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DEC 09 2025

*Jennifer Deaton*  
COUNTY CLERK, CORYELL CO., TEXAS

Coryell County Road & Bridge Department  
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Gatesville, Texas 76528  
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December 8, 2025

To: Coryell Commissioners' Court

Subject: Work Summary November 1<sup>st</sup> – November 30<sup>th</sup>, 2025, Report Period

**Open Service request 60 (23 permits)**

**Closed Completed request-- 28**

**Daily work**

- Bladed added base 4 Roads, Bladed 21 roads.
- Cleared debris 1 LWC
- Cattle guard repaired/cleaned out 0
- Cleaned out 4 CMPS and ditch line shaped
- Cleaned ditches 4 Locations,
- Repaired 1 driveway entrances, replaced 0 driveway CMP
- Cleared fallen trees from 1 location.
- Pushed 3 fences R.O.W
- Mowed grass 40 locations full width, 1 strip mowing.
- Patched 14 locations
- Installed 22 CR name signs, 0 curve, 1 speed limit, 3 stop sign
- Installed 1 LDS CR 141
- Repaired 2 CMP, installed 0 new, replaced 2
- Road Edge repaired 6 locations
- Stabilized ditch erosion 5 Locations
- Hauled off brush 8 locations,
- Trimmed Trees at 9 locations



# Coryell County Road & Bridge

## Cost Summary By Task

Reporting Dates November 2025

| Task | Activities | Labor Hours | Labor Cost   | Eqp Cost | Mat Cost    | Con Cost | Overhead | Total Cost |
|------|------------|-------------|--------------|----------|-------------|----------|----------|------------|
|      |            |             | \$106,643.92 |          | \$49,532.33 |          | \$0.00   |            |

# Coryell County Road & Bridge

## Cost Summary By Task/Location

| Task and Location                                | Labor Hours   | Labor Cost        | Eqp Cost           | Mat Cost          | Con Cost      | Overhead      | Total Cost         |
|--|---------------|-------------------|--------------------|-------------------|---------------|---------------|--------------------|
| <b>412 - Add Mateial at Headwall/culvert/LDS</b> |               |                   |                    |                   |               |               |                    |
| CR 102   | 6.00          | \$206.28          | \$316.01           | \$300.00          | \$0.00        | \$0.00        | \$822.29           |
| CR 140   | 6.00          | \$192.09          | \$428.39           | \$682.50          | \$0.00        | \$0.00        | \$1,302.98         |
| CR 141   | 4.00          | \$144.36          | \$167.94           | \$533.60          | \$0.00        | \$0.00        | \$845.90           |
| Hempel Drive                                     | 4.00          | \$144.36          | \$235.10           | \$682.50          | \$0.00        | \$0.00        | \$1,061.96         |
| Slater Road                                      | 4.00          | \$144.36          | \$167.94           | \$145.00          | \$0.00        | \$0.00        | \$457.30           |
| <b>Locations: 5</b>                              | <b>24.00</b>  | <b>\$831.45</b>   | <b>\$1,315.38</b>  | <b>\$2,343.60</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,490.43</b>  |
| <b>410 - Blade road over culvert/add mat.</b>    |               |                   |                    |                   |               |               |                    |
| CR 141   | 9.00          | \$288.14          | \$439.82           | \$0.00            | \$0.00        | \$0.00        | \$727.96           |
| CR 142   | 6.00          | \$192.09          | \$518.58           | \$682.50          | \$0.00        | \$0.00        | \$1,393.17         |
| <b>Locations: 2</b>                              | <b>15.00</b>  | <b>\$480.23</b>   | <b>\$958.40</b>    | <b>\$682.50</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,121.13</b>  |
| <b>104 - Bladed - Add Road Base</b>              |               |                   |                    |                   |               |               |                    |
| Arrowood Lane                                    | 2.00          | \$71.61           | \$259.29           | \$79.63           | \$0.00        | \$0.00        | \$410.53           |
| Conder Road                                      | 83.00         | \$2,784.79        | \$9,447.25         | \$4,731.43        | \$0.00        | \$0.00        | \$16,963.47        |
| CR 147   | 9.00          | \$319.37          | \$937.23           | \$450.45          | \$0.00        | \$0.00        | \$1,707.05         |
| Standpipe Road                                   | 32.00         | \$1,047.60        | \$3,388.15         | \$1,500.00        | \$0.00        | \$0.00        | \$5,935.75         |
| <b>Locations: 4</b>                              | <b>126.00</b> | <b>\$4,223.37</b> | <b>\$14,031.92</b> | <b>\$6,761.51</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$25,016.80</b> |
| <b>101 - Bladed - Road Surface</b>               |               |                   |                    |                   |               |               |                    |
| Conder Road                                      | 8.00          | \$253.85          | \$993.46           | \$0.00            | \$0.00        | \$0.00        | \$1,247.31         |
| CR 101   | 3.00          | \$118.65          | \$493.05           | \$0.00            | \$0.00        | \$0.00        | \$611.70           |
| CR 128   | 5.00          | \$166.90          | \$685.18           | \$0.00            | \$0.00        | \$0.00        | \$852.08           |
| CR 132   | 4.00          | \$129.20          | \$192.13           | \$0.00            | \$0.00        | \$0.00        | \$321.33           |
| CR 136S  | 2.00          | \$64.60           | \$328.70           | \$0.00            | \$0.00        | \$0.00        | \$393.30           |
| CR 137   | 25.50         | \$760.92          | \$3,427.78         | \$0.00            | \$0.00        | \$0.00        | \$4,188.70         |
| CR 146   | 5.00          | \$164.74          | \$821.75           | \$0.00            | \$0.00        | \$0.00        | \$986.49           |
| CR 147   | 2.00          | \$66.76           | \$328.70           | \$0.00            | \$0.00        | \$0.00        | \$395.46           |
| CR 148   | 3.00          | \$118.65          | \$493.05           | \$0.00            | \$0.00        | \$0.00        | \$611.70           |
| CR 153   | 5.00          | \$166.90          | \$548.61           | \$0.00            | \$0.00        | \$0.00        | \$715.51           |
| CR 216   | 8.00          | \$330.56          | \$1,178.23         | \$0.00            | \$0.00        | \$0.00        | \$1,508.79         |
| CR 237   | 2.00          | \$82.64           | \$328.70           | \$0.00            | \$0.00        | \$0.00        | \$411.34           |
| CR 240   | 2.00          | \$82.64           | \$192.13           | \$0.00            | \$0.00        | \$0.00        | \$274.77           |
| CR 56  | 3.00          | \$96.90           | \$493.05           | \$0.00            | \$0.00        | \$0.00        | \$589.95           |
| Harold Young Road                                | 1.00          | \$39.55           | \$164.35           | \$0.00            | \$0.00        | \$0.00        | \$203.90           |
| Kellogg Road                                     | 2.00          | \$64.60           | \$328.70           | \$0.00            | \$0.00        | \$0.00        | \$393.30           |
| Mansell Road                                     | 1.00          | \$39.55           | \$164.35           | \$0.00            | \$0.00        | \$0.00        | \$203.90           |
| Prairie View Road                                | 4.00          | \$157.44          | \$589.12           | \$0.00            | \$0.00        | \$0.00        | \$746.56           |
| Spanos Road                                      | 3.00          | \$100.14          | \$493.05           | \$0.00            | \$0.00        | \$0.00        | \$593.19           |
| Straws Mill Road                                 | 1.00          | \$39.55           | \$164.35           | \$0.00            | \$0.00        | \$0.00        | \$203.90           |
| Young Ranch Lane                                 | 4.00          | \$158.20          | \$509.73           | \$0.00            | \$0.00        | \$0.00        | \$667.93           |
| <b>Locations: 21</b>                             | <b>93.50</b>  | <b>\$3,202.94</b> | <b>\$12,918.17</b> | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$16,121.11</b> |
| <b>628 - Check Job Status</b>                    |               |                   |                    |                   |               |               |                    |
| Chitwood Road                                    | 0.50          | \$23.99           | \$13.89            | \$0.00            | \$0.00        | \$0.00        | \$37.88            |
| Conder Road                                      | 11.50         | \$573.00          | \$183.45           | \$0.00            | \$0.00        | \$0.00        | \$756.45           |
| CR 101   | 11.50         | \$565.61          | \$227.82           | \$0.00            | \$0.00        | \$0.00        | \$793.43           |
| CR 102   | 11.00         | \$561.77          | \$183.48           | \$0.00            | \$0.00        | \$0.00        | \$745.25           |

# Coryell County Road & Bridge

Reporting Dates November 2025

## Cost Summary By Task/Location

| Task and Location | Labor Hours | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost |
|-------------------|-------------|------------|----------|----------|----------|----------|------------|
| CR 106            | 1.00        | \$51.07    | \$16.68  | \$0.00   | \$0.00   | \$0.00   | \$67.75    |
| CR 128            | 1.00        | \$47.97    | \$27.78  | \$0.00   | \$0.00   | \$0.00   | \$75.75    |
| CR 145            | 8.00        | \$399.02   | \$127.86 | \$0.00   | \$0.00   | \$0.00   | \$526.88   |
| CR 158            | 2.00        | \$102.14   | \$33.36  | \$0.00   | \$0.00   | \$0.00   | \$135.50   |
| CR 251            | 2.00        | \$95.94    | \$55.56  | \$0.00   | \$0.00   | \$0.00   | \$151.50   |
| CR 257            | 1.50        | \$71.96    | \$41.67  | \$0.00   | \$0.00   | \$0.00   | \$113.63   |
| CR 258            | 2.00        | \$95.94    | \$55.56  | \$0.00   | \$0.00   | \$0.00   | \$151.50   |
| CR 266            | 1.00        | \$51.07    | \$16.68  | \$0.00   | \$0.00   | \$0.00   | \$67.75    |
| CR 267            | 0.50        | \$23.99    | \$13.89  | \$0.00   | \$0.00   | \$0.00   | \$37.88    |
| CR 272            | 0.50        | \$23.99    | \$13.89  | \$0.00   | \$0.00   | \$0.00   | \$37.88    |
| CR 274            | 2.00        | \$95.94    | \$55.56  | \$0.00   | \$0.00   | \$0.00   | \$151.50   |
| CR 311            | 1.00        | \$47.97    | \$27.78  | \$0.00   | \$0.00   | \$0.00   | \$75.75    |
| River Oaks Drive  | 1.00        | \$47.97    | \$27.78  | \$0.00   | \$0.00   | \$0.00   | \$75.75    |
| Straws Mill Road  | 2.00        | \$95.94    | \$55.56  | \$0.00   | \$0.00   | \$0.00   | \$151.50   |

**Locations: 18 60.00 \$2,975.25 \$1,178.25 \$0.00 \$0.00 \$0.00 \$4,153.50**

### 409 - Clean Culverts/reshape ditches

|             |       |          |          |        |        |        |          |
|-------------|-------|----------|----------|--------|--------|--------|----------|
| CR 128      | 5.00  | \$181.85 | \$189.34 | \$0.00 | \$0.00 | \$0.00 | \$371.19 |
| CR 137      | 3.00  | \$109.11 | \$147.53 | \$0.00 | \$0.00 | \$0.00 | \$256.64 |
| CR 323      | 10.50 | \$342.62 | \$273.66 | \$0.00 | \$0.00 | \$0.00 | \$616.28 |
| Winter Road | 6.00  | \$195.78 | \$126.13 | \$0.00 | \$0.00 | \$0.00 | \$321.91 |

**Locations: 4 24.50 \$829.36 \$736.66 \$0.00 \$0.00 \$0.00 \$1,566.01**

### 126 - Clean road edges

|             |      |          |            |        |        |        |            |
|-------------|------|----------|------------|--------|--------|--------|------------|
| Conder Road | 8.00 | \$258.40 | \$1,178.23 | \$0.00 | \$0.00 | \$0.00 | \$1,436.63 |
|-------------|------|----------|------------|--------|--------|--------|------------|

**Locations: 1 8.00 \$258.40 \$1,178.23 \$0.00 \$0.00 \$0.00 \$1,436.63**

### 400 - Cleaned/Worked Ditches

|        |        |            |             |        |        |        |             |
|--------|--------|------------|-------------|--------|--------|--------|-------------|
| CR 102 | 265.50 | \$7,873.44 | \$24,583.33 | \$0.00 | \$0.00 | \$0.00 | \$32,456.77 |
| CR 155 | 17.00  | \$648.92   | \$1,636.65  | \$0.00 | \$0.00 | \$0.00 | \$2,285.57  |
| CR 258 | 90.50  | \$3,270.02 | \$6,677.67  | \$0.00 | \$0.00 | \$0.00 | \$9,947.69  |

**Locations: 3 373.00 \$11,792.38 \$32,897.65 \$0.00 \$0.00 \$0.00 \$44,690.03**

### 202 - Cleared Debris Or Fallen Tree

|                  |      |          |          |        |        |        |            |
|------------------|------|----------|----------|--------|--------|--------|------------|
| Tablerock Road S | 7.00 | \$336.18 | \$846.51 | \$0.00 | \$0.00 | \$0.00 | \$1,182.69 |
|------------------|------|----------|----------|--------|--------|--------|------------|

**Locations: 1 7.00 \$336.18 \$846.51 \$0.00 \$0.00 \$0.00 \$1,182.69**

### 706 - Debris Removal/clean/LWC/Bridge

|                                   |      |         |          |        |        |        |          |
|-----------------------------------|------|---------|----------|--------|--------|--------|----------|
| Straws Mill Rd Low Water Crossing | 3.00 | \$79.08 | \$231.08 | \$0.00 | \$0.00 | \$0.00 | \$310.16 |
|-----------------------------------|------|---------|----------|--------|--------|--------|----------|

**Locations: 1 3.00 \$79.08 \$231.08 \$0.00 \$0.00 \$0.00 \$310.16**

### 638 - Delivered Material to Work Site

|        |      |          |          |        |        |        |          |
|--------|------|----------|----------|--------|--------|--------|----------|
| CR 141 | 9.00 | \$316.68 | \$83.62  | \$0.00 | \$0.00 | \$0.00 | \$400.30 |
| CR 147 | 4.00 | \$140.02 | \$237.29 | \$0.00 | \$0.00 | \$0.00 | \$377.31 |
| CR 182 | 4.00 | \$149.82 | \$55.56  | \$0.00 | \$0.00 | \$0.00 | \$205.38 |

**Coryell County Road & Bridge****Cost Summary By Task/Location**

| <b>Task and Location</b>                   | <b>Labor Hours</b> | <b>Labor Cost</b> | <b>Eqp Cost</b>    | <b>Mat Cost</b> | <b>Con Cost</b> | <b>Overhead</b> | <b>Total Cost</b>  |
|--|--------------------|-------------------|--------------------|-----------------|-----------------|-----------------|--------------------|
| <b>Locations: 3</b>                        | <b>17.00</b>       | <b>\$606.52</b>   | <b>\$376.47</b>    | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$982.99</b>    |
| <b>602 - Delivered Vehicle/EQ/Etc</b>      |                    |                   |                    |                 |                 |                 |                    |
| VENDORS LOCATION                           | 18.00              | \$650.90          | \$360.46           | \$0.00          | \$0.00          | \$0.00          | \$1,011.36         |
| <b>Locations: 1</b>                        | <b>18.00</b>       | <b>\$650.90</b>   | <b>\$360.46</b>    | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$1,011.36</b>  |
| <b>502 - Driveway Entrance - Repaired</b>  |                    |                   |                    |                 |                 |                 |                    |
| Old Fort Gates Road                        | 6.00               | \$242.61          | \$412.46           | \$30.00         | \$0.00          | \$0.00          | \$685.07           |
| <b>Locations: 1</b>                        | <b>6.00</b>        | <b>\$242.61</b>   | <b>\$412.46</b>    | <b>\$30.00</b>  | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$685.07</b>    |
| <b>630 - Dunaway-Mapping/Data</b>          |                    |                   |                    |                 |                 |                 |                    |
| CR 147                                     | 2.00               | \$94.62           | \$33.36            | \$0.00          | \$0.00          | \$0.00          | \$127.98           |
| CR 148                                     | 0.75               | \$35.48           | \$12.51            | \$0.00          | \$0.00          | \$0.00          | \$47.99            |
| CR 62                                      | 0.50               | \$23.66           | \$8.34             | \$0.00          | \$0.00          | \$0.00          | \$32.00            |
| Pruitt Road                                | 0.25               | \$11.83           | \$4.17             | \$0.00          | \$0.00          | \$0.00          | \$16.00            |
| <b>Locations: 4</b>                        | <b>3.50</b>        | <b>\$165.59</b>   | <b>\$58.38</b>     | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$223.97</b>    |
| <b>603 - Equipment Maintenance/Service</b> |                    |                   |                    |                 |                 |                 |                    |
| CR 101                                     | 4.00               | \$158.20          | \$55.56            | \$0.00          | \$0.00          | \$0.00          | \$213.76           |
| CR 102                                     | 9.00               | \$261.72          | \$55.56            | \$0.00          | \$0.00          | \$0.00          | \$317.28           |
| CR 194                                     | 9.00               | \$296.69          | \$33.36            | \$0.00          | \$0.00          | \$0.00          | \$330.05           |
| CR 310                                     | 16.00              | \$527.44          | \$33.36            | \$0.00          | \$0.00          | \$0.00          | \$560.80           |
| CR 311                                     | 20.00              | \$659.30          | \$50.04            | \$0.00          | \$0.00          | \$0.00          | \$709.34           |
| CR 340                                     | 6.00               | \$197.79          | \$16.68            | \$0.00          | \$0.00          | \$0.00          | \$214.47           |
| Hemphill Pit                               | 4.00               | \$158.20          | \$55.56            | \$0.00          | \$0.00          | \$0.00          | \$213.76           |
| Jack Branch Road                           | 6.00               | \$158.16          | \$337.22           | \$0.00          | \$0.00          | \$0.00          | \$495.38           |
| Prairie View Road                          | 2.00               | \$60.52           | \$0.00             | \$0.00          | \$0.00          | \$0.00          | \$60.52            |
| Road & Bridge Yard/Shop                    | 47.50              | \$1,478.44        | \$0.00             | \$0.00          | \$0.00          | \$0.00          | \$1,478.44         |
| Road & Bridge Yard/ CCFD                   | 7.00               | \$207.55          | \$55.56            | \$0.00          | \$0.00          | \$0.00          | \$263.11           |
| The Grove Road                             | 10.00              | \$329.65          | \$33.36            | \$0.00          | \$0.00          | \$0.00          | \$363.01           |
| <b>Locations: 12</b>                       | <b>140.50</b>      | <b>\$4,493.65</b> | <b>\$726.26</b>    | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$5,219.91</b>  |
| <b>637 - FEMA Meeting/Paperwork</b>        |                    |                   |                    |                 |                 |                 |                    |
| Road & Bridge Office                       | 6.00               | \$297.12          | \$0.00             | \$0.00          | \$0.00          | \$0.00          | \$297.12           |
| <b>Locations: 1</b>                        | <b>6.00</b>        | <b>\$297.12</b>   | <b>\$0.00</b>      | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$297.12</b>    |
| <b>203 - Fence Row Clearing</b>            |                    |                   |                    |                 |                 |                 |                    |
| CR 101                                     | 56.50              | \$2,266.74        | \$6,912.16         | \$0.00          | \$0.00          | \$0.00          | \$9,178.90         |
| CR 251                                     | 22.50              | \$881.36          | \$2,789.39         | \$0.00          | \$0.00          | \$0.00          | \$3,670.75         |
| CR 257                                     | 25.00              | \$1,001.64        | \$3,789.20         | \$0.00          | \$0.00          | \$0.00          | \$4,790.84         |
| <b>Locations: 3</b>                        | <b>104.00</b>      | <b>\$4,149.74</b> | <b>\$13,490.75</b> | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$17,640.49</b> |
| <b>216 - Full Width Mowing</b>             |                    |                   |                    |                 |                 |                 |                    |
| Autrey Road                                | 1.00               | \$22.13           | \$61.93            | \$0.00          | \$0.00          | \$0.00          | \$84.06            |
| Cheatham Road                              | 1.00               | \$22.13           | \$61.93            | \$0.00          | \$0.00          | \$0.00          | \$84.06            |
| Chitwood Road                              | 5.00               | \$255.35          | \$648.84           | \$0.00          | \$0.00          | \$0.00          | \$904.19           |

# Coryell County Road & Bridge

## Cost Summary By Task/Location

| Task and Location                       | Labor Hours   | Labor Cost        | Eqp Cost           | Mat Cost      | Con Cost      | Overhead      | Total Cost         |
|---|---------------|-------------------|--------------------|---------------|---------------|---------------|--------------------|
| CR 174                                  | 29.00         | \$778.59          | \$1,089.85         | \$0.00        | \$0.00        | \$0.00        | \$1,868.44         |
| CR 194                                  | 13.00         | \$375.53          | \$697.91           | \$0.00        | \$0.00        | \$0.00        | \$1,073.44         |
| CR 195                                  | 2.00          | \$48.82           | \$123.86           | \$0.00        | \$0.00        | \$0.00        | \$172.68           |
| CR 196                                  | 6.00          | \$141.90          | \$309.65           | \$0.00        | \$0.00        | \$0.00        | \$451.55           |
| CR 197                                  | 6.00          | \$132.78          | \$371.58           | \$0.00        | \$0.00        | \$0.00        | \$504.36           |
| CR 198                                  | 4.00          | \$113.90          | \$247.72           | \$0.00        | \$0.00        | \$0.00        | \$361.62           |
| CR 207                                  | 1.00          | \$26.69           | \$61.93            | \$0.00        | \$0.00        | \$0.00        | \$88.62            |
| CR 209                                  | 1.00          | \$22.13           | \$61.93            | \$0.00        | \$0.00        | \$0.00        | \$84.06            |
| CR 213 (Rat Rd)                         | 7.00          | \$186.83          | \$388.58           | \$0.00        | \$0.00        | \$0.00        | \$575.41           |
| CR 214                                  | 6.50          | \$143.85          | \$402.55           | \$0.00        | \$0.00        | \$0.00        | \$546.39           |
| CR 218                                  | 1.50          | \$33.20           | \$30.97            | \$0.00        | \$0.00        | \$0.00        | \$64.17            |
| CR 220                                  | 14.00         | \$371.98          | \$698.24           | \$0.00        | \$0.00        | \$0.00        | \$1,070.21         |
| CR 223                                  | 6.50          | \$159.81          | \$357.62           | \$0.00        | \$0.00        | \$0.00        | \$517.42           |
| CR 224                                  | 16.00         | \$419.12          | \$990.88           | \$0.00        | \$0.00        | \$0.00        | \$1,410.00         |
| CR 225                                  | 9.50          | \$250.59          | \$526.41           | \$0.00        | \$0.00        | \$0.00        | \$777.00           |
| CR 226                                  | 16.00         | \$418.52          | \$990.88           | \$0.00        | \$0.00        | \$0.00        | \$1,409.40         |
| CR 228                                  | 0.25          | \$5.53            | \$15.48            | \$0.00        | \$0.00        | \$0.00        | \$21.02            |
| CR 231                                  | 0.25          | \$5.53            | \$15.48            | \$0.00        | \$0.00        | \$0.00        | \$21.02            |
| CR 232                                  | 1.50          | \$33.20           | \$92.90            | \$0.00        | \$0.00        | \$0.00        | \$126.09           |
| CR 233                                  | 3.00          | \$90.78           | \$185.79           | \$0.00        | \$0.00        | \$0.00        | \$276.57           |
| CR 234                                  | 1.50          | \$33.20           | \$92.90            | \$0.00        | \$0.00        | \$0.00        | \$126.09           |
| CR 235                                  | 0.50          | \$13.35           | \$30.97            | \$0.00        | \$0.00        | \$0.00        | \$44.31            |
| CR 238                                  | 6.00          | \$165.30          | \$371.58           | \$0.00        | \$0.00        | \$0.00        | \$536.88           |
| CR 239                                  | 19.00         | \$504.74          | \$884.02           | \$0.00        | \$0.00        | \$0.00        | \$1,388.76         |
| CR 241                                  | 0.50          | \$13.35           | \$30.97            | \$0.00        | \$0.00        | \$0.00        | \$44.31            |
| CR 243                                  | 2.50          | \$66.73           | \$154.83           | \$0.00        | \$0.00        | \$0.00        | \$221.55           |
| Gilmore Road                            | 1.00          | \$30.26           | \$61.93            | \$0.00        | \$0.00        | \$0.00        | \$92.19            |
| Harold Young Road                       | 1.00          | \$26.69           | \$61.93            | \$0.00        | \$0.00        | \$0.00        | \$88.62            |
| Hurst Springs Road                      | 10.00         | \$294.47          | \$512.44           | \$0.00        | \$0.00        | \$0.00        | \$806.91           |
| Jack Branch Road                        | 6.50          | \$152.97          | \$385.43           | \$0.00        | \$0.00        | \$0.00        | \$538.39           |
| Moccasin Bend Road                      | 2.50          | \$75.65           | \$154.83           | \$0.00        | \$0.00        | \$0.00        | \$230.48           |
| Oak Ridge Road                          | 0.50          | \$11.07           | \$30.97            | \$0.00        | \$0.00        | \$0.00        | \$42.04            |
| Post Oak Road                           | 2.00          | \$44.26           | \$123.86           | \$0.00        | \$0.00        | \$0.00        | \$168.12           |
| Prairie View Road                       | 15.50         | \$406.47          | \$698.25           | \$0.00        | \$0.00        | \$0.00        | \$1,104.71         |
| Thorp Road                              | 1.50          | \$33.20           | \$92.90            | \$0.00        | \$0.00        | \$0.00        | \$126.09           |
| Ward Road                               | 0.50          | \$11.07           | \$30.97            | \$0.00        | \$0.00        | \$0.00        | \$42.03            |
| Western Ridge Road                      | 0.50          | \$11.07           | \$30.97            | \$0.00        | \$0.00        | \$0.00        | \$42.03            |
| <b>Locations: 40</b>                    | <b>222.50</b> | <b>\$5,952.67</b> | <b>\$12,182.60</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,135.27</b> |
| <b>103 - Grading/Shaping/Processing</b> |               |                   |                    |               |               |               |                    |
| Conder Road                             | 8.00          | \$258.40          | \$1,042.76         | \$9.00        | \$0.00        | \$0.00        | \$1,310.16         |
| <b>Locations: 1</b>                     | <b>8.00</b>   | <b>\$258.40</b>   | <b>\$1,042.76</b>  | <b>\$9.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,310.16</b>  |
| <b>137 - Haul Material</b>              |               |                   |                    |               |               |               |                    |
| VENDORS LOCATION                        | 3.50          | \$112.21          | \$322.28           | \$0.00        | \$0.00        | \$0.00        | \$434.49           |
| <b>Locations: 1</b>                     | <b>3.50</b>   | <b>\$112.21</b>   | <b>\$322.28</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$434.49</b>    |
| <b>600 - Inquiry About Road Status</b>  |               |                   |                    |               |               |               |                    |
| Area 1                                  | 13.50         | \$573.81          | \$160.22           | \$0.00        | \$0.00        | \$0.00        | \$734.03           |
| Area 2                                  | 27.00         | \$1,307.59        | \$572.34           | \$0.00        | \$0.00        | \$0.00        | \$1,879.93         |
| Bald Knob Road                          | 1.00          | \$47.97           | \$27.78            | \$0.00        | \$0.00        | \$0.00        | \$75.75            |

# Coryell County Road & Bridge

Reporting Dates November 2025

## Cost Summary By Task/Location

| Task and Location   | Labor Hours | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost |
|---------------------|-------------|------------|----------|----------|----------|----------|------------|
| Bluff Creek Road    | 3.00        | \$118.12   | \$27.78  | \$0.00   | \$0.00   | \$0.00   | \$145.90   |
| Cedar Lane          | 1.00        | \$47.97    | \$27.78  | \$0.00   | \$0.00   | \$0.00   | \$75.75    |
| Conder Road         | 4.00        | \$198.08   | \$55.56  | \$0.00   | \$0.00   | \$0.00   | \$253.64   |
| CR 101              | 3.00        | \$147.01   | \$72.24  | \$0.00   | \$0.00   | \$0.00   | \$219.25   |
| CR 102              | 16.00       | \$566.11   | \$166.68 | \$0.00   | \$0.00   | \$0.00   | \$732.79   |
| CR 133              | 1.00        | \$46.30    | \$13.89  | \$0.00   | \$0.00   | \$0.00   | \$60.19    |
| CR 136S             | 1.00        | \$28.81    | \$13.89  | \$0.00   | \$0.00   | \$0.00   | \$42.70    |
| CR 137              | 1.00        | \$28.81    | \$13.89  | \$0.00   | \$0.00   | \$0.00   | \$42.70    |
| CR 139              | 1.00        | \$28.81    | \$13.89  | \$0.00   | \$0.00   | \$0.00   | \$42.70    |
| CR 158              | 4.00        | \$159.75   | \$61.14  | \$0.00   | \$0.00   | \$0.00   | \$220.89   |
| CR 159              | 1.00        | \$28.81    | \$13.89  | \$0.00   | \$0.00   | \$0.00   | \$42.70    |
| CR 160              | 1.00        | \$28.81    | \$13.89  | \$0.00   | \$0.00   | \$0.00   | \$42.70    |
| CR 162              | 2.00        | \$76.78    | \$41.67  | \$0.00   | \$0.00   | \$0.00   | \$118.45   |
| CR 182              | 2.00        | \$102.14   | \$33.36  | \$0.00   | \$0.00   | \$0.00   | \$135.50   |
| CR 258              | 4.00        | \$198.08   | \$55.56  | \$0.00   | \$0.00   | \$0.00   | \$253.64   |
| CR 265              | 1.00        | \$47.97    | \$27.78  | \$0.00   | \$0.00   | \$0.00   | \$75.75    |
| CR 303              | 4.50        | \$177.18   | \$41.67  | \$0.00   | \$0.00   | \$0.00   | \$218.85   |
| CR 51/52            | 1.00        | \$46.30    | \$13.89  | \$0.00   | \$0.00   | \$0.00   | \$60.19    |
| CR 65               | 1.00        | \$46.30    | \$13.89  | \$0.00   | \$0.00   | \$0.00   | \$60.19    |
| High Bridge Road    | 3.00        | \$118.12   | \$27.78  | \$0.00   | \$0.00   | \$0.00   | \$145.90   |
| Littlefield Road    | 3.00        | \$153.21   | \$50.04  | \$0.00   | \$0.00   | \$0.00   | \$203.25   |
| Old Fort Gates Road | 2.00        | \$73.38    | \$27.78  | \$0.00   | \$0.00   | \$0.00   | \$101.16   |
| Punkin Center Road  | 3.00        | \$118.12   | \$27.78  | \$0.00   | \$0.00   | \$0.00   | \$145.90   |
| Standpipe Road      | 4.00        | \$166.09   | \$55.56  | \$0.00   | \$0.00   | \$0.00   | \$221.65   |
| Straws Mill Road    | 2.00        | \$95.94    | \$55.56  | \$0.00   | \$0.00   | \$0.00   | \$151.50   |
| The Grove Road      | 1.00        | \$47.97    | \$27.78  | \$0.00   | \$0.00   | \$0.00   | \$75.75    |
| Waldo Road          | 3.00        | \$118.12   | \$27.78  | \$0.00   | \$0.00   | \$0.00   | \$145.90   |

**Locations: 30 115.00 \$4,942.43 \$1,782.74 \$0.00 \$0.00 \$0.00 \$6,725.17**

### 540 - Inspection-Driveway

|                         |      |         |         |        |        |        |         |
|-------------------------|------|---------|---------|--------|--------|--------|---------|
| Cedar Bluff Loop ( PR ) | 1.00 | \$51.07 | \$16.68 | \$0.00 | \$0.00 | \$0.00 | \$67.75 |
| CR 155                  | 1.00 | \$51.07 | \$16.68 | \$0.00 | \$0.00 | \$0.00 | \$67.75 |
| Harman Road             | 2.00 | \$81.96 | \$17.65 | \$0.00 | \$0.00 | \$0.00 | \$99.61 |

**Locations: 3 4.00 \$184.10 \$51.01 \$0.00 \$0.00 \$0.00 \$235.11**

### 119 - Material - Stockpiled

|                          |       |          |          |            |        |        |            |
|--------------------------|-------|----------|----------|------------|--------|--------|------------|
| CR 158                   | 5.00  | \$153.85 | \$474.70 | \$2,047.50 | \$0.00 | \$0.00 | \$2,676.05 |
| CR 238                   | 10.00 | \$368.35 | \$773.16 | \$2,047.50 | \$0.00 | \$0.00 | \$3,189.01 |
| Road & Bridge Yard/Shop  | 4.00  | \$180.08 | \$295.05 | \$0.00     | \$0.00 | \$0.00 | \$475.13   |
| Road & Bridge Yard/ CCFD | 7.00  | \$233.68 | \$577.73 | \$0.00     | \$0.00 | \$0.00 | \$811.41   |

**Locations: 4 26.00 \$935.96 \$2,120.64 \$4,095.00 \$0.00 \$0.00 \$7,151.60**

### 640 - Meetings

|                      |       |            |         |        |        |        |            |
|----------------------|-------|------------|---------|--------|--------|--------|------------|
| CR 101               | 2.00  | \$95.94    | \$55.56 | \$0.00 | \$0.00 | \$0.00 | \$151.50   |
| CR 162               | 1.50  | \$71.96    | \$27.78 | \$0.00 | \$0.00 | \$0.00 | \$99.74    |
| Road & Bridge Office | 28.50 | \$1,057.12 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$1,057.12 |

**Locations: 3 32.00 \$1,225.01 \$83.34 \$0.00 \$0.00 \$0.00 \$1,308.35**

### 639 - Move Equipment to Shop/Yard

# Coryell County Road & Bridge

## Cost Summary By Task/Location

| Task and Location                         |           | Labor Hours   | Labor Cost        | Eqp Cost          | Mat Cost          | Con Cost      | Overhead      | Total Cost         |
|---|-----------|---------------|-------------------|-------------------|-------------------|---------------|---------------|--------------------|
| Road & Bridge Yard/Shop                   |           | 44.50         | \$1,558.49        | \$1,539.22        | \$0.00            | \$0.00        | \$0.00        | \$3,097.71         |
| <b>Locations:</b>                         | <b>1</b>  | <b>44.50</b>  | <b>\$1,558.49</b> | <b>\$1,539.22</b> | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,097.71</b>  |
| <b>505 - Moved Equipment To Work Site</b> |           |               |                   |                   |                   |               |               |                    |
| Bates Pit                                 |           | 2.50          | \$109.95          | \$192.77          | \$0.00            | \$0.00        | \$0.00        | \$302.72           |
| Conder Road                               |           | 7.00          | \$216.85          | \$388.52          | \$0.00            | \$0.00        | \$0.00        | \$605.37           |
| CR 101                                    |           | 10.00         | \$386.34          | \$471.86          | \$0.00            | \$0.00        | \$0.00        | \$858.20           |
| CR 102                                    |           | 9.00          | \$309.42          | \$374.73          | \$0.00            | \$0.00        | \$0.00        | \$684.15           |
| CR 137                                    |           | 12.00         | \$420.16          | \$539.08          | \$0.00            | \$0.00        | \$0.00        | \$959.24           |
| CR 140                                    |           | 6.00          | \$216.54          | \$151.77          | \$0.00            | \$0.00        | \$0.00        | \$368.31           |
| CR 141                                    |           | 2.00          | \$64.03           | \$109.96          | \$0.00            | \$0.00        | \$0.00        | \$173.99           |
| CR 145                                    |           | 5.50          | \$186.14          | \$177.46          | \$0.00            | \$0.00        | \$0.00        | \$363.60           |
| CR 147                                    |           | 1.00          | \$41.53           | \$27.78           | \$39.95           | \$0.00        | \$0.00        | \$109.26           |
| CR 158                                    |           | 7.50          | \$258.57          | \$258.85          | \$0.00            | \$0.00        | \$0.00        | \$517.42           |
| CR 214                                    |           | 10.00         | \$329.65          | \$715.56          | \$0.00            | \$0.00        | \$0.00        | \$1,045.21         |
| CR 216                                    |           | 8.00          | \$293.52          | \$384.26          | \$0.00            | \$0.00        | \$0.00        | \$677.78           |
| CR 218                                    |           | 6.00          | \$158.16          | \$114.07          | \$0.00            | \$0.00        | \$0.00        | \$272.23           |
| CR 238                                    |           | 30.00         | \$1,064.61        | \$804.92          | \$0.00            | \$0.00        | \$0.00        | \$1,869.53         |
| CR 251                                    |           | 8.00          | \$227.24          | \$388.52          | \$0.00            | \$0.00        | \$0.00        | \$615.76           |
| CR 258                                    |           | 11.00         | \$352.33          | \$317.48          | \$0.00            | \$0.00        | \$0.00        | \$669.81           |
| Cummins Pit                               |           | 3.00          | \$73.53           | \$237.00          | \$0.00            | \$0.00        | \$0.00        | \$310.53           |
| Hemphill Pit                              |           | 4.00          | \$157.44          | \$284.82          | \$0.00            | \$0.00        | \$0.00        | \$442.26           |
| Other                                     |           | 1.50          | \$59.33           | \$41.81           | \$0.00            | \$0.00        | \$0.00        | \$101.14           |
| Road & Bridge Yard/ CCFD                  |           | 4.00          | \$146.76          | \$219.91          | \$0.00            | \$0.00        | \$0.00        | \$366.67           |
| <b>Locations:</b>                         | <b>20</b> | <b>148.00</b> | <b>\$5,072.09</b> | <b>\$6,201.12</b> | <b>\$39.95</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$11,313.16</b> |
| <b>200 - Mowed Grass</b>                  |           |               |                   |                   |                   |               |               |                    |
| Chitwood Road                             |           | 3.00          | \$118.08          | \$474.12          | \$0.00            | \$0.00        | \$0.00        | \$592.20           |
| <b>Locations:</b>                         | <b>1</b>  | <b>3.00</b>   | <b>\$118.08</b>   | <b>\$474.12</b>   | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$592.20</b>    |
| <b>406 - Other Drainage Work</b>          |           |               |                   |                   |                   |               |               |                    |
| CR 102                                    |           | 6.00          | \$215.37          | \$55.56           | \$0.00            | \$0.00        | \$0.00        | \$270.93           |
| <b>Locations:</b>                         | <b>1</b>  | <b>6.00</b>   | <b>\$215.37</b>   | <b>\$55.56</b>    | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$270.93</b>    |
| <b>124 - Other Road Work</b>              |           |               |                   |                   |                   |               |               |                    |
| CR 101                                    |           | 5.00          | \$196.80          | \$780.29          | \$0.00            | \$0.00        | \$0.00        | \$977.09           |
| CR 102                                    |           | 5.00          | \$141.33          | \$51.00           | \$0.00            | \$0.00        | \$0.00        | \$192.33           |
| CR 145                                    |           | 50.00         | \$1,811.42        | \$3,065.74        | \$1,361.55        | \$0.00        | \$0.00        | \$6,238.71         |
| <b>Locations:</b>                         | <b>3</b>  | <b>60.00</b>  | <b>\$2,149.55</b> | <b>\$3,897.03</b> | <b>\$1,361.55</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,408.13</b>  |
| <b>607 - Other Work</b>                   |           |               |                   |                   |                   |               |               |                    |
| CR 145                                    |           | 15.00         | \$527.80          | \$951.86          | \$0.00            | \$0.00        | \$0.00        | \$1,479.66         |
| Cummins Pit                               |           | 1.00          | \$47.97           | \$27.78           | \$0.00            | \$0.00        | \$0.00        | \$75.75            |
| Hemphill Pit                              |           | 16.00         | \$576.66          | \$145.12          | \$0.00            | \$0.00        | \$0.00        | \$721.78           |
| Other                                     |           | 4.00          | \$141.43          | \$143.99          | \$0.00            | \$0.00        | \$0.00        | \$285.42           |
| Road & Bridge Yard/Shop                   |           | 4.00          | \$140.64          | \$642.24          | \$0.00            | \$0.00        | \$0.00        | \$782.88           |
| <b>Locations:</b>                         | <b>5</b>  | <b>40.00</b>  | <b>\$1,434.50</b> | <b>\$1,910.99</b> | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,345.49</b>  |

# Coryell County Road & Bridge

Reporting Dates November 2025

## Cost Summary By Task/Location

| Task and Location                                       | Labor Hours   | Labor Cost        | Eqp Cost           | Mat Cost          | Con Cost      | Overhead      | Total Cost         |
|---|---------------|-------------------|--------------------|-------------------|---------------|---------------|--------------------|
| <b>146 - Patch over Culverts/LDS</b>                    |               |                   |                    |                   |               |               |                    |
| Old Fort Gates Road                                     | 12.00         | \$440.28          | \$1,185.41         | \$1,080.00        | \$0.00        | \$0.00        | \$2,705.69         |
| <b>Locations: 1</b>                                     | <b>12.00</b>  | <b>\$440.28</b>   | <b>\$1,185.41</b>  | <b>\$1,080.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,705.69</b>  |
| <b>106 - Patched - Road Surface</b>                     |               |                   |                    |                   |               |               |                    |
| Chicktown Road  | 4.00          | \$110.56          | \$34.00            | \$26.25           | \$0.00        | \$0.00        | \$170.81           |
| CR 100  | 11.00         | \$304.04          | \$85.00            | \$225.00          | \$0.00        | \$0.00        | \$614.04           |
| CR 106  | 13.00         | \$400.01          | \$195.50           | \$380.00          | \$0.00        | \$0.00        | \$975.51           |
| CR 142  | 35.00         | \$1,011.22        | \$399.50           | \$990.00          | \$0.00        | \$0.00        | \$2,400.72         |
| CR 172  | 1.00          | \$30.77           | \$17.00            | \$45.00           | \$0.00        | \$0.00        | \$92.77            |
| CR 194  | 2.00          | \$61.54           | \$34.00            | \$90.00           | \$0.00        | \$0.00        | \$185.54           |
| CR 196  | 2.00          | \$61.54           | \$34.00            | \$45.00           | \$0.00        | \$0.00        | \$140.54           |
| CR 251  | 6.00          | \$223.28          | \$418.26           | \$180.00          | \$0.00        | \$0.00        | \$821.54           |
| CR 266  | 12.00         | \$337.94          | \$119.00           | \$315.00          | \$0.00        | \$0.00        | \$771.94           |
| Heyser Road   | 4.00          | \$110.56          | \$34.00            | \$26.25           | \$0.00        | \$0.00        | \$170.81           |
| Mountain Road   | 4.00          | \$110.56          | \$17.00            | \$26.25           | \$0.00        | \$0.00        | \$153.81           |
| Old Fort Gates Road                                     | 6.00          | \$210.76          | \$418.26           | \$90.00           | \$0.00        | \$0.00        | \$719.02           |
| Wendt Road  | 13.00         | \$359.32          | \$110.50           | \$315.00          | \$0.00        | \$0.00        | \$784.82           |
| Windy Lane  | 4.00          | \$110.56          | \$34.00            | \$26.25           | \$0.00        | \$0.00        | \$170.81           |
| <b>Locations: 14</b>                                    | <b>117.00</b> | <b>\$3,442.66</b> | <b>\$1,950.02</b>  | <b>\$2,780.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,172.68</b>  |
| <b>530 - Permit to Const./Driveway</b>                  |               |                   |                    |                   |               |               |                    |
| CR 155  | 1.00          | \$51.07           | \$16.68            | \$0.00            | \$0.00        | \$0.00        | \$67.75            |
| CR 186  | 2.00          | \$81.96           | \$35.30            | \$0.00            | \$0.00        | \$0.00        | \$117.26           |
| <b>Locations: 2</b>                                     | <b>3.00</b>   | <b>\$133.03</b>   | <b>\$51.98</b>     | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$185.01</b>    |
| <b>606 - Picked-Up Parts/ Materials/Equip. From Ven</b> |               |                   |                    |                   |               |               |                    |
| VENDORS LOCATION  | 30.50         | \$1,042.57        | \$1,168.14         | \$0.00            | \$0.00        | \$0.00        | \$2,210.71         |
| <b>Locations: 1</b>                                     | <b>30.50</b>  | <b>\$1,042.57</b> | <b>\$1,168.14</b>  | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,210.71</b>  |
| <b>304 - Put Up Stop Sign</b>                           |               |                   |                    |                   |               |               |                    |
| CR 136S   | 1.00          | \$30.77           | \$17.00            | \$58.87           | \$0.00        | \$0.00        | \$106.64           |
| CR 263  | 2.00          | \$61.54           | \$17.00            | \$39.95           | \$0.00        | \$0.00        | \$118.49           |
| CR 265  | 1.50          | \$46.16           | \$17.00            | \$39.95           | \$0.00        | \$0.00        | \$103.11           |
| <b>Locations: 3</b>                                     | <b>4.50</b>   | <b>\$138.47</b>   | <b>\$51.00</b>     | <b>\$138.77</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$328.24</b>    |
| <b>213 - Remove/Cut- trees/brush</b>                    |               |                   |                    |                   |               |               |                    |
| Conder Road   | 20.00         | \$744.21          | \$1,449.15         | \$0.00            | \$0.00        | \$0.00        | \$2,193.36         |
| CR 102  | 167.00        | \$5,629.78        | \$13,270.08        | \$0.00            | \$0.00        | \$0.00        | \$18,899.86        |
| River Oaks Drive  | 6.00          | \$158.16          | \$204.04           | \$0.00            | \$0.00        | \$0.00        | \$362.20           |
| <b>Locations: 3</b>                                     | <b>193.00</b> | <b>\$6,532.15</b> | <b>\$14,923.27</b> | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$21,455.42</b> |
| <b>134 - Repair Washou/Ditch/tCulvert/LDS</b>           |               |                   |                    |                   |               |               |                    |
| CR 142  | 6.00          | \$183.90          | \$392.84           | \$341.25          | \$0.00        | \$0.00        | \$917.99           |

# Coryell County Road & Bridge

Reporting Dates November 2025

## Cost Summary By Task/Location

| Task and Location                                   | Labor Hours  | Labor Cost        | Eqp Cost          | Mat Cost          | Con Cost      | Overhead      | Total Cost        |
|---|--------------|-------------------|-------------------|-------------------|---------------|---------------|-------------------|
| <b>Locations: 1</b>                                 | <b>6.00</b>  | <b>\$183.90</b>   | <b>\$392.84</b>   | <b>\$341.25</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$917.99</b>   |
| <b>321 - Repair/Replace Sign Posts</b>              |              |                   |                   |                   |               |               |                   |
| CR 268  | 1.50         | \$46.16           | \$17.00           | \$18.92           | \$0.00        | \$0.00        | \$82.08           |
| <b>Locations: 1</b>                                 | <b>1.50</b>  | <b>\$46.16</b>    | <b>\$17.00</b>    | <b>\$18.92</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$82.08</b>    |
| <b>111 - Repaired Washout</b>                       |              |                   |                   |                   |               |               |                   |
| Straws Mill Road                                    | 25.50        | \$918.65          | \$2,820.73        | \$1,458.78        | \$0.00        | \$0.00        | \$5,198.16        |
| <b>Locations: 1</b>                                 | <b>25.50</b> | <b>\$918.65</b>   | <b>\$2,820.73</b> | <b>\$1,458.78</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,198.16</b> |
| <b>413 - Replace LDS (large drainage structure)</b> |              |                   |                   |                   |               |               |                   |
| CR 141  | 40.00        | \$1,524.40        | \$2,742.32        | \$2,645.00        | \$0.00        | \$0.00        | \$6,911.72        |
| <b>Locations: 1</b>                                 | <b>40.00</b> | <b>\$1,524.40</b> | <b>\$2,742.32</b> | <b>\$2,645.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$6,911.72</b> |
| <b>301 - Replace/Repair Damaged/Missing Sign</b>    |              |                   |                   |                   |               |               |                   |
| Bluestem Drive                                      | 1.00         | \$30.48           | \$13.89           | \$29.00           | \$0.00        | \$0.00        | \$73.37           |
| CR 127  | 3.00         | \$87.24           | \$27.78           | \$72.90           | \$0.00        | \$0.00        | \$187.92          |
| CR 131  | 1.50         | \$43.62           | \$13.89           | \$36.45           | \$0.00        | \$0.00        | \$93.96           |
| CR 136N   | 1.50         | \$43.62           | \$13.89           | \$36.45           | \$0.00        | \$0.00        | \$93.96           |
| CR 138  | 1.00         | \$30.48           | \$13.89           | \$29.00           | \$0.00        | \$0.00        | \$73.37           |
| CR 145  | 1.00         | \$32.02           | \$13.89           | \$29.00           | \$0.00        | \$0.00        | \$74.91           |
| CR 147  | 1.00         | \$32.02           | \$13.89           | \$29.00           | \$0.00        | \$0.00        | \$74.91           |
| CR 225  | 6.00         | \$218.98          | \$554.83          | \$10.00           | \$0.00        | \$0.00        | \$783.81          |
| CR 264  | 1.00         | \$27.64           | \$8.34            | \$29.00           | \$0.00        | \$0.00        | \$64.98           |
| CR 265  | 0.00         | \$0.00            | \$0.00            | \$36.45           | \$0.00        | \$0.00        | \$36.45           |
| CR 267  | 1.50         | \$43.62           | \$13.89           | \$36.45           | \$0.00        | \$0.00        | \$93.96           |
| CR 274  | 1.50         | \$43.62           | \$13.89           | \$36.45           | \$0.00        | \$0.00        | \$93.96           |
| CR 302  | 1.50         | \$43.62           | \$13.89           | \$29.00           | \$0.00        | \$0.00        | \$86.51           |
| CR 303  | 1.50         | \$43.62           | \$13.89           | \$36.45           | \$0.00        | \$0.00        | \$93.96           |
| CR 315  | 3.00         | \$87.24           | \$27.78           | \$29.00           | \$0.00        | \$0.00        | \$144.02          |
| CR 344  | 3.00         | \$87.24           | \$27.78           | \$29.00           | \$0.00        | \$0.00        | \$144.02          |
| Greystone Drive                                     | 2.00         | \$60.95           | \$27.78           | \$36.45           | \$0.00        | \$0.00        | \$125.18          |
| Lindas Lane   | 3.00         | \$87.24           | \$27.78           | \$29.00           | \$0.00        | \$0.00        | \$144.02          |
| Post Oak Road                                       | 4.00         | \$110.56          | \$33.36           | \$29.00           | \$0.00        | \$0.00        | \$172.92          |
| River Oaks Drive                                    | 2.00         | \$61.54           | \$34.00           | \$38.87           | \$0.00        | \$0.00        | \$134.41          |
| Sierra Vista Drive                                  | 0.00         | \$0.00            | \$0.00            | \$29.00           | \$0.00        | \$0.00        | \$29.00           |
| Winter Road   | 2.00         | \$55.28           | \$16.68           | \$29.00           | \$0.00        | \$0.00        | \$100.96          |
| <b>Locations: 22</b>                                | <b>42.00</b> | <b>\$1,270.61</b> | <b>\$925.01</b>   | <b>\$724.92</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,920.54</b> |
| <b>402 - Road Culvert - Cleaned/Repaired</b>        |              |                   |                   |                   |               |               |                   |
| Conder Road   | 2.00         | \$61.30           | \$125.35          | \$0.00            | \$0.00        | \$0.00        | \$186.65          |
| Old Fort Gates Road                                 | 2.00         | \$73.38           | \$37.78           | \$0.00            | \$0.00        | \$0.00        | \$111.16          |
| <b>Locations: 2</b>                                 | <b>4.00</b>  | <b>\$134.68</b>   | <b>\$163.13</b>   | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$297.81</b>   |
| <b>403 - Road Culvert - Replaced</b>                |              |                   |                   |                   |               |               |                   |
| CR 102  | 80.00        | \$2,856.44        | \$4,945.80        | \$7,348.50        | \$0.00        | \$0.00        | \$15,150.74       |
| CR 147  | 16.00        | \$572.06          | \$1,741.22        | \$1,986.83        | \$0.00        | \$0.00        | \$4,300.11        |

# Coryell County Road & Bridge

Reporting Dates November 2025

## Cost Summary By Task/Location

| Task and Location                                | Labor Hours   | Labor Cost        | Eqp Cost           | Mat Cost           | Con Cost      | Overhead      | Total Cost         |
|--|---------------|-------------------|--------------------|--------------------|---------------|---------------|--------------------|
| <b>Locations: 2</b>                              | <b>96.00</b>  | <b>\$3,428.50</b> | <b>\$6,687.02</b>  | <b>\$9,335.33</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$19,450.85</b> |
| <b>136 - Road Edge Repair/Washouts</b>           |               |                   |                    |                    |               |               |                    |
| CR 238   | 24.00         | \$843.60          | \$1,846.38         | \$0.00             | \$0.00        | \$0.00        | \$2,689.98         |
| CR 251   | 6.00          | \$210.90          | \$518.58           | \$341.25           | \$0.00        | \$0.00        | \$1,070.73         |
| CR 265   | 22.00         | \$786.30          | \$1,921.53         | \$1,365.00         | \$0.00        | \$0.00        | \$4,072.83         |
| CR 267   | 42.00         | \$1,476.30        | \$4,036.75         | \$3,948.75         | \$0.00        | \$0.00        | \$9,461.80         |
| CR 272   | 6.00          | \$210.90          | \$518.58           | \$341.25           | \$0.00        | \$0.00        | \$1,070.73         |
| CR 274   | 54.00         | \$1,898.10        | \$4,761.92         | \$4,095.00         | \$0.00        | \$0.00        | \$10,755.02        |
| <b>Locations: 6</b>                              | <b>154.00</b> | <b>\$5,426.10</b> | <b>\$13,603.74</b> | <b>\$10,091.25</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$29,121.09</b> |
| <b>621 - Site clean up</b>                       |               |                   |                    |                    |               |               |                    |
| CR 102   | 13.00         | \$453.78          | \$1,048.74         | \$0.00             | \$0.00        | \$0.00        | \$1,502.52         |
| <b>Locations: 1</b>                              | <b>13.00</b>  | <b>\$453.78</b>   | <b>\$1,048.74</b>  | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,502.52</b>  |
| <b>401 - Stabilized Ditch Erosion/Culverts</b>   |               |                   |                    |                    |               |               |                    |
| CR 142   | 2.00          | \$61.30           | \$125.35           | \$0.00             | \$0.00        | \$0.00        | \$186.65           |
| CR 158   | 70.00         | \$2,443.89        | \$4,700.42         | \$3,690.00         | \$0.00        | \$0.00        | \$10,834.31        |
| CR 267   | 16.00         | \$587.04          | \$1,525.73         | \$0.00             | \$0.00        | \$0.00        | \$2,112.77         |
| Harman Road                                      | 4.00          | \$147.34          | \$396.04           | \$540.00           | \$0.00        | \$0.00        | \$1,083.38         |
| Hempel Drive                                     | 8.00          | \$288.72          | \$664.50           | \$1,365.00         | \$0.00        | \$0.00        | \$2,318.22         |
| <b>Locations: 5</b>                              | <b>100.00</b> | <b>\$3,528.29</b> | <b>\$7,412.04</b>  | <b>\$5,595.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$16,535.33</b> |
| <b>614 - Stock Pile Material</b>                 |               |                   |                    |                    |               |               |                    |
| Road & Bridge Yard/Shop                          | 8.50          | \$347.12          | \$815.52           | \$0.00             | \$0.00        | \$0.00        | \$1,162.64         |
| <b>Locations: 1</b>                              | <b>8.50</b>   | <b>\$347.12</b>   | <b>\$815.52</b>    | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,162.64</b>  |
| <b>109 - Swept Road</b>                          |               |                   |                    |                    |               |               |                    |
| CR 133   | 3.00          | \$100.14          | \$287.55           | \$0.00             | \$0.00        | \$0.00        | \$387.69           |
| <b>Locations: 1</b>                              | <b>3.00</b>   | <b>\$100.14</b>   | <b>\$287.55</b>    | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$387.69</b>    |
| <b>608 - Tires/Debris/etc/Cleaned/ Picked-Up</b> |               |                   |                    |                    |               |               |                    |
| CR 270   | 3.00          | \$82.92           | \$25.50            | \$0.00             | \$0.00        | \$0.00        | \$108.42           |
| <b>Locations: 1</b>                              | <b>3.00</b>   | <b>\$82.92</b>    | <b>\$25.50</b>     | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$108.42</b>    |
| <b>210 - Trees/Brush haul off</b>                |               |                   |                    |                    |               |               |                    |
| CR 107   | 4.50          | \$118.62          | \$463.53           | \$0.00             | \$0.00        | \$0.00        | \$582.15           |
| CR 162   | 6.00          | \$158.16          | \$618.04           | \$0.00             | \$0.00        | \$0.00        | \$776.20           |
| CR 177   | 31.50         | \$830.34          | \$3,369.77         | \$0.00             | \$0.00        | \$0.00        | \$4,200.11         |
| CR 214   | 16.00         | \$527.44          | \$1,946.52         | \$0.00             | \$0.00        | \$0.00        | \$2,473.96         |
| CR 238   | 4.50          | \$118.62          | \$463.53           | \$0.00             | \$0.00        | \$0.00        | \$582.15           |
| Duncan Road                                      | 3.00          | \$79.08           | \$309.02           | \$0.00             | \$0.00        | \$0.00        | \$388.10           |
| Lutheran Church Road                             | 3.00          | \$79.08           | \$309.02           | \$0.00             | \$0.00        | \$0.00        | \$388.10           |
| Tablerock Road S                                 | 3.00          | \$79.08           | \$309.02           | \$0.00             | \$0.00        | \$0.00        | \$388.10           |
| <b>Locations: 8</b>                              | <b>71.50</b>  | <b>\$1,990.42</b> | <b>\$7,788.45</b>  | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$9,778.87</b>  |

# Coryell County Road & Bridge

Reporting Dates November 2025

## Cost Summary By Task/Location

| Task and Location                        | Labor Hours     | Labor Cost          | Eqp Cost            | Mat Cost           | Con Cost      | Overhead      | Total Cost          |
|--|-----------------|---------------------|---------------------|--------------------|---------------|---------------|---------------------|
| <b>201 - Trimmed Brush Or Trees</b>      |                 |                     |                     |                    |               |               |                     |
| Chitwood Road                            | 2.00            | \$66.76             | \$316.08            | \$0.00             | \$0.00        | \$0.00        | \$382.84            |
| CR 214                                   | 16.00           | \$527.44            | \$1,613.76          | \$0.00             | \$0.00        | \$0.00        | \$2,141.20          |
| CR 310                                   | 36.00           | \$1,194.48          | \$5,090.64          | \$0.00             | \$0.00        | \$0.00        | \$6,285.12          |
| CR 311                                   | 38.00           | \$1,252.67          | \$4,791.24          | \$0.00             | \$0.00        | \$0.00        | \$6,043.91          |
| CR 312                                   | 5.00            | \$164.83            | \$790.20            | \$0.00             | \$0.00        | \$0.00        | \$955.03            |
| CR 340                                   | 25.00           | \$831.87            | \$3,352.20          | \$0.00             | \$0.00        | \$0.00        | \$4,184.07          |
| Meador Grove Road                        | 16.00           | \$527.44            | \$1,597.08          | \$0.00             | \$0.00        | \$0.00        | \$2,124.52          |
| River Oaks Drive                         | 15.00           | \$395.40            | \$678.70            | \$0.00             | \$0.00        | \$0.00        | \$1,074.10          |
| The Grove Road                           | 12.00           | \$395.58            | \$1,597.08          | \$0.00             | \$0.00        | \$0.00        | \$1,992.66          |
| <b>Locations: 9</b>                      | <b>165.00</b>   | <b>\$5,356.46</b>   | <b>\$19,826.98</b>  | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$25,183.44</b>  |
| <b>601 - Worked At R&amp;B Shop/Yard</b> |                 |                     |                     |                    |               |               |                     |
| Road & Bridge Yard/Shop                  | 92.25           | \$2,969.43          | \$0.00              | \$0.00             | \$0.00        | \$0.00        | \$2,969.43          |
| <b>Locations: 1</b>                      | <b>92.25</b>    | <b>\$2,969.43</b>   | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,969.43</b>   |
| <b>617 - Worked in R&amp;B Office</b>    |                 |                     |                     |                    |               |               |                     |
| CR 101                                   | 0.50            | \$25.54             | \$0.00              | \$0.00             | \$0.00        | \$0.00        | \$25.54             |
| Road & Bridge Office                     | 152.75          | \$7,354.09          | \$0.00              | \$0.00             | \$0.00        | \$0.00        | \$7,354.09          |
| <b>Locations: 2</b>                      | <b>153.25</b>   | <b>\$7,379.63</b>   | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,379.63</b>   |
| <b>Grand Total</b>                       | <b>3,080.00</b> | <b>\$106,643.92</b> | <b>\$197,266.84</b> | <b>\$49,532.33</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$353,443.08</b> |