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NOV 12 2025

*Jennifer T. Denton*  
COUNTY CLERK, CORYELL CO., TEXAS

Coryell County Road & Bridge Department  
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Gatesville, Texas 76528  
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November 7<sup>th</sup>, 2025

To: Coryell Commissioners' Court

Subject: Annual Work Report October 1st, 2024, to September 30, 2025, Report Period

**Completed Work Orders –502**

**Materials Used**

- 52,347 Cubic Yards of Crushed Rock installed
- 1,344 Cubic Yards of 3x5 rock
- 767 Cubic Yards of 5x8 rock
- 2,038 Cubic Yards Rip Rap
- 2,827 Feet of CMP/Drainpipe installed
- 693 feet of Large drainage structures
- 240,063 Gallons of Paving oil products
- 11,281 Tons of paving rock
- 441 Cubic yards of concrete 74 CY flow fill
- 954 Tons Cold Patch
- 2,580,000 Gallons of water used

**Attached:**

- Service Request Statistics
- Service request list Closed
- Cost summary by task
- Cost summary by location/task

Justin Latham 11/7/2025  
County Road & Bridge Administrator

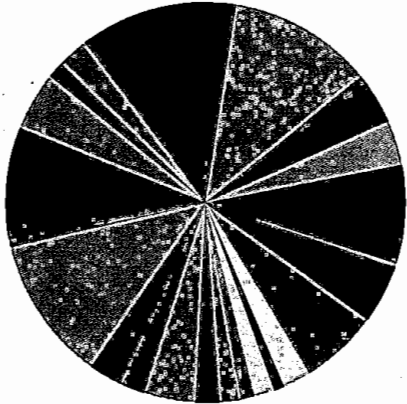
## Service Request Distribution By Request Type

Request Type	Request Count	Average Duration (days)	Average Duration (hours)	Percentage
Blade - Add Rock	12	16.58	398.00	2.5%
Blade - Road Surface	56	10.36	248.57	11.6%
Bridge - Repair	2	57.00	1,368.00	0.4%
Bridge Graffiti Removal	2	3.50	84.00	0.4%
Cattle Guard - Repair/Clean/Replace	15	25.47	611.20	3.1%
Clean Ditches/culverts	18	23.28	558.67	3.8%
Clear Debris/Trees	39	7.67	184.00	7.9%
Debris/ Tires- Pick-Up / etc	1	3.00	72.00	0.2%
Driveway Culvert replace/repair	4	23.25	558.00	0.9%
Driveway Entrance - Repair	7	9.57	229.71	1.4%
Driveway-Inspection	11	78.09	1,874.18	2.3%
Driveway-Permit	31	9.52	228.39	6.6%
Fence Row Clearing	11	35.73	857.45	2.3%
Herbicide/Weed Spraying	4	32.75	786.00	0.8%
Illegal Dumping	8	8.75	210.00	1.7%
Inspect	3	2.67	64.00	0.6%
Lime road	1	0.00	0.00	0.2%
Low Water Crossing Repair	1	3.00	72.00	0.2%
Mailbox repair/replace	1	0.00	0.00	0.2%
Mailbox-Inspection	7	61.71	1,481.14	1.5%
Mailbox-Permit	9	13.44	322.67	1.9%
Mow Grass	20	34.35	824.40	4.3%
Other Drainage Work	9	28.89	693.33	1.9%
Other Sign Work	6	15.00	360.00	1.2%
Other Work	7	37.00	888.00	1.4%
Patch - Road Surface	56	17.18	412.29	11.8%
Put up CR Sign	1	5.00	120.00	0.2%
Put up Reflectors/Posts	1	5.00	120.00	0.2%
Put up Stop Sign	1	5.00	120.00	0.2%
Remove/Cut -Trees/Brush	11	23.45	562.91	2.4%
Repair Washout	33	17.06	409.45	7.0%
Replace Damaged/Missing Sign/Ref	22	15.18	364.36	4.6%
Road Culvert - Replace/Repair/Add	7	23.00	552.00	1.4%
Road Surface Repair	12	25.33	608.00	2.5%
Shoulder Repairs	2	58.50	1,404.00	0.4%
Stabilize Ditch Erosion	8	43.00	1,032.00	1.7%
Trim Brush Or Trees	39	39.85	956.31	8.2%

## Service Request Distribution By Request Type

Request Type	Request Count	Average Duration (days)	Average Duration (hours)	Percentage
<b>Total Service Requests</b>	<b>478</b>	<b>21.72</b>	<b>521.32</b>	

### Service Request Distribution By Request Type



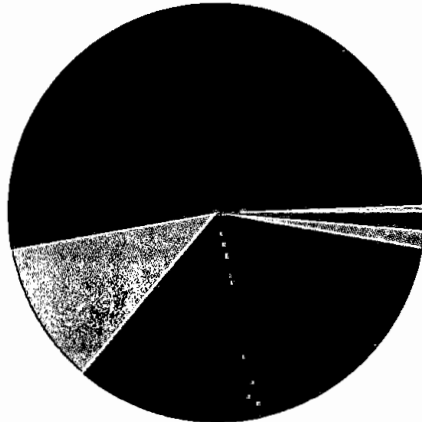
■ Blade - Add Rock	2.5%
▤ Blade - Road Surface	11.7%
■ Bridge - Repair	0.4%
▤ Bridge Graffiti Removal	0.4%
■ Cattle Guard - Repair/Clean/Replace	3.1%
▤ Clean Ditches/culverts	3.8%
■ Clear Debris/Trees	8.2%
▤ Debris/ Tires- Pick-Up / etc	0.2%
■ Driveway Culvert replace/repair	0.8%
■ Driveway Entrance - Repair	1.5%
■ Driveway-Inspection	2.3%
■ Driveway-Permit	6.5%
▤ Fence Row Clearing	2.3%
■ Herbicide/Weed Spraying	0.8%
▤ Illegal Dumping	1.7%
■ Inspect	0.6%
▤ Lime road	0.2%
■ Low Water Crossing Repair	0.2%
■ Mailbox repair/replace	0.2%
▤ Mailbox-Inspection	1.5%
■ Mailbox-Permit	1.9%
Total:	100.0%

## Cost Summary by Task Type

Task Type	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Overhead Cost	Total Cost	%
N/A Task Type Unassigned	381.8	\$14,633.86	\$11,202.27	\$62,747.45	\$10,108.80	\$0.00	\$98,692.37	1.4%
2 Bridges	488.8	\$17,430.44	\$46,610.98	\$26,083.67	\$0.00	\$0.00	\$90,125.09	1.3%
3 Drainage	8,213.8	\$275,227.99	\$642,363.13	\$373,190.56	\$34,250.00	\$0.00	\$1,325,031.67	18.9%
4 Driveway Work	431.8	\$15,887.99	\$25,989.27	\$8,661.47	\$0.00	\$0.00	\$50,538.73	0.7%
7 Other Work	11,270.0	\$433,220.48	\$358,955.31	\$118,310.99	\$45,503.90	\$0.00	\$955,990.68	13.7%
5 Right-Of-Way	6,556.3	\$201,228.00	\$573,804.17	\$8,573.89	\$0.00	\$0.00	\$783,606.06	11.2%
1 Roads	17,036.0	\$554,957.01	\$1,569,514.00	\$1,535,433.79	\$7,853.60	\$0.00	\$3,667,758.40	52.4%
6 Signs	474.5	\$16,260.93	\$8,698.14	\$4,778.43	\$0.00	\$0.00	\$29,737.50	0.4%

<b>Task Types: 7</b>	<b>44,852.8</b>	<b>\$1,528,846.69</b>	<b>\$3,237,137.25</b>	<b>\$2,137,780.25</b>	<b>\$97,716.30</b>	<b>\$0.00</b>	<b>\$7,001,480.49</b>
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## Cost Summary by Task Type



■	Task Type Unassigned	1.4%
▣	Bridges	1.3%
■	Drainage	18.9%
■	Driveway Work	0.7%
■	Other Work	13.7%
▣	Right-Of-Way	11.2%
■	Roads	52.4%
▣	Signs	0.4%
	<b>Total:</b>	<b>100.0%</b>

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task

Task	Activities	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Add Mateial at Headwall/culvert/LDS	28	412.00	\$14,082.40	\$36,306.67	\$25,449.27	\$0.00	\$0.00	\$75,838.34
Annex Parking Lot	8	70.00	\$2,609.59	\$9,858.10	\$840.00	\$0.00	\$0.00	\$13,307.69
Bank Stablization	9	144.00	\$5,782.50	\$13,890.79	\$9,323.10	\$0.00	\$0.00	\$28,996.39
Blade Ripped/washout spots	7	31.00	\$1,093.29	\$3,165.00	\$30.00	\$0.00	\$0.00	\$4,288.29
Blade road over culvert/add mat.	8	72.00	\$2,211.97	\$7,029.71	\$1,058.30	\$0.00	\$0.00	\$10,299.98
Bladed - Add Road Base	136	3,575.00	\$112,944.96	\$353,022.55	\$204,921.73	\$0.00	\$0.00	\$670,889.24
Bladed - Road Surface	384	1,676.50	\$56,839.42	\$228,914.99	\$3,531.31	\$0.00	\$0.00	\$289,285.72
Bridge/ LWC Approaches - Repaired/Ins	12	74.00	\$2,712.53	\$7,865.90	\$8,001.09	\$0.00	\$0.00	\$18,579.51
Build Fence	52	385.25	\$13,203.82	\$7,371.20	\$15,138.94	\$43,253.90	\$0.00	\$78,967.86
Build LWC	9	97.00	\$3,661.91	\$7,963.39	\$420.00	\$7,853.60	\$0.00	\$19,898.90
Burn Brush	17	177.00	\$6,028.79	\$10,401.37	\$0.00	\$0.00	\$0.00	\$16,430.16
Call Out/Flooding/Storms/Etc	23	21.00	\$1,078.63	\$291.69	\$0.00	\$0.00	\$0.00	\$1,370.32
Call Out/Trees/Debri/Etc)	1	1.00	\$25.97	\$27.78	\$0.00	\$0.00	\$0.00	\$53.75
Cattle Guard - Installed/replaced	4	118.00	\$4,126.43	\$6,056.89	\$3,409.00	\$0.00	\$0.00	\$13,592.32
Cattle Guard - Repaired/Cleaned Out	16	141.00	\$4,870.69	\$4,848.34	\$97.96	\$0.00	\$0.00	\$9,816.98
Check Job Status	418	878.25	\$41,302.05	\$16,944.29	\$83,383.44	\$0.00	\$0.00	\$141,629.78
Checked For Down/Missing Signs	4	13.50	\$423.84	\$148.26	\$0.00	\$0.00	\$0.00	\$572.10
Chip Re-Seal	15	593.50	\$21,752.54	\$41,982.69	\$193,740.10	\$0.00	\$0.00	\$257,475.32
Chip Re-Seal (2nd Coat)	27	754.75	\$27,639.33	\$64,417.36	\$208,779.10	\$0.00	\$0.00	\$300,835.79
Chip Seal (new)	47	2,743.75	\$95,708.72	\$192,385.87	\$744,525.15	\$0.00	\$0.00	\$1,032,619.74
Clean Culverts/reshape ditches	45	414.50	\$12,507.38	\$23,073.58	\$56.00	\$0.00	\$0.00	\$35,636.95
Clean Driveway Culvert	1	12.00	\$446.36	\$490.77	\$30.00	\$0.00	\$0.00	\$967.13
Clean road edges	5	48.00	\$1,694.66	\$3,448.88	\$0.00	\$0.00	\$0.00	\$5,143.54
Cleaned/Worked Ditches	184	3,220.75	\$104,756.91	\$315,037.61	\$6,010.20	\$0.00	\$0.00	\$425,804.72
Cleared Debris Or Fallen Tree	134	367.05	\$12,735.30	\$20,970.32	\$40.00	\$0.00	\$0.00	\$33,745.62
Crushing And Screening Rock	37	567.00	\$19,598.32	\$86,941.75	\$0.00	\$0.00	\$0.00	\$106,540.07
Culvert Inspection	2	3.00	\$139.05	\$61.14	\$0.00	\$0.00	\$0.00	\$200.19
Debris Removal/clean/LWC/Bridge	34	66.50	\$2,391.91	\$6,356.08	\$0.00	\$0.00	\$0.00	\$8,747.99
Delivered Material to Work Site	40	330.50	\$11,589.91	\$13,978.75	\$1,666.91	\$0.00	\$0.00	\$27,235.57
Delivered Vehicle/EQ/Etc	28	130.50	\$4,948.14	\$3,916.80	\$395.68	\$0.00	\$0.00	\$9,260.61
Driveway Culvert - Installed/Set	8	134.50	\$4,671.41	\$10,848.58	\$5,796.15	\$0.00	\$0.00	\$21,316.14
Driveway Culvert - Reset	1	3.00	\$108.11	\$221.07	\$60.00	\$0.00	\$0.00	\$389.18
Driveway Entrance - Repaired	23	150.50	\$4,949.55	\$10,972.03	\$1,993.34	\$0.00	\$0.00	\$17,914.91
Driveway-Inspection	71	71.00	\$3,113.07	\$1,695.73	\$0.00	\$0.00	\$0.00	\$4,808.80
Driveway-Permit	28	30.75	\$1,417.05	\$500.26	\$0.00	\$0.00	\$0.00	\$1,917.31
Dunaway-Mapping/Data	119	168.00	\$7,949.43	\$2,602.08	\$0.00	\$0.00	\$0.00	\$10,551.51
Dust Control	6	49.00	\$1,511.31	\$2,290.70	\$380.00	\$0.00	\$0.00	\$4,182.01
Equipment Maintenance/Service	177	1,082.75	\$35,412.30	\$5,579.87	\$408.41	\$0.00	\$0.00	\$41,400.58
FEMA Meeting/Paperwork	13	68.00	\$3,250.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.33
Fence Row Clearing	42	497.50	\$18,586.27	\$69,517.98	\$480.00	\$0.00	\$0.00	\$88,584.25
Finish Grading	29	790.50	\$24,955.12	\$82,810.17	\$1,661.00	\$0.00	\$0.00	\$109,426.29
Full Width Mowing	43	153.75	\$4,046.75	\$8,120.43	\$0.00	\$0.00	\$0.00	\$12,167.18
Grading/Shaping/Processing	106	2,631.25	\$79,584.83	\$283,694.77	\$6,461.49	\$0.00	\$0.00	\$369,741.09
Haul Material	1	4.00	\$120.36	\$353.70	\$8,167.86	\$0.00	\$0.00	\$8,641.92
Herbicide Spray Bridges	24	24.00	\$657.24	\$586.80	\$0.00	\$0.00	\$0.00	\$1,244.04
Herbicide/Round Up Edging/etc.	102	160.00	\$4,213.87	\$6,567.86	\$254.93	\$0.00	\$0.00	\$11,036.66
Herbicide/Weed Spray Intersection	1	1.00	\$26.12	\$48.90	\$0.00	\$0.00	\$0.00	\$75.02
Illegal Dumping Cleanup	9	21.50	\$674.98	\$729.68	\$0.00	\$0.00	\$0.00	\$1,404.66
Inquiry About Road Status	540	1,411.00	\$56,815.44	\$21,111.63	\$0.00	\$0.00	\$0.00	\$77,927.06
Inspections	4	6.00	\$296.54	\$75.03	\$0.00	\$0.00	\$0.00	\$371.57
Install Headwall	49	1,424.50	\$49,430.79	\$52,627.34	\$20,695.82	\$0.00	\$0.00	\$122,753.95
Install/Replace Flood Gauge	1	12.00	\$417.12	\$111.12	\$0.00	\$0.00	\$0.00	\$528.24
Lime road	10	50.25	\$1,685.95	\$3,677.52	\$499.91	\$0.00	\$0.00	\$5,863.37
Low Water Crossing - Repaired/Clean/r	14	192.25	\$6,224.79	\$18,206.02	\$8,759.48	\$0.00	\$0.00	\$33,190.29
Mailbox repair/replace	4	11.00	\$351.33	\$122.92	\$66.48	\$0.00	\$0.00	\$540.73

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task

Task	Activities	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Mailbox-Inspection	7	6.00	\$289.18	\$112.47	\$0.00	\$0.00	\$0.00	\$401.65
Mailbox-Permit	11	11.50	\$521.89	\$237.16	\$0.00	\$0.00	\$0.00	\$759.05
Material - Stockpiled	34	239.00	\$8,306.72	\$21,751.27	\$2,110.00	\$0.00	\$0.00	\$32,167.99
Meetings	18	129.00	\$4,826.73	\$189.97	\$0.00	\$0.00	\$0.00	\$5,016.70
Move Equipment to Shop/Yard	69	315.50	\$11,171.02	\$16,060.07	\$0.00	\$0.00	\$0.00	\$27,231.09
Moved Equipment To Work Site	258	1,423.50	\$48,629.49	\$65,172.29	\$0.00	\$0.00	\$0.00	\$113,801.78
Mowed Grass	669	2,190.75	\$59,755.70	\$121,225.02	\$0.00	\$0.00	\$0.00	\$180,980.72
NRS/Mapping/Damage	1	4.00	\$188.82	\$16.68	\$0.00	\$0.00	\$0.00	\$205.50
Other Drainage Work	4	8.75	\$358.97	\$643.40	\$0.00	\$0.00	\$0.00	\$1,002.37
Other Driveway Work	2	13.50	\$466.41	\$1,280.68	\$745.50	\$0.00	\$0.00	\$2,492.59
Other Road Work	1	4.00	\$147.34	\$327.85	\$0.00	\$0.00	\$0.00	\$475.19
Other Sign Work	4	4.50	\$152.09	\$77.82	\$0.00	\$0.00	\$0.00	\$229.91
Other Work	45	285.50	\$9,874.45	\$6,546.80	\$789.25	\$0.00	\$0.00	\$17,210.49
Patch Road Edges	1	6.00	\$223.08	\$518.58	\$1,260.00	\$0.00	\$0.00	\$2,001.66
Patched - Around Mailboxes	1	3.00	\$92.31	\$51.00	\$78.93	\$0.00	\$0.00	\$222.24
Patched - Road Surface	268	1,204.25	\$36,234.95	\$35,983.27	\$66,387.11	\$0.00	\$0.00	\$138,605.33
Picked-Up Parts/ Materials/Equip. From	35	160.00	\$5,303.60	\$5,129.42	\$0.90	\$0.00	\$0.00	\$10,433.92
Process Milled Material	2	48.00	\$1,493.52	\$5,027.48	\$2,145.00	\$0.00	\$0.00	\$8,666.00
Process Subgrade	16	454.50	\$13,038.92	\$48,722.75	\$1,501.60	\$0.00	\$0.00	\$63,263.26
Put out Flyers	3	10.50	\$398.69	\$180.57	\$0.00	\$0.00	\$0.00	\$579.26
Put up (T) intersection ahead	2	12.50	\$357.75	\$179.50	\$151.64	\$0.00	\$0.00	\$688.89
Put Up County Road Name Sign	30	49.50	\$1,562.36	\$662.91	\$996.74	\$0.00	\$0.00	\$3,222.01
Put Up Curve Signs	6	29.00	\$874.99	\$1,085.96	\$1,059.29	\$0.00	\$0.00	\$3,020.24
Put Up Dead End Sign	1	0.50	\$23.11	\$13.89	\$42.56	\$0.00	\$0.00	\$79.55
Put up Hill Blocks View Signs	1	4.00	\$144.36	\$55.56	\$107.70	\$0.00	\$0.00	\$307.62
Put up New Traffic Pattern sign	2	12.50	\$357.75	\$275.66	\$284.94	\$0.00	\$0.00	\$918.35
Put up No Parking Signs	1	1.00	\$46.21	\$27.78	\$59.12	\$0.00	\$0.00	\$133.11
Put up No Thru Traffic	1	1.00	\$47.10	\$17.65	\$20.90	\$0.00	\$0.00	\$85.65
Put up Reflectors/Posts	8	29.00	\$974.59	\$362.80	\$439.32	\$0.00	\$0.00	\$1,776.71
Put Up Speed Limit Sign	8	31.00	\$908.27	\$800.03	\$472.86	\$0.00	\$0.00	\$2,181.16
Put up Stop Ahead Sign	1	9.00	\$256.70	\$144.35	\$83.36	\$0.00	\$0.00	\$484.41
Put Up Stop Sign	23	53.00	\$1,567.83	\$1,403.26	\$1,254.33	\$0.00	\$0.00	\$4,225.42
Put Up Warning Signs/Cones/Barricade:	114	151.50	\$5,977.45	\$2,542.15	\$0.00	\$0.00	\$0.00	\$8,519.60
Rebuild LWC	11	90.00	\$3,073.91	\$8,153.62	\$53,520.30	\$10,108.80	\$0.00	\$74,856.63
Rebuild/Process Intersection	4	103.00	\$3,509.84	\$11,134.61	\$520.00	\$0.00	\$0.00	\$15,164.45
Refueled Equipment	13	31.50	\$1,236.52	\$659.78	\$0.00	\$0.00	\$0.00	\$1,896.29
Remove Cattle Guard	1	15.00	\$516.35	\$1,195.12	\$149.24	\$0.00	\$0.00	\$1,860.71
Remove Graffiti	5	27.00	\$1,081.53	\$185.08	\$29.99	\$0.00	\$0.00	\$1,296.60
Remove/Cut- trees/brush	36	832.25	\$26,088.19	\$71,107.89	\$0.00	\$0.00	\$0.00	\$97,196.08
Removed Warning Signs/Cones/Barricade	13	25.50	\$964.88	\$416.08	\$0.00	\$0.00	\$0.00	\$1,380.96
Repair Guardrail	1	12.00	\$318.72	\$292.19	\$0.00	\$0.00	\$0.00	\$610.91
Repair Road Washout/Damage	75	621.50	\$20,291.42	\$63,410.68	\$16,642.11	\$0.00	\$0.00	\$100,344.21
Repair Washou/Ditch/tCulvert/LDS	43	410.75	\$13,373.14	\$33,678.45	\$17,402.70	\$0.00	\$0.00	\$64,454.29
Repair/Replace Sign Posts	6	12.50	\$432.96	\$238.06	\$51.76	\$0.00	\$0.00	\$722.78
Repaired Washout	3	35.00	\$896.10	\$3,477.94	\$186.06	\$0.00	\$0.00	\$4,560.10
Replace Driveway Culvert	6	76.00	\$2,706.18	\$5,010.75	\$6,134.21	\$0.00	\$0.00	\$13,851.14
Replace LDS (large drainage structure)	11	328.25	\$12,692.20	\$30,180.28	\$111,204.71	\$6,000.00	\$0.00	\$160,077.19
Replace/Repair Damaged/Missing Sign	16	53.00	\$1,772.43	\$573.54	\$427.53	\$0.00	\$0.00	\$2,773.49
Ripped Failing Chip Seal Spots/process	18	289.00	\$8,669.93	\$37,806.29	\$281.00	\$0.00	\$0.00	\$46,757.22
Road Culvert - Cleaned/Repaired	17	101.50	\$3,369.51	\$4,819.26	\$614.05	\$0.00	\$0.00	\$8,802.82
Road Culvert - Installed	43	757.50	\$26,084.23	\$57,664.86	\$116,346.06	\$28,250.00	\$0.00	\$228,345.14
Road Culvert - Replaced	33	591.25	\$20,283.16	\$43,186.21	\$51,039.26	\$0.00	\$0.00	\$114,508.63
Road Edge Repair/Washouts	8	70.00	\$2,524.69	\$6,781.49	\$2,840.00	\$0.00	\$0.00	\$12,146.18
Road Inquiry/Storm Damage/Reports	16	17.00	\$863.71	\$239.20	\$0.00	\$0.00	\$0.00	\$1,102.91
Road Material - Milled	11	205.25	\$6,526.41	\$22,725.21	\$6.00	\$0.00	\$0.00	\$29,257.62

# Coryell County Road & Bridge

## Cost Summary By Task

Reporting Dates 10/01/2024 09/30/2025

Task	Activities	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Road Surface Repair	3	35.00	\$1,059.49	\$1,950.87	\$336.70	\$0.00	\$0.00	\$3,347.06
Sand/gravel road(oil bleed-through)	5	8.50	\$256.55	\$475.83	\$480.00	\$0.00	\$0.00	\$1,212.38
Set Headwall Posts	2	26.00	\$736.32	\$874.98	\$255.00	\$0.00	\$0.00	\$1,866.30
Set Posts	7	11.00	\$291.28	\$758.84	\$385.67	\$0.00	\$0.00	\$1,435.79
Shoulder Repair	7	134.00	\$4,378.85	\$9,192.44	\$11,596.50	\$0.00	\$0.00	\$25,167.79
Site clean up	46	450.50	\$15,188.11	\$33,885.39	\$450.00	\$0.00	\$0.00	\$49,523.50
Site Inspection/FEMA	18	16.75	\$789.48	\$359.17	\$0.00	\$0.00	\$0.00	\$1,148.64
Site Prep	44	406.50	\$13,931.41	\$28,715.86	\$12,912.41	\$2,250.00	\$0.00	\$57,809.68
Spray Truck Prep	21	31.50	\$839.39	\$0.00	\$7,793.51	\$0.00	\$0.00	\$8,632.90
Stabilized Ditch Erosion/Culverts	30	346.00	\$11,771.36	\$31,634.99	\$16,894.98	\$0.00	\$0.00	\$60,301.32
Stock Pile Material	29	123.00	\$4,331.80	\$10,561.45	\$1,551.52	\$0.00	\$0.00	\$16,444.77
Swept Road	78	251.50	\$8,351.35	\$19,739.60	\$24.80	\$0.00	\$0.00	\$28,115.74
Tires/Debris/etc/Cleaned/ Picked-Up	74	163.00	\$4,732.44	\$2,525.59	\$0.00	\$0.00	\$0.00	\$7,258.03
Trees/Brush haul off	126	719.50	\$22,104.21	\$96,748.89	\$5.45	\$0.00	\$0.00	\$118,858.55
Trimmed Brush Or Trees	185	1,578.00	\$52,149.00	\$178,885.23	\$0.00	\$0.00	\$0.00	\$231,034.23
Trucking	16	0.00	\$0.00	\$0.00	\$60,300.00	\$0.00	\$0.00	\$60,300.00
Watered Road Surface	2	10.00	\$370.06	\$564.58	\$132.00	\$0.00	\$0.00	\$1,066.64
Worked At R&B Shop/Yard	111	535.25	\$17,178.27	\$10,260.87	\$743.54	\$0.00	\$0.00	\$28,182.68
Worked in R&B Office	208	2,110.50	\$99,161.75	\$41.67	\$0.00	\$0.00	\$0.00	\$99,203.41
<b>Tasks:</b>	<b>129</b>	<b>6,209</b>	<b>44,852.80</b>	<b>\$3,237,179.54</b>		<b>\$97,716.30</b>		<b>\$7,001,522.78</b>
			<b>\$1,528,846.69</b>	<b>\$2,137,780.25</b>			<b>\$0.00</b>	

# Coryell County Road & Bridge

## Service Request Cost Summary

Reporting Dates 10/01/24 through 09/30/25

### Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration	
									Date	(Days)
3346	07/18/23	Clean Ditches/culverts	\$659.20	\$949.12	\$1,139.35	\$0.00	\$0.00	\$2,747.67	11/26/24	0
3412	10/10/23	Clean Ditches/culverts	\$376.44	\$474.17	\$0.00	\$0.00	\$0.00	\$850.61	12/16/24	1
3488	01/25/24	Clean Ditches/culverts	\$94.11	\$134.86	\$0.00	\$0.00	\$0.00	\$228.97	12/16/24	0
3536	03/26/24	Road Culvert - Replace/Repair/Add	\$1,192.54	\$2,540.66	\$3,811.65	\$0.00	\$0.00	\$7,544.85	10/11/24	0
3537	03/26/24	Trim Brush Or Trees	\$346.61	\$960.96	\$0.00	\$0.00	\$0.00	\$1,307.57	10/01/24	0
3567	04/26/24	Repair Washout	\$80.46	\$174.44	\$0.00	\$0.00	\$0.00	\$254.90	02/28/25	0
3571	05/02/24	Clean Ditches/culverts	\$291.28	\$494.54	\$0.00	\$0.00	\$0.00	\$785.82	12/17/24	0
3579	05/06/24	Clean Ditches/culverts	\$67.05	\$165.15	\$0.00	\$0.00	\$0.00	\$232.20	01/08/25	0
3583	05/09/24	Clean Ditches/culverts	\$462.48	\$990.82	\$0.00	\$0.00	\$0.00	\$1,453.30	01/13/25	0
3596	05/20/24	Stabilize Ditch Erosion	\$705.81	\$1,440.44	\$0.00	\$0.00	\$0.00	\$2,146.25	02/05/25	0
3607	05/28/24	Blade - Road Surface	\$28.53	\$164.35	\$0.00	\$0.00	\$0.00	\$192.88	10/01/24	0
3631	06/05/24	Other Sign Work	\$46.21	\$27.78	\$59.12	\$0.00	\$0.00	\$133.11	10/04/24	0
3635	06/05/24	Clean Ditches/culverts	\$291.28	\$683.70	\$0.00	\$0.00	\$0.00	\$974.98	12/18/24	0
3647	06/10/24	Road Culvert - Replace/Repair/Add	\$508.35	\$758.23	\$681.00	\$0.00	\$0.00	\$1,947.58	11/27/24	28
3688	06/13/24	Cattle Guard - Repair/Clean/Replac	\$534.72	\$770.08	\$0.00	\$0.00	\$0.00	\$1,304.80	10/04/24	0
3701	06/17/24	Patch - Road Surface	\$598.50	\$908.96	\$310.70	\$0.00	\$0.00	\$1,818.16	12/17/24	0
3710	06/18/24	Trim Brush Or Trees	\$205.26	\$806.88	\$0.00	\$0.00	\$0.00	\$1,012.14	10/07/24	0
3728	06/24/24	Clean Ditches/culverts	\$187.39	\$466.85	\$0.00	\$0.00	\$0.00	\$654.24	12/27/24	0
3732	06/23/24	Trim Brush Or Trees	\$478.94	\$1,929.84	\$0.00	\$0.00	\$0.00	\$2,408.78	10/17/24	0
3748	06/27/24	Road Culvert - Replace/Repair/Add	\$523.12	\$1,673.75	\$2,280.24	\$0.00	\$0.00	\$4,477.11	10/28/24	0
3750	07/01/24	Patch - Road Surface	\$116.08	\$34.00	\$49.00	\$0.00	\$0.00	\$199.08	09/26/24	0
3755	07/08/24	Clean Ditches/culverts	\$109.18	\$247.72	\$0.00	\$0.00	\$0.00	\$356.90	11/05/24	0
3769	07/15/24	Road Surface Repair	\$40.87	\$164.35	\$0.00	\$0.00	\$0.00	\$205.22	12/13/24	0
3770	07/15/24	Trim Brush Or Trees	\$214.56	\$1,122.96	\$0.00	\$0.00	\$0.00	\$1,337.52	12/30/24	0
3777	07/29/24	Clear Debris/Trees	\$217.87	\$806.88	\$0.00	\$0.00	\$0.00	\$1,024.75	10/02/24	0
3779	07/29/24	Clean Ditches/culverts	\$167.18	\$371.58	\$0.00	\$0.00	\$0.00	\$538.76	11/08/24	0
3781	07/30/24	Blade - Road Surface	\$57.06	\$328.70	\$0.00	\$0.00	\$0.00	\$385.76	10/01/24	0
3784	07/31/24	Replace Damaged/Missing Sign/Re	\$112.46	\$89.56	\$105.35	\$0.00	\$0.00	\$307.37	12/18/24	0
3792	08/05/24	Trim Brush Or Trees	\$214.56	\$1,122.96	\$0.00	\$0.00	\$0.00	\$1,337.52	01/02/25	0
3795	08/08/24	Road Culvert - Replace/Repair/Add	\$921.51	\$1,321.91	\$1,050.00	\$0.00	\$0.00	\$3,293.42	01/15/25	0
3796	08/08/24	Blade - Road Surface	\$85.59	\$356.48	\$0.00	\$0.00	\$0.00	\$442.07	10/01/24	0
3797	08/08/24	Shoulder Repairs	\$208.20	\$219.91	\$0.00	\$0.00	\$0.00	\$428.11	11/14/24	0
3800	08/12/24	Mow Grass	\$27.30	\$61.93	\$0.00	\$0.00	\$0.00	\$89.23	11/05/24	0
3801	08/12/24	Mow Grass	\$25.59	\$61.93	\$0.00	\$0.00	\$0.00	\$87.52	10/16/24	0
3802	08/12/24	Trim Brush Or Trees	\$221.77	\$388.58	\$0.00	\$0.00	\$0.00	\$610.35	11/04/24	0
3804	08/12/24	Mow Grass	\$34.21	\$158.04	\$0.00	\$0.00	\$0.00	\$192.25	10/02/24	0
3814	08/19/24	Trim Brush Or Trees	\$350.27	\$987.76	\$0.00	\$0.00	\$0.00	\$1,338.03	01/06/25	0
3817	08/19/24	Road Culvert - Replace/Repair/Add	\$647.40	\$1,232.51	\$1,330.00	\$0.00	\$0.00	\$3,209.91	03/31/25	0

# Coryell County Road & Bridge

## Service Request Cost Summary

Reporting Dates 10/01/24 through 09/30/25

### Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration	
									Date	(Days)
3819	08/20/24	Blade - Road Surface	\$207.76	\$1,150.45	\$0.00	\$0.00	\$0.00	\$1,358.21	11/13/24	0
3820	08/20/24	Trim Brush Or Trees	\$34.21	\$158.04	\$0.00	\$0.00	\$0.00	\$192.25	10/22/24	0
3824	08/21/24	Other Work	\$345.26	\$610.03	\$0.00	\$0.00	\$0.00	\$955.29	11/18/24	0
3832	08/27/24	Clean Ditches/culverts	\$264.80	\$513.37	\$0.00	\$0.00	\$0.00	\$778.17	12/17/24	0
3837	09/03/24	Clean Ditches/culverts	\$254.88	\$305.16	\$0.00	\$0.00	\$0.00	\$560.04	02/24/25	0
3841	09/10/24	Patch - Road Surface	\$116.08	\$34.00	\$73.50	\$0.00	\$0.00	\$223.58	10/01/24	0
3843	09/10/24	Put up CR Sign	\$46.42	\$16.68	\$29.00	\$0.00	\$0.00	\$92.10	10/04/24	0
3844	09/10/24	Patch - Road Surface	\$174.12	\$51.00	\$49.00	\$0.00	\$0.00	\$274.12	10/01/24	0
3847	09/19/24	Patch - Road Surface	\$290.20	\$51.00	\$73.50	\$0.00	\$0.00	\$414.70	10/02/24	0
3851	09/24/24	Patch - Road Surface	\$174.12	\$51.00	\$49.00	\$0.00	\$0.00	\$274.12	09/27/24	0
3852	09/24/24	Clear Debris/Trees	\$514.96	\$1,580.58	\$0.00	\$0.00	\$0.00	\$2,095.54	12/13/24	0
3854	09/29/24	Replace Damaged/Missing Sign/Re	\$23.11	\$13.89	\$42.56	\$0.00	\$0.00	\$79.55	10/04/24	3
3855	09/30/24	Road Culvert - Replace/Repair/Add	\$673.98	\$723.97	\$90.40	\$0.00	\$0.00	\$1,488.35	10/07/24	1
3856	10/01/24	Blade - Add Rock	\$172.02	\$641.30	\$574.75	\$0.00	\$0.00	\$1,388.07	10/10/24	0
3857	10/01/24	Patch - Road Surface	\$347.00	\$900.59	\$159.00	\$0.00	\$0.00	\$1,406.59	11/13/24	0
3858	10/01/24	Trim Brush Or Trees	\$68.42	\$316.08	\$0.00	\$0.00	\$0.00	\$384.50	10/07/24	0
3859	10/01/24	Patch - Road Surface	\$174.12	\$51.00	\$122.50	\$0.00	\$0.00	\$347.62	10/03/24	0
3860	10/01/24	Blade - Road Surface	\$114.12	\$520.83	\$0.00	\$0.00	\$0.00	\$634.95	10/03/24	0
3861	10/01/24	Blade - Road Surface	\$85.59	\$493.05	\$0.00	\$0.00	\$0.00	\$578.64	10/03/24	0
3862	10/01/24	Clear Debris/Trees	\$61.03	\$309.02	\$0.00	\$0.00	\$0.00	\$370.05	12/09/24	0
3863	10/01/24	Road Culvert - Replace/Repair/Add	\$252.72	\$845.63	\$60.00	\$0.00	\$0.00	\$1,158.35	10/04/24	0
3864	10/02/24	Replace Damaged/Missing Sign/Re	\$158.88	\$69.45	\$40.64	\$0.00	\$0.00	\$268.97	11/07/24	0
3865	10/02/24	Replace Damaged/Missing Sign/Re	\$53.64	\$33.36	\$0.00	\$0.00	\$0.00	\$87.00	12/31/24	1
3866	10/03/24	Inspect	\$46.21	\$27.78	\$0.00	\$0.00	\$0.00	\$73.99	10/03/24	0
3867	10/03/24	Bridge - Repair	\$318.72	\$292.19	\$0.00	\$0.00	\$0.00	\$610.91	11/08/24	0
3868	10/04/24	Road Culvert - Replace/Repair/Add	\$163.52	\$329.63	\$150.00	\$0.00	\$0.00	\$643.15	10/04/24	0
3869	10/04/24	Road Culvert - Replace/Repair/Add	\$163.52	\$329.63	\$300.00	\$0.00	\$0.00	\$793.15	10/04/24	0
3870	10/04/24	Trim Brush Or Trees	\$537.60	\$1,597.08	\$0.00	\$0.00	\$0.00	\$2,134.68	01/14/25	0
3871	10/10/24	Replace Damaged/Missing Sign/Re	\$27.23	\$17.00	\$43.75	\$0.00	\$0.00	\$87.98	10/11/24	0
3872	10/11/24	Cattle Guard - Repair/Clean/Replac	\$347.00	\$392.42	\$0.00	\$0.00	\$0.00	\$739.42	11/14/24	0
3873	10/11/24	Trim Brush Or Trees	\$300.40	\$1,265.96	\$0.00	\$0.00	\$0.00	\$1,566.36	10/23/24	6
3874	10/11/24	Blade - Road Surface	\$229.36	\$576.39	\$0.00	\$0.00	\$0.00	\$805.75	10/15/24	0
3875	10/17/24	Road Surface Repair	\$458.72	\$1,914.87	\$500.00	\$0.00	\$0.00	\$2,873.59	12/03/24	0
3877	10/17/24	Driveway Entrance - Repair	\$208.20	\$330.04	\$41.80	\$0.00	\$0.00	\$580.04	11/13/24	0
3878	10/17/24	Fence Row Clearing	\$225.30	\$986.10	\$0.00	\$0.00	\$0.00	\$1,211.40	10/24/24	0
3879	10/18/24	Blade - Road Surface	\$578.96	\$1,482.27	\$0.00	\$0.00	\$0.00	\$2,061.23	11/04/24	0
3880	10/18/24	Clean Ditches/culverts	\$446.36	\$490.77	\$30.00	\$0.00	\$0.00	\$967.13	10/29/24	0
3881	10/21/24	Replace Damaged/Missing Sign/Re	\$13.36	\$8.50	\$33.67	\$0.00	\$0.00	\$55.53	11/27/24	0

# Coryell County Road & Bridge

Reporting Dates 10/01/24 through 09/30/25

## Service Request Cost Summary

### Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration	
									Date	(Days)
3882	10/22/24	Repair Washout	\$244.48	\$428.39	\$845.00	\$0.00	\$0.00	\$1,517.87	01/31/25	0
3883	10/22/24	Blade - Road Surface	\$303.96	\$1,092.99	\$240.00	\$0.00	\$0.00	\$1,636.95	10/29/24	0
3884	10/22/24	Mow Grass	\$221.77	\$388.58	\$0.00	\$0.00	\$0.00	\$610.35	12/05/24	0
3885	10/22/24	Cattle Guard - Repair/Clean/Replac	\$481.58	\$658.57	\$0.00	\$0.00	\$0.00	\$1,140.15	01/14/25	1
3886	10/23/24	Patch - Road Surface	\$218.68	\$716.97	\$1,176.00	\$0.00	\$0.00	\$2,111.65	11/13/24	0
3887	10/23/24	Illegal Dumping	\$81.69	\$51.00	\$0.00	\$0.00	\$0.00	\$132.69	12/04/24	0
3888	10/24/24	Trim Brush Or Trees	\$330.57	\$1,178.52	\$0.00	\$0.00	\$0.00	\$1,509.09	12/20/24	0
3889	10/24/24	Mailbox repair/replace	\$167.18	\$34.00	\$25.00	\$0.00	\$0.00	\$226.18	10/24/24	0
3890	10/24/24	Blade - Road Surface	\$232.02	\$986.10	\$0.00	\$0.00	\$0.00	\$1,218.12	11/22/24	0
3891	10/28/24	Replace Damaged/Missing Sign/Re	\$40.23	\$25.02	\$36.53	\$0.00	\$0.00	\$101.78	11/05/24	0
3892	10/29/24	Blade - Road Surface	\$129.85	\$685.18	\$0.00	\$0.00	\$0.00	\$815.03	12/19/24	0
3893	10/31/24	Road Surface Repair	\$672.48	\$2,375.27	\$1,100.00	\$0.00	\$0.00	\$4,147.75	11/19/24	0
3894	11/07/24	Put up Stop Sign	\$158.58	\$463.95	\$53.61	\$0.00	\$0.00	\$676.14	11/12/24	0
3895	11/07/24	Put up CR Sign	\$69.32	\$41.67	\$57.31	\$0.00	\$0.00	\$168.29	11/12/24	0
3896	11/07/24	Trim Brush Or Trees	\$444.92	\$2,163.14	\$0.00	\$0.00	\$0.00	\$2,608.06	08/11/25	0
3898	11/07/24	Blade - Road Surface	\$207.76	\$1,150.45	\$0.00	\$0.00	\$0.00	\$1,358.21	11/14/24	0
3899	11/08/24	Blade - Add Rock	\$1,095.76	\$3,980.61	\$220.00	\$0.00	\$0.00	\$5,296.37	12/02/24	0
3900	11/01/24	Other Sign Work	\$211.44	\$371.99	\$302.43	\$0.00	\$0.00	\$885.86	11/12/24	11
3901	11/12/24	Trim Brush Or Trees	\$2,037.48	\$3,631.90	\$0.00	\$0.00	\$0.00	\$5,669.38	12/17/24	0
3902	11/12/24	Trim Brush Or Trees	\$168.00	\$790.20	\$0.00	\$0.00	\$0.00	\$958.20	01/21/25	0
3903	11/13/24	Fence Row Clearing	\$583.44	\$2,370.76	\$0.00	\$0.00	\$0.00	\$2,954.20	01/23/25	0
3904	11/13/24	Driveway Entrance - Repair	\$46.42	\$17.00	\$1.25	\$0.00	\$0.00	\$64.67	11/13/24	0
3905	11/14/24	Trim Brush Or Trees	\$537.60	\$2,229.24	\$0.00	\$0.00	\$0.00	\$2,766.84	01/16/25	0
3906	11/15/24	Blade - Road Surface	\$99.86	\$438.66	\$0.00	\$0.00	\$0.00	\$538.52	11/27/24	0
3907	11/15/24	Blade - Road Surface	\$114.12	\$357.75	\$0.00	\$0.00	\$0.00	\$471.87	11/26/24	0
3908	11/18/24	Blade - Road Surface	\$103.88	\$657.40	\$0.00	\$0.00	\$0.00	\$761.28	11/22/24	0
3909	11/18/24	Blade - Road Surface	\$534.72	\$1,730.71	\$913.12	\$0.00	\$0.00	\$3,178.55	11/22/24	0
3910	11/18/24	Clear Debris/Trees	\$548.20	\$959.86	\$0.00	\$0.00	\$0.00	\$1,508.06	11/18/24	0
3911	11/18/24	Clear Debris/Trees	\$94.71	\$346.62	\$0.00	\$0.00	\$0.00	\$441.33	11/18/24	0
3912	11/19/24	Clear Debris/Trees	\$114.68	\$618.04	\$0.00	\$0.00	\$0.00	\$732.72	12/30/24	0
3913	11/19/24	Clear Debris/Trees	\$122.61	\$140.16	\$0.00	\$0.00	\$0.00	\$262.77	12/05/24	0
3914	11/19/24	Road Surface Repair	\$80.58	\$25.50	\$78.93	\$0.00	\$0.00	\$185.01	12/09/24	21
3915	11/20/24	Patch - Road Surface	\$80.16	\$51.00	\$118.39	\$0.00	\$0.00	\$249.55	11/27/24	0
3916	11/21/24	Other Work	\$26.48	\$68.99	\$58.73	\$0.00	\$0.00	\$154.20	12/02/24	11
3917	11/22/24	Trim Brush Or Trees	\$537.60	\$2,229.24	\$0.00	\$0.00	\$0.00	\$2,766.84	01/22/25	0
3918	11/22/24	Trim Brush Or Trees	\$134.40	\$632.16	\$0.00	\$0.00	\$0.00	\$766.56	01/23/25	0
3919	11/22/24	Patch - Road Surface	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	11/22/24	0
3920	11/22/24	Cattle Guard - Repair/Clean/Replac	\$200.52	\$266.29	\$0.00	\$0.00	\$0.00	\$466.81	12/04/24	0

# Coryell County Road & Bridge

Reporting Dates 10/01/24 through 09/30/25

## Service Request Cost Summary

### Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration	
									Date	(Days)
3922	11/26/24	Clear Debris/Trees	\$368.71	\$1,277.67	\$40.00	\$0.00	\$0.00	\$1,686.38	11/26/24	0
3923	11/26/24	Blade - Road Surface	\$77.91	\$493.05	\$0.00	\$0.00	\$0.00	\$570.96	12/19/24	0
3924	11/26/24	Road Culvert - Replace/Repair/Add	\$1,054.88	\$3,417.03	\$6,278.03	\$0.00	\$0.00	\$10,749.94	12/09/24	0
3925	11/26/24	Repair Washout	\$105.92	\$223.66	\$60.00	\$0.00	\$0.00	\$389.58	11/26/24	0
3927	12/03/24	Road Surface Repair	\$110.70	\$34.00	\$39.46	\$0.00	\$0.00	\$184.16	12/06/24	0
3928	12/03/24	Driveway Entrance - Repair	\$291.28	\$325.35	\$473.55	\$0.00	\$0.00	\$1,090.18	12/12/24	0
3929	12/03/24	Illegal Dumping	\$26.86	\$8.50	\$0.00	\$0.00	\$0.00	\$35.36	12/09/24	6
3930	12/03/24	Bridge Graffiti Removal	\$108.92	\$51.00	\$0.00	\$0.00	\$0.00	\$159.92	12/09/24	6
3931	12/04/24	Other Sign Work	\$282.33	\$195.72	\$89.08	\$0.00	\$0.00	\$567.13	01/10/25	35
3932	12/05/24	Road Surface Repair	\$134.30	\$42.50	\$118.39	\$0.00	\$0.00	\$295.19	12/09/24	0
3933	12/06/24	Blade - Road Surface	\$363.58	\$1,999.98	\$0.00	\$0.00	\$0.00	\$2,363.56	12/17/24	0
3934	12/11/24	Blade - Road Surface	\$51.94	\$328.70	\$0.00	\$0.00	\$0.00	\$380.64	12/17/24	0
3935	12/11/24	Replace Damaged/Missing Sign/Re	\$28.12	\$8.50	\$29.00	\$0.00	\$0.00	\$65.62	12/18/24	0
3936	12/13/24	Clear Debris/Trees	\$109.56	\$618.04	\$0.00	\$0.00	\$0.00	\$727.60	01/08/25	0
3937	12/13/24	Clear Debris/Trees	\$172.02	\$927.06	\$0.00	\$0.00	\$0.00	\$1,099.08	12/30/24	0
3938	12/13/24	Clear Debris/Trees	\$264.80	\$618.04	\$0.00	\$0.00	\$0.00	\$882.84	12/20/24	0
3939	12/13/24	Clear Debris/Trees	\$82.17	\$463.53	\$0.00	\$0.00	\$0.00	\$545.70	01/06/25	0
3940	12/13/24	Clear Debris/Trees	\$158.88	\$927.06	\$0.00	\$0.00	\$0.00	\$1,085.94	12/20/24	0
3941	12/13/24	Clear Debris/Trees	\$109.56	\$618.04	\$0.00	\$0.00	\$0.00	\$727.60	01/08/25	0
3942	12/13/24	Clear Debris/Trees	\$109.56	\$618.04	\$0.00	\$0.00	\$0.00	\$727.60	01/08/25	0
3944	12/13/24	Clear Debris/Trees	\$188.22	\$601.90	\$0.00	\$0.00	\$0.00	\$790.12	12/16/24	0
3945	12/16/24	Clean Ditches/culverts	\$410.13	\$922.68	\$0.00	\$0.00	\$0.00	\$1,332.81	02/25/25	1
3946	12/16/24	Clean Ditches/culverts	\$809.92	\$2,258.54	\$0.00	\$0.00	\$0.00	\$3,068.46	01/13/25	0
3950	12/18/24	Patch - Road Surface	\$123.08	\$51.00	\$236.78	\$0.00	\$0.00	\$410.86	01/15/25	0
3951	12/18/24	Driveway Entrance - Repair	\$54.46	\$34.00	\$78.93	\$0.00	\$0.00	\$167.39	01/02/25	0
3952	12/20/24	Other Drainage Work	\$73.76	\$234.13	\$0.00	\$0.00	\$0.00	\$307.89	01/08/25	0
3953	12/23/24	Blade - Add Rock	\$1,054.80	\$3,171.97	\$720.00	\$0.00	\$0.00	\$4,946.77	01/03/25	0
3954	12/30/24	Clear Debris/Trees	\$121.52	\$55.56	\$0.00	\$0.00	\$0.00	\$177.08	12/30/24	0
3955	12/30/24	Clean Ditches/culverts	\$504.15	\$937.69	\$711.00	\$0.00	\$0.00	\$2,152.84	02/04/25	1
3956	12/30/24	Replace Damaged/Missing Sign/Re	\$26.82	\$16.68	\$48.42	\$0.00	\$0.00	\$91.92	12/31/24	0
3957	12/30/24	Other Sign Work	\$61.54	\$34.00	\$44.54	\$0.00	\$0.00	\$140.08	01/21/25	0
3958	01/02/25	Patch - Road Surface	\$108.92	\$68.00	\$157.85	\$0.00	\$0.00	\$334.77	01/03/25	0
3959	01/03/25	Patch - Road Surface	\$246.16	\$119.00	\$315.70	\$0.00	\$0.00	\$680.86	02/05/25	0
3960	01/06/25	Patch - Road Surface	\$30.77	\$17.00	\$39.46	\$0.00	\$0.00	\$87.23	01/13/25	0
3961	01/06/25	Blade - Road Surface	\$248.24	\$1,178.23	\$0.00	\$0.00	\$0.00	\$1,426.47	01/13/25	0
3962	01/06/25	Blade - Road Surface	\$442.96	\$1,652.93	\$240.00	\$0.00	\$0.00	\$2,335.89	01/07/25	0
3963	01/07/25	Illegal Dumping	\$98.80	\$113.02	\$0.00	\$0.00	\$0.00	\$211.82	01/08/25	0
3964	01/13/25	Other Work	\$339.84	\$411.08	\$0.00	\$0.00	\$0.00	\$750.92	02/12/25	0

# Coryell County Road & Bridge

Reporting Dates 10/01/24 through 09/30/25

## Service Request Cost Summary

### Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration	
									Date	(Days)
3965	01/14/25	Clear Debris/Trees	\$108.20	\$618.04	\$0.00	\$0.00	\$0.00	\$726.24	01/29/25	13
3966	01/14/25	Fence Row Clearing	\$79.10	\$341.58	\$0.00	\$0.00	\$0.00	\$420.68	02/03/25	0
3967	01/16/25	Patch - Road Surface	\$122.60	\$235.10	\$1,262.80	\$0.00	\$0.00	\$1,620.50	02/10/25	19
3968	01/16/25	Blade - Road Surface	\$267.04	\$1,150.45	\$0.00	\$0.00	\$0.00	\$1,417.49	01/31/25	0
3969	01/21/25	Cattle Guard - Repair/Clean/Replac	\$1,314.38	\$2,436.61	\$2,460.00	\$0.00	\$0.00	\$6,210.99	03/20/25	0
3970	01/30/25	Other Drainage Work	\$577.44	\$1,102.22	\$0.00	\$0.00	\$0.00	\$1,679.66	03/18/25	0
3971	01/30/25	Blade - Road Surface	\$62.06	\$328.70	\$0.00	\$0.00	\$0.00	\$390.76	02/13/25	0
3972	02/03/25	Clean Ditches/culverts	\$302.49	\$361.23	\$0.00	\$0.00	\$0.00	\$663.72	02/04/25	0
3973	02/03/25	Illegal Dumping	\$100.83	\$148.47	\$0.00	\$0.00	\$0.00	\$249.30	02/05/25	0
3974	02/03/25	Repair Washout	\$155.15	\$674.40	\$0.00	\$0.00	\$0.00	\$829.55	02/27/25	0
3975	02/04/25	Clear Debris/Trees	\$24.51	\$76.62	\$0.00	\$0.00	\$0.00	\$101.13	02/04/25	1
3976	02/06/25	Trim Brush Or Trees	\$279.20	\$0.00	\$0.00	\$0.00	\$0.00	\$279.20	04/29/25	0
3977	02/06/25	Patch - Road Surface	\$61.54	\$34.00	\$5.00	\$0.00	\$0.00	\$100.54	02/07/25	0
3978	02/07/25	Other Sign Work	\$47.10	\$17.65	\$20.90	\$0.00	\$0.00	\$85.65	02/26/25	3
3979	02/11/25	Trim Brush Or Trees	\$258.40	\$1,122.96	\$0.00	\$0.00	\$0.00	\$1,381.36	03/28/25	0
3980	02/13/25	Driveway Entrance - Repair	\$167.12	\$290.48	\$60.00	\$0.00	\$0.00	\$517.60	02/13/25	0
3981	02/13/25	Clear Debris/Trees	\$45.02	\$28.79	\$0.00	\$0.00	\$0.00	\$73.81	02/13/25	0
3982	02/13/25	Patch - Road Surface	\$184.62	\$102.00	\$315.70	\$0.00	\$0.00	\$602.32	02/25/25	0
3983	02/13/25	Trim Brush Or Trees	\$537.60	\$2,229.24	\$0.00	\$0.00	\$0.00	\$2,766.84	02/18/25	0
3984	02/18/25	Blade - Add Rock	\$1,402.16	\$5,292.54	\$1,400.00	\$0.00	\$0.00	\$8,094.70	02/21/25	0
3985	02/18/25	Patch - Road Surface	\$93.09	\$493.05	\$0.00	\$0.00	\$0.00	\$586.14	02/27/25	0
3986	02/18/25	Patch - Road Surface	\$92.31	\$51.00	\$157.85	\$0.00	\$0.00	\$301.16	02/24/25	7
3987	02/18/25	Blade - Road Surface	\$267.04	\$1,178.23	\$0.00	\$0.00	\$0.00	\$1,445.27	03/03/25	0
3988	02/18/25	Blade - Add Rock	\$177.90	\$330.04	\$30.00	\$0.00	\$0.00	\$537.94	02/20/25	0
3989	02/21/25	Patch - Road Surface	\$246.16	\$119.00	\$236.78	\$0.00	\$0.00	\$601.94	02/27/25	0
3990	02/25/25	Blade - Road Surface	\$304.06	\$1,011.63	\$0.00	\$0.00	\$0.00	\$1,315.69	03/05/25	1
3991	02/27/25	Clean Ditches/culverts	\$267.44	\$347.64	\$0.00	\$0.00	\$0.00	\$615.08	02/28/25	0
3992	02/27/25	Patch - Road Surface	\$246.16	\$119.00	\$315.70	\$0.00	\$0.00	\$680.86	03/03/25	0
3993	02/27/25	Repair Washout	\$822.59	\$3,132.51	\$3,600.00	\$0.00	\$0.00	\$7,555.10	03/21/25	0
3994	02/27/25	Clear Debris/Trees	\$164.31	\$927.06	\$0.00	\$0.00	\$0.00	\$1,091.37	03/03/25	1
3995	02/28/25	Stabilize Ditch Erosion	\$1,737.92	\$5,734.10	\$0.00	\$0.00	\$0.00	\$7,472.02	03/27/25	0
3996	02/28/25	Patch - Road Surface	\$92.31	\$51.00	\$157.85	\$0.00	\$0.00	\$301.16	02/28/25	0
3997	03/04/25	Clear Debris/Trees	\$83.06	\$140.16	\$0.00	\$0.00	\$0.00	\$223.22	03/04/25	0
3998	03/04/25	Clear Debris/Trees	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77	03/04/25	0
3999	03/04/25	Clear Debris/Trees	\$54.77	\$19.02	\$0.00	\$0.00	\$0.00	\$73.79	03/04/25	0
4000	03/04/25	Clear Debris/Trees	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77	03/04/25	0
4001	03/04/25	Clear Debris/Trees	\$104.95	\$27.78	\$0.00	\$0.00	\$0.00	\$132.73	03/04/25	0
4002	03/04/25	Clear Debris/Trees	\$63.72	\$105.12	\$0.00	\$0.00	\$0.00	\$168.84	03/04/25	0

# Coryell County Road & Bridge

Reporting Dates 10/01/24 through 09/30/25

## Service Request Cost Summary

### Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration	
									Date	(Days)
4003	03/04/25	Clear Debris/Trees	\$28.32	\$70.08	\$0.00	\$0.00	\$0.00	\$98.40	03/04/25	0
4004	03/04/25	Clear Debris/Trees	\$106.20	\$175.20	\$0.00	\$0.00	\$0.00	\$281.40	03/04/25	0
4005	03/05/25	Replace Damaged/Missing Sign/Re	\$31.03	\$17.00	\$0.00	\$0.00	\$0.00	\$48.03	03/05/25	0
4006	03/05/25	Replace Damaged/Missing Sign/Re	\$140.36	\$140.16	\$12.89	\$0.00	\$0.00	\$293.41	03/11/25	0
4007	03/05/25	Clear Debris/Trees	\$83.42	\$403.96	\$0.00	\$0.00	\$0.00	\$487.38	03/05/25	0
4009	03/06/25	Patch - Road Surface	\$36.77	\$17.00	\$39.46	\$0.00	\$0.00	\$93.23	03/20/25	0
4011	03/12/25	Blade - Road Surface	\$66.76	\$328.70	\$0.00	\$0.00	\$0.00	\$395.46	03/12/25	7
4012	03/13/25	Cattle Guard - Repair/Clean/Replac	\$248.24	\$1,167.13	\$0.00	\$0.00	\$0.00	\$1,415.37	03/24/25	0
4013	03/18/25	Other Sign Work	\$100.83	\$27.78	\$66.17	\$0.00	\$0.00	\$194.78	03/19/25	0
4014	03/19/25	Stabilize Ditch Erosion	\$140.36	\$330.04	\$0.00	\$0.00	\$0.00	\$470.40	03/26/25	0
4015	03/20/25	Road Culvert - Replace/Repair/Add	\$226.56	\$227.86	\$0.00	\$0.00	\$0.00	\$454.42	03/31/25	0
4016	03/20/25	Other Sign Work	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00	03/20/25	1
4017	03/20/25	Fence Row Clearing	\$437.58	\$1,391.81	\$0.00	\$0.00	\$0.00	\$1,829.39	03/24/25	0
4018	03/18/25	Driveway-Permit	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56	03/18/25	6
4019	03/18/25	Driveway-Inspection	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	03/31/25	8
4020	03/24/25	Driveway-Permit	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	03/25/25	1
4021	03/25/25	Blade - Road Surface	\$248.24	\$1,167.45	\$0.00	\$0.00	\$0.00	\$1,415.69	03/28/25	0
4022	03/25/25	Shoulder Repairs	\$569.68	\$1,937.75	\$1,890.00	\$0.00	\$0.00	\$4,397.43	05/05/25	0
4024	03/25/25	Driveway-Permit	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	03/25/25	1
4025	03/25/25	Driveway-Permit	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	03/26/25	0
4026	03/25/25	Mailbox-Permit	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	03/26/25	0
4028	03/26/25	Driveway-Inspection	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89	07/22/25	0
4029	03/27/25	Driveway-Inspection	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89	04/11/25	7
4030	03/27/25	Mailbox-Inspection	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89	04/11/25	7
4031	03/27/25	Patch - Road Surface	\$442.24	\$136.00	\$473.55	\$0.00	\$0.00	\$1,051.79	03/31/25	0
4032	03/31/25	Herbicide/Weed Spraying	\$78.36	\$146.70	\$0.00	\$0.00	\$0.00	\$225.06	04/21/25	0
4033	03/31/25	Other Work	\$66.76	\$143.78	\$0.00	\$0.00	\$0.00	\$210.54	04/03/25	4
4034	03/31/25	Clear Debris/Trees	\$115.48	\$328.04	\$0.00	\$0.00	\$0.00	\$443.52	04/04/25	0
4035	03/31/25	Cattle Guard - Repair/Clean/Replac	\$271.87	\$512.17	\$26.00	\$0.00	\$0.00	\$810.04	04/04/25	0
4036	03/31/25	Driveway Entrance - Repair	\$92.31	\$42.50	\$157.85	\$0.00	\$0.00	\$292.66	04/08/25	9
4037	03/31/25	Stabilize Ditch Erosion	\$229.24	\$464.28	\$0.00	\$0.00	\$0.00	\$693.52	04/28/25	0
4038	04/02/25	Driveway-Permit	\$95.07	\$27.78	\$0.00	\$0.00	\$0.00	\$122.85	04/04/25	5
4040	04/03/25	Driveway-Permit	\$95.07	\$27.78	\$0.00	\$0.00	\$0.00	\$122.85	04/04/25	4
4041	04/03/25	Driveway-Permit	\$47.54	\$13.89	\$0.00	\$0.00	\$0.00	\$61.43	04/04/25	4
4042	04/03/25	Driveway-Permit	\$47.54	\$13.89	\$0.00	\$0.00	\$0.00	\$61.43	04/04/25	4
4043	04/03/25	Other Work	\$817.10	\$2,924.50	\$0.00	\$0.00	\$0.00	\$3,741.60	08/18/25	0
4044	04/03/25	Clean Ditches/culverts	\$175.94	\$320.26	\$0.00	\$0.00	\$0.00	\$496.20	04/07/25	0
4045	04/03/25	Patch - Road Surface	\$106.32	\$34.00	\$100.00	\$0.00	\$0.00	\$240.32	09/08/25	33

# Coryell County Road & Bridge

## Service Request Cost Summary

Reporting Dates 10/01/24 through 09/30/25

### Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration	
									Date	(Days)
4046	04/03/25	Stabilize Ditch Erosion	\$224.73	\$518.58	\$1,200.00	\$0.00	\$0.00	\$1,943.31	09/23/25	0
4047	04/03/25	Repair Washout	\$167.43	\$279.90	\$90.00	\$0.00	\$0.00	\$537.33	05/05/25	0
4048	04/04/25	Fence Row Clearing	\$314.88	\$1,203.99	\$0.00	\$0.00	\$0.00	\$1,518.87	04/16/25	3
4049	04/04/25	Patch - Road Surface	\$153.85	\$68.00	\$157.85	\$0.00	\$0.00	\$379.70	04/11/25	0
4050	04/03/25	Patch - Road Surface	\$184.62	\$85.00	\$236.78	\$0.00	\$0.00	\$506.40	04/04/25	1
4051	04/04/25	Stabilize Ditch Erosion	\$118.08	\$51.00	\$49.00	\$0.00	\$0.00	\$218.08	04/17/25	0
4052	04/04/25	Driveway-Permit	\$95.07	\$27.78	\$0.00	\$0.00	\$0.00	\$122.85	04/04/25	3
4053	04/07/25	Driveway-Inspection	\$23.99	\$13.89	\$0.00	\$0.00	\$0.00	\$37.88	04/10/25	4
4054	04/07/25	Driveway-Inspection	\$23.99	\$13.89	\$0.00	\$0.00	\$0.00	\$37.88	04/10/25	4
4058	04/07/25	Blade - Road Surface	\$29.34	\$164.35	\$0.00	\$0.00	\$0.00	\$193.69	04/10/25	0
4059	04/07/25	Driveway-Permit	\$23.99	\$13.89	\$0.00	\$0.00	\$0.00	\$37.88	04/07/25	1
4060	04/07/25	Mailbox-Permit	\$23.99	\$13.89	\$0.00	\$0.00	\$0.00	\$37.88	04/07/25	0
4061	04/08/25	Driveway-Inspection	\$47.97	\$17.65	\$0.00	\$0.00	\$0.00	\$65.62	08/05/25	31
4062	04/08/25	Mailbox-Inspection	\$47.97	\$17.65	\$0.00	\$0.00	\$0.00	\$65.62	08/05/25	31
4063	04/09/25	Put up Reflectors/Posts	\$61.54	\$17.00	\$10.84	\$0.00	\$0.00	\$89.38	04/14/25	0
4064	04/09/25	Patch - Road Surface	\$92.31	\$34.00	\$78.93	\$0.00	\$0.00	\$205.24	04/10/25	5
4065	04/09/25	Stabilize Ditch Erosion	\$288.72	\$655.12	\$840.00	\$0.00	\$0.00	\$1,783.84	04/23/25	0
4066	04/09/25	Mailbox-Permit	\$95.94	\$55.56	\$0.00	\$0.00	\$0.00	\$151.50	04/11/25	0
4067	04/09/25	Clear Debris/Trees	\$69.80	\$428.16	\$0.00	\$0.00	\$0.00	\$497.96	04/10/25	0
4068	04/11/25	Patch - Road Surface	\$356.05	\$1,228.17	\$2,520.00	\$0.00	\$0.00	\$4,104.22	04/23/25	0
4069	04/11/25	Blade - Road Surface	\$88.02	\$493.05	\$0.00	\$0.00	\$0.00	\$581.07	04/11/25	0
4070	04/14/25	Mailbox-Inspection	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75	09/23/25	25
4071	04/14/25	Blade - Road Surface	\$510.51	\$1,583.52	\$240.00	\$0.00	\$0.00	\$2,334.03	04/24/25	0
4073	04/15/25	Clean Ditches/culverts	\$360.90	\$663.49	\$900.00	\$0.00	\$0.00	\$1,924.39	04/17/25	2
4074	04/14/25	Blade - Add Rock	\$218.79	\$835.65	\$0.00	\$0.00	\$0.00	\$1,054.44	04/23/25	0
4075	04/16/25	Trim Brush Or Trees	\$139.60	\$632.16	\$0.00	\$0.00	\$0.00	\$771.76	04/24/25	0
4076	04/17/25	Blade - Road Surface	\$142.42	\$356.48	\$0.00	\$0.00	\$0.00	\$498.90	04/24/25	0
4077	04/17/25	Mailbox-Permit	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	04/25/25	0
4078	04/23/25	Blade - Road Surface	\$195.33	\$657.40	\$0.00	\$0.00	\$0.00	\$852.73	04/30/25	0
4080	04/24/25	Blade - Road Surface	\$160.72	\$520.83	\$0.00	\$0.00	\$0.00	\$681.55	04/30/25	0
4081	04/25/25	Driveway-Permit	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75	04/25/25	0
4082	04/28/25	Mailbox-Inspection	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89	07/22/25	11
4086	04/29/25	Replace Damaged/Missing Sign/Re	\$417.92	\$111.12	\$39.29	\$0.00	\$0.00	\$568.33	05/02/25	0
4087	04/30/25	Replace Damaged/Missing Sign/Re	\$417.12	\$83.34	\$0.00	\$0.00	\$0.00	\$500.46	05/06/25	0
4089	04/30/25	Patch - Road Surface	\$225.24	\$769.29	\$200.00	\$0.00	\$0.00	\$1,194.53	05/28/25	1
4090	05/01/25	Driveway-Permit	\$190.14	\$55.56	\$0.00	\$0.00	\$0.00	\$245.70	05/01/25	0
4091	05/02/25	Blade - Add Rock	\$535.90	\$1,327.82	\$240.00	\$0.00	\$0.00	\$2,103.72	05/06/25	0
4093	05/05/25	Blade - Road Surface	\$364.65	\$1,643.50	\$0.00	\$0.00	\$0.00	\$2,008.15	05/08/25	0

# Coryell County Road & Bridge

## Service Request Cost Summary

Reporting Dates 10/01/24 through 09/30/25

### Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration	
									Date	(Days)
4094	05/06/25	Blade - Add Rock	\$1,077.10	\$3,164.37	\$1,400.00	\$0.00	\$0.00	\$5,641.47	06/16/25	0
4096	05/07/25	Driveway-Permit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	05/29/25	2
4097	05/07/25	Driveway-Permit	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75	05/29/25	2
4098	05/07/25	Driveway-Permit	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75	05/27/25	2
4099	05/07/25	Driveway-Permit	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	05/29/25	2
4100	05/08/25	Blade - Road Surface	\$93.09	\$356.48	\$0.00	\$0.00	\$0.00	\$449.57	05/13/25	0
4101	05/08/25	Replace Damaged/Missing Sign/Re	\$62.06	\$55.56	\$0.00	\$0.00	\$0.00	\$117.62	05/13/25	0
4102	05/08/25	Shoulder Repairs	\$200.28	\$687.94	\$0.00	\$0.00	\$0.00	\$888.22	07/23/25	0
4103	05/08/25	Cattle Guard - Repair/Clean/Replac	\$516.35	\$1,195.12	\$149.24	\$0.00	\$0.00	\$1,860.71	07/29/25	0
4104	05/12/25	Clear Debris/Trees	\$47.31	\$9.35	\$0.00	\$0.00	\$0.00	\$56.66	05/12/25	0
4105	05/12/25	Mailbox-Permit	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	05/29/25	0
4106	05/12/25	Remove/Cut -Trees/Brush	\$82.16	\$463.53	\$0.00	\$0.00	\$0.00	\$545.69	05/27/25	0
4107	05/12/25	Fence Row Clearing	\$643.74	\$2,681.53	\$0.00	\$0.00	\$0.00	\$3,325.27	08/05/25	0
4108	05/13/25	Blade - Add Rock	\$722.40	\$2,456.33	\$638.40	\$0.00	\$0.00	\$3,817.13	07/28/25	0
4109	05/13/25	Herbicide/Weed Spraying	\$26.12	\$48.90	\$0.00	\$0.00	\$0.00	\$75.02	06/05/25	0
4112	05/14/25	Patch - Road Surface	\$646.65	\$136.00	\$262.50	\$0.00	\$0.00	\$1,045.15	06/09/25	0
4113	05/14/25	Trim Brush Or Trees	\$61.54	\$17.00	\$0.00	\$0.00	\$0.00	\$78.54	06/17/25	0
4114	05/14/25	Patch - Road Surface	\$304.04	\$93.50	\$472.50	\$0.00	\$0.00	\$870.04	06/04/25	0
4115	05/14/25	Driveway-Permit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	05/29/25	0
4116	05/14/25	Mailbox-Permit	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75	05/27/25	0
4117	05/15/25	Trim Brush Or Trees	\$314.10	\$1,281.00	\$0.00	\$0.00	\$0.00	\$1,595.10	08/13/25	0
4118	05/15/25	Blade - Road Surface	\$160.72	\$520.83	\$0.00	\$0.00	\$0.00	\$681.55	05/27/25	0
4119	05/15/25	Cattle Guard - Repair/Clean/Replac	\$433.08	\$96.79	\$32.50	\$0.00	\$0.00	\$562.37	05/27/25	12
4120	05/19/25	Patch - Road Surface	\$83.06	\$55.56	\$15.75	\$0.00	\$0.00	\$154.37	06/11/25	0
4121	05/19/25	Replace Damaged/Missing Sign/Re	\$46.16	\$25.50	\$63.59	\$0.00	\$0.00	\$135.25	05/19/25	0
4122	05/20/25	Other Work	\$275.52	\$1,004.88	\$0.00	\$0.00	\$0.00	\$1,280.40	05/27/25	0
4123	05/21/25	Driveway-Permit	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	05/28/25	0
4125	05/21/25	Driveway Culvert replace/repair	\$30.77	\$17.00	\$26.25	\$0.00	\$0.00	\$74.02	05/28/25	0
4126	05/22/25	Remove/Cut -Trees/Brush	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77	05/22/25	0
4127	05/22/25	Patch - Road Surface	\$276.40	\$85.00	\$210.00	\$0.00	\$0.00	\$571.40	06/05/25	0
4129	05/22/25	Blade - Road Surface	\$369.15	\$768.52	\$0.00	\$0.00	\$0.00	\$1,137.67	05/28/25	0
4130	05/22/25	Lime road	\$91.95	\$167.94	\$120.00	\$0.00	\$0.00	\$379.89	05/22/25	0
4131	05/27/25	Fence Row Clearing	\$395.50	\$1,514.40	\$0.00	\$0.00	\$0.00	\$1,909.90	08/12/25	0
4132	05/27/25	Clear Debris/Trees	\$208.96	\$169.54	\$0.00	\$0.00	\$0.00	\$378.50	05/29/25	0
4133	05/27/25	Clear Debris/Trees	\$191.70	\$1,081.57	\$0.00	\$0.00	\$0.00	\$1,273.27	05/27/25	1
4134	05/27/25	Clear Debris/Trees	\$47.97	\$76.62	\$0.00	\$0.00	\$0.00	\$124.59	05/28/25	0
4135	05/27/25	Trim Brush Or Trees	\$40.18	\$164.35	\$0.00	\$0.00	\$0.00	\$204.53	05/28/25	0
4136	05/27/25	Patch - Road Surface	\$85.79	\$59.50	\$76.50	\$0.00	\$0.00	\$221.79	07/02/25	0

# Coryell County Road & Bridge

## Service Request Cost Summary

Reporting Dates 10/01/24 through 09/30/25

### Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration	
									Date	(Days)
4137	05/27/25	Clear Debris/Trees	\$72.93	\$309.02	\$0.00	\$0.00	\$0.00	\$381.95	05/28/25	0
4138	05/28/25	Mow Grass	\$360.69	\$574.37	\$0.00	\$0.00	\$0.00	\$935.06	06/18/25	0
4139	05/28/25	Mow Grass	\$26.12	\$61.93	\$0.00	\$0.00	\$0.00	\$88.05	06/18/25	0
4140	05/28/25	Clear Debris/Trees	\$145.86	\$618.04	\$0.00	\$0.00	\$0.00	\$763.90	05/28/25	0
4141	05/28/25	Mailbox-Inspection	\$47.97	\$17.00	\$0.00	\$0.00	\$0.00	\$64.97	07/15/25	0
4143	05/28/25	Blade - Road Surface	\$276.85	\$986.10	\$0.00	\$0.00	\$0.00	\$1,262.95	06/05/25	0
4144	05/28/25	Trim Brush Or Trees	\$279.20	\$1,106.28	\$0.00	\$0.00	\$0.00	\$1,385.48	07/15/25	0
4145	05/28/25	Blade - Road Surface	\$118.65	\$493.05	\$0.00	\$0.00	\$0.00	\$611.70	06/05/25	0
4146	05/28/25	Trim Brush Or Trees	\$1,085.80	\$3,472.96	\$0.00	\$0.00	\$0.00	\$4,558.76	06/04/25	0
4149	05/29/25	Fence Row Clearing	\$135.06	\$488.55	\$0.00	\$0.00	\$0.00	\$623.61	08/05/25	0
4150	05/29/25	Mailbox-Inspection	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	06/04/25	6
4151	05/29/25	Driveway-Permit	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	07/22/25	4
4152	06/02/25	Illegal Dumping	\$144.36	\$83.62	\$0.00	\$0.00	\$0.00	\$227.98	06/04/25	0
4153	06/02/25	Trim Brush Or Trees	\$698.05	\$2,372.51	\$0.00	\$0.00	\$0.00	\$3,070.56	06/05/25	0
4154	06/02/25	Trim Brush Or Trees	\$1,716.70	\$5,786.35	\$0.00	\$0.00	\$0.00	\$7,503.05	06/11/25	0
4155	06/02/25	Mow Grass	\$372.45	\$557.37	\$0.00	\$0.00	\$0.00	\$929.82	06/17/25	0
4159	06/04/25	Clean Ditches/culverts	\$522.40	\$1,139.10	\$635.56	\$0.00	\$0.00	\$2,297.06	08/11/25	0
4160	06/05/25	Patch - Road Surface	\$71.85	\$17.00	\$52.50	\$0.00	\$0.00	\$141.35	06/09/25	4
4161	06/05/25	Patch - Road Surface	\$411.80	\$151.34	\$105.00	\$0.00	\$0.00	\$668.14	06/09/25	4
4162	06/05/25	Road Surface Repair	\$158.20	\$356.48	\$0.00	\$0.00	\$0.00	\$514.68	06/10/25	4
4163	06/05/25	Patch - Road Surface	\$82.92	\$25.50	\$52.50	\$0.00	\$0.00	\$160.92	06/23/25	0
4164	06/05/25	Remove/Cut -Trees/Brush	\$165.50	\$807.92	\$0.00	\$0.00	\$0.00	\$973.42	07/07/25	0
4165	06/09/25	Remove/Cut -Trees/Brush	\$1,709.84	\$3,873.20	\$0.00	\$0.00	\$0.00	\$5,583.04	09/29/25	0
4166	06/09/25	Mow Grass	\$55.96	\$123.86	\$0.00	\$0.00	\$0.00	\$179.82	07/28/25	0
4167	06/09/25	Herbicide/Weed Spraying	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51	07/02/25	32
4168	06/09/25	Patch - Road Surface	\$128.12	\$34.00	\$157.85	\$0.00	\$0.00	\$319.97	08/14/25	0
4169	06/09/25	Blade - Road Surface	\$40.18	\$164.35	\$0.00	\$0.00	\$0.00	\$204.53	06/17/25	0
4170	06/09/25	Remove/Cut -Trees/Brush	\$133.92	\$618.04	\$0.00	\$0.00	\$0.00	\$751.96	06/10/25	0
4171	06/09/25	Road Culvert - Replace/Repair/Add	\$1,008.30	\$3,648.42	\$2,792.20	\$0.00	\$0.00	\$7,448.92	08/12/25	0
4172	06/10/25	Driveway Culvert replace/repair	\$288.67	\$564.96	\$131.00	\$0.00	\$0.00	\$984.63	07/10/25	30
4173	06/10/25	Trim Brush Or Trees	\$1,191.34	\$4,218.91	\$0.00	\$0.00	\$0.00	\$5,410.25	08/25/25	2
4174	06/10/25	Trim Brush Or Trees	\$211.12	\$237.53	\$0.00	\$0.00	\$0.00	\$448.65	06/11/25	1
4175	06/09/25	Patch - Road Surface	\$102.95	\$44.78	\$78.75	\$0.00	\$0.00	\$226.48	06/09/25	1
4176	06/10/25	Patch - Road Surface	\$284.05	\$1,305.30	\$0.00	\$0.00	\$0.00	\$1,589.35	08/27/25	0
4178	06/11/25	Road Surface Repair	\$147.34	\$327.85	\$0.00	\$0.00	\$0.00	\$475.19	07/17/25	41
4179	06/11/25	Blade - Road Surface	\$40.18	\$164.35	\$0.00	\$0.00	\$0.00	\$204.53	06/17/25	0
4180	06/12/25	Repair Washout	\$57.31	\$155.29	\$60.00	\$0.00	\$0.00	\$272.60	06/13/25	0
4181	06/12/25	Inspect	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89	06/16/25	0

# Coryell County Road & Bridge

## Service Request Cost Summary

Reporting Dates 10/01/24 through 09/30/25

### Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration	
									Date	(Days)
4182	06/12/25	Inspect	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89	06/16/25	0
4183	06/12/25	Other Drainage Work	\$190.14	\$33.36	\$0.00	\$0.00	\$0.00	\$223.50	06/17/25	0
4184	06/12/25	Road Surface Repair	\$80.36	\$328.70	\$0.00	\$0.00	\$0.00	\$409.06	06/17/25	0
4185	06/12/25	Clean Ditches/culverts	\$33.38	\$164.35	\$0.00	\$0.00	\$0.00	\$197.73	06/17/25	0
4186	06/12/25	Repair Washout	\$128.97	\$278.45	\$0.00	\$0.00	\$0.00	\$407.42	06/17/25	0
4187	06/13/25	Repair Washout	\$995.60	\$3,951.14	\$0.00	\$0.00	\$0.00	\$4,946.74	08/26/25	0
4188	06/16/25	Blade - Road Surface	\$197.75	\$821.75	\$0.00	\$0.00	\$0.00	\$1,019.50	06/18/25	2
4189	06/16/25	Repair Washout	\$131.36	\$518.58	\$88.79	\$0.00	\$0.00	\$738.73	07/02/25	0
4190	06/16/25	Clear Debris/Trees	\$95.94	\$98.35	\$0.00	\$0.00	\$0.00	\$194.29	06/16/25	0
4191	06/17/25	Repair Washout	\$225.10	\$491.75	\$0.00	\$0.00	\$0.00	\$716.85	07/29/25	0
4192	06/18/25	Road Surface Repair	\$496.24	\$2,074.32	\$3,780.00	\$0.00	\$0.00	\$6,350.56	08/04/25	0
4193	06/18/25	Remove/Cut -Trees/Brush	\$47.97	\$16.68	\$0.00	\$0.00	\$0.00	\$64.65	06/18/25	0
4195	06/18/25	Repair Washout	\$33.38	\$164.35	\$0.00	\$0.00	\$0.00	\$197.73	06/23/25	0
4196	06/18/25	Clear Debris/Trees	\$62.71	\$140.16	\$0.00	\$0.00	\$0.00	\$202.87	06/27/25	0
4197	06/20/25	Repair Washout	\$133.52	\$520.83	\$0.00	\$0.00	\$0.00	\$654.35	06/23/25	3
4198	06/20/25	Patch - Road Surface	\$24.51	\$17.00	\$25.50	\$0.00	\$0.00	\$67.01	07/02/25	0
4199	06/20/25	Road Surface Repair	\$357.62	\$1,324.23	\$732.80	\$0.00	\$0.00	\$2,414.65	07/16/25	11
4200	06/23/25	Herbicide/Weed Spraying	\$52.24	\$97.80	\$0.00	\$0.00	\$0.00	\$150.04	08/26/25	0
4201	06/23/25	Blade - Road Surface	\$66.76	\$328.70	\$0.00	\$0.00	\$0.00	\$395.46	06/24/25	0
4202	06/23/25	Clean Ditches/culverts	\$32.30	\$164.35	\$0.00	\$0.00	\$0.00	\$196.65	08/05/25	22
4203	06/23/25	Blade - Road Surface	\$66.76	\$328.70	\$0.00	\$0.00	\$0.00	\$395.46	06/25/25	0
4205	06/23/25	Stabilize Ditch Erosion	\$161.50	\$685.18	\$0.00	\$0.00	\$0.00	\$846.68	09/04/25	0
4206	06/24/25	Blade - Road Surface	\$129.20	\$657.40	\$0.00	\$0.00	\$0.00	\$786.60	08/06/25	27
4207	06/24/25	Blade - Road Surface	\$568.10	\$2,208.85	\$0.00	\$0.00	\$0.00	\$2,776.95	09/02/25	0
4210	06/24/25	Mow Grass	\$12.21	\$30.97	\$0.00	\$0.00	\$0.00	\$43.17	09/08/25	0
4211	06/25/25	Remove/Cut -Trees/Brush	\$188.64	\$927.06	\$0.00	\$0.00	\$0.00	\$1,115.70	06/25/25	0
4213	06/26/25	Repair Washout	\$65.68	\$259.29	\$40.04	\$0.00	\$0.00	\$365.01	07/02/25	0
4214	06/26/25	Blade - Road Surface	\$66.76	\$328.70	\$0.00	\$0.00	\$0.00	\$395.46	07/22/25	0
4216	06/26/25	Repair Washout	\$288.52	\$908.04	\$240.00	\$0.00	\$0.00	\$1,436.56	07/16/25	0
4217	06/26/25	Trim Brush Or Trees	\$69.80	\$174.72	\$0.00	\$0.00	\$0.00	\$244.52	08/14/25	0
4218	06/26/25	Remove/Cut -Trees/Brush	\$82.75	\$403.96	\$0.00	\$0.00	\$0.00	\$486.71	07/07/25	0
4219	06/26/25	Trim Brush Or Trees	\$279.20	\$1,122.96	\$0.00	\$0.00	\$0.00	\$1,402.16	07/15/25	0
4220	06/26/25	Mow Grass	\$26.69	\$61.93	\$0.00	\$0.00	\$0.00	\$88.62	09/18/25	20
4221	06/27/25	Repair Washout	\$160.30	\$393.40	\$0.00	\$0.00	\$0.00	\$553.70	09/08/25	3
4222	06/30/25	Patch - Road Surface	\$73.53	\$51.00	\$102.00	\$0.00	\$0.00	\$226.53	07/02/25	0
4223	07/01/25	Blade - Road Surface	\$436.91	\$1,270.92	\$480.00	\$0.00	\$0.00	\$2,187.83	07/09/25	0
4224	07/02/25	Replace Damaged/Missing Sign/Re	\$128.12	\$34.00	\$0.00	\$0.00	\$0.00	\$162.12	08/14/25	0
4225	07/02/25	Blade - Road Surface	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	07/09/25	0

# Coryell County Road & Bridge

Reporting Dates 10/01/24 through 09/30/25

## Service Request Cost Summary

### Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration	
									Date	(Days)
4228	07/08/25	Trim Brush Or Trees	\$69.80	\$316.08	\$0.00	\$0.00	\$0.00	\$385.88	07/15/25	0
4229	07/08/25	Blade - Road Surface	\$316.40	\$1,150.45	\$0.00	\$0.00	\$0.00	\$1,466.85	07/10/25	0
4230	07/08/25	Mailbox-Permit	\$51.07	\$16.68	\$0.00	\$0.00	\$0.00	\$67.75	09/19/25	0
4231	07/08/25	Repair Washout	\$88.97	\$122.66	\$5.00	\$0.00	\$0.00	\$216.63	07/09/25	0
4232	07/08/25	Repair Washout	\$326.08	\$1,298.83	\$300.00	\$0.00	\$0.00	\$1,924.91	07/10/25	0
4233	07/08/25	Trim Brush Or Trees	\$349.00	\$1,439.04	\$0.00	\$0.00	\$0.00	\$1,788.04	07/28/25	0
4234	07/08/25	Blade - Road Surface	\$124.12	\$657.40	\$0.00	\$0.00	\$0.00	\$781.52	07/09/25	0
4235	07/08/25	Trim Brush Or Trees	\$209.40	\$806.88	\$0.00	\$0.00	\$0.00	\$1,016.28	07/29/25	15
4236	07/08/25	Repair Washout	\$66.76	\$328.70	\$0.00	\$0.00	\$0.00	\$395.46	07/08/25	6
4239	07/09/25	Repair Washout	\$212.43	\$641.30	\$120.00	\$0.00	\$0.00	\$973.73	07/10/25	0
4242	07/09/25	Blade - Road Surface	\$124.12	\$657.40	\$0.00	\$0.00	\$0.00	\$781.52	09/02/25	33
4243	07/09/25	Clean Ditches/culverts	\$160.13	\$262.88	\$0.00	\$0.00	\$0.00	\$423.01	08/06/25	0
4244	07/10/25	Trim Brush Or Trees	\$139.60	\$632.16	\$0.00	\$0.00	\$0.00	\$771.76	08/19/25	0
4245	07/10/25	Trim Brush Or Trees	\$349.00	\$1,439.04	\$0.00	\$0.00	\$0.00	\$1,788.04	09/03/25	0
4246	07/10/25	Blade - Add Rock	\$47.97	\$16.68	\$0.00	\$0.00	\$0.00	\$64.65	07/17/25	0
4247	07/10/25	Patch - Road Surface	\$61.28	\$34.00	\$76.50	\$0.00	\$0.00	\$171.78	07/23/25	0
4248	07/10/25	Patch - Road Surface	\$24.51	\$17.00	\$25.50	\$0.00	\$0.00	\$67.01	07/23/25	0
4249	07/11/25	Repair Washout	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	07/15/25	0
4250	07/14/25	Repair Washout	\$80.36	\$382.01	\$60.00	\$0.00	\$0.00	\$522.37	07/14/25	0
4252	07/14/25	Other Drainage Work	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75	09/29/25	0
4253	07/14/25	Repair Washout	\$326.34	\$601.92	\$306.00	\$0.00	\$0.00	\$1,234.26	07/16/25	0
4254	07/14/25	Repair Washout	\$297.00	\$574.14	\$612.00	\$0.00	\$0.00	\$1,483.14	07/15/25	0
4255	07/14/25	Repair Washout	\$237.30	\$674.08	\$0.00	\$0.00	\$0.00	\$911.38	07/23/25	0
4256	07/14/25	Other Drainage Work	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	07/15/25	0
4257	07/14/25	Clean Ditches/culverts	\$546.60	\$1,016.46	\$0.00	\$0.00	\$0.00	\$1,563.06	09/24/25	0
4258	07/14/25	Repair Washout	\$1,013.46	\$3,633.63	\$1,800.00	\$0.00	\$0.00	\$6,447.09	07/17/25	0
4260	07/14/25	Other Drainage Work	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56	07/15/25	0
4262	07/14/25	Cattle Guard - Repair/Clean/Replac	\$447.92	\$330.33	\$0.00	\$0.00	\$0.00	\$778.25	07/23/25	0
4263	07/14/25	Replace Damaged/Missing Sign/Re	\$201.66	\$167.94	\$63.59	\$0.00	\$0.00	\$433.19	08/06/25	24
4265	07/15/25	Repair Washout	\$164.15	\$579.87	\$120.00	\$0.00	\$0.00	\$864.02	07/16/25	0
4267	07/15/25	Cattle Guard - Repair/Clean/Replac	\$447.92	\$311.73	\$0.00	\$0.00	\$0.00	\$759.65	07/23/25	0
4268	07/16/25	Repair Washout	\$62.03	\$259.29	\$0.00	\$0.00	\$0.00	\$321.32	08/05/25	8
4269	07/16/25	Blade - Road Surface	\$188.70	\$749.48	\$100.00	\$0.00	\$0.00	\$1,038.18	07/17/25	0
4270	07/17/25	Replace Damaged/Missing Sign/Re	\$139.06	\$33.36	\$59.95	\$0.00	\$0.00	\$232.37	08/11/25	0
4271	07/17/25	Blade - Road Surface	\$166.90	\$821.75	\$0.00	\$0.00	\$0.00	\$988.65	07/24/25	0
4272	07/17/25	Repair Washout	\$189.27	\$777.87	\$60.00	\$0.00	\$0.00	\$1,027.14	07/22/25	0
4274	07/17/25	Driveway-Permit	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	07/28/25	0
4275	07/21/25	Trim Brush Or Trees	\$1,290.43	\$3,899.73	\$0.00	\$0.00	\$0.00	\$5,190.16	08/26/25	37

# Coryell County Road & Bridge

Reporting Dates 10/01/24 through 09/30/25

## Service Request Cost Summary

### Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration	
									Date	(Days)
4276	07/21/25	Mow Grass	\$57.30	\$123.86	\$0.00	\$0.00	\$0.00	\$181.16	07/29/25	0
4277	07/21/25	Blade - Road Surface	\$157.18	\$752.34	\$77.22	\$0.00	\$0.00	\$986.74	07/28/25	0
4278	07/22/25	Driveway-Permit	\$10.38	\$6.95	\$0.00	\$0.00	\$0.00	\$17.33	08/11/25	7
4279	07/22/25	Fence Row Clearing	\$705.80	\$3,091.73	\$0.00	\$0.00	\$0.00	\$3,797.53	09/09/25	8
4280	07/22/25	Patch - Road Surface	\$186.09	\$518.58	\$0.00	\$0.00	\$0.00	\$704.67	08/05/25	0
4281	07/22/25	Patch - Road Surface	\$61.28	\$34.00	\$100.00	\$0.00	\$0.00	\$195.28	09/03/25	0
4282	07/22/25	Trim Brush Or Trees	\$146.76	\$618.04	\$0.00	\$0.00	\$0.00	\$764.80	08/27/25	0
4283	07/22/25	Trim Brush Or Trees	\$822.90	\$2,561.81	\$0.00	\$0.00	\$0.00	\$3,384.71	09/04/25	0
4285	07/22/25	Repair Washout	\$144.36	\$330.04	\$60.00	\$0.00	\$0.00	\$534.40	07/29/25	0
4287	07/23/25	Other Drainage Work	\$100.31	\$257.55	\$0.00	\$0.00	\$0.00	\$357.86	08/05/25	0
4289	07/23/25	Mow Grass	\$104.70	\$474.12	\$0.00	\$0.00	\$0.00	\$578.82	08/14/25	0
4290	07/23/25	Blade - Road Surface	\$98.04	\$51.00	\$102.00	\$0.00	\$0.00	\$251.04	07/24/25	0
4295	07/24/25	Repair Washout	\$50.07	\$246.53	\$0.00	\$0.00	\$0.00	\$296.60	08/26/25	0
4296	07/24/25	Clean Ditches/culverts	\$160.13	\$262.88	\$0.00	\$0.00	\$0.00	\$423.01	08/06/25	0
4297	07/25/25	Low Water Crossing Repair	\$392.64	\$744.40	\$137.48	\$0.00	\$0.00	\$1,274.52	07/28/25	0
4299	07/28/25	Remove/Cut -Trees/Brush	\$715.32	\$1,868.20	\$0.00	\$0.00	\$0.00	\$2,583.52	09/30/25	0
4301	07/29/25	Clean Ditches/culverts	\$654.53	\$224.48	\$0.00	\$0.00	\$0.00	\$879.01	08/05/25	0
4302	07/29/25	Replace Damaged/Missing Sign/Re	\$100.83	\$27.78	\$49.87	\$0.00	\$0.00	\$178.48	08/06/25	0
4303	07/29/25	Cattle Guard - Repair/Clean/Replac	\$288.72	\$322.83	\$0.00	\$0.00	\$0.00	\$611.55	08/05/25	0
4304	07/29/25	Repair Washout	\$176.25	\$51.00	\$157.85	\$0.00	\$0.00	\$385.10	08/18/25	0
4305	07/29/25	Driveway-Inspection	\$51.07	\$16.68	\$0.00	\$0.00	\$0.00	\$67.75	09/19/25	0
4306	07/31/25	Trim Brush Or Trees	\$69.80	\$316.08	\$0.00	\$0.00	\$0.00	\$385.88	08/19/25	0
4307	07/31/25	Replace Damaged/Missing Sign/Re	\$77.08	\$16.68	\$0.00	\$0.00	\$0.00	\$93.76	07/31/25	0
4308	07/31/25	Driveway-Permit	\$47.97	\$17.65	\$0.00	\$0.00	\$0.00	\$65.62	09/02/25	11
4309	07/31/25	Trim Brush Or Trees	\$349.00	\$981.60	\$0.00	\$0.00	\$0.00	\$1,330.60	08/20/25	0
4310	07/31/25	Driveway-Permit	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89	07/31/25	4
4311	07/31/25	Driveway-Permit	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89	07/31/25	0
4312	07/31/25	Driveway-Permit	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89	07/31/25	4
4313	07/31/25	Driveway-Permit	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89	07/31/25	0
4314	07/31/25	Driveway-Permit	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89	07/31/25	0
4316	07/31/25	Patch - Road Surface	\$113.14	\$34.00	\$157.50	\$0.00	\$0.00	\$304.64	08/05/25	5
4317	07/31/25	Remove/Cut -Trees/Brush	\$206.54	\$673.60	\$0.00	\$0.00	\$0.00	\$880.14	08/14/25	12
4318	07/31/25	Mow Grass	\$6.67	\$15.48	\$0.00	\$0.00	\$0.00	\$22.15	09/25/25	0
4319	07/31/25	Mow Grass	\$6.67	\$15.48	\$0.00	\$0.00	\$0.00	\$22.16	09/25/25	0
4325	08/04/25	Illegal Dumping	\$24.51	\$17.00	\$0.00	\$0.00	\$0.00	\$41.51	08/06/25	0
4333	08/06/25	Replace Damaged/Missing Sign/Re	\$69.53	\$16.68	\$0.00	\$0.00	\$0.00	\$86.21	08/11/25	0
4334	08/07/25	Mow Grass	\$270.50	\$512.44	\$0.00	\$0.00	\$0.00	\$782.94	08/11/25	0
4337	08/13/25	Other Drainage Work	\$91.95	\$140.16	\$0.00	\$0.00	\$0.00	\$232.11	09/02/25	0

# Coryell County Road & Bridge

## Service Request Cost Summary

Reporting Dates 10/01/24 through 09/30/25

### Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration	
									Date	(Days)
4338	08/13/25	Road Surface Repair	\$633.57	\$2,902.20	\$0.00	\$0.00	\$0.00	\$3,535.77	08/14/25	0
4339	08/14/25	Clean Ditches/culverts	\$623.73	\$2,626.67	\$0.00	\$0.00	\$0.00	\$3,250.40	08/20/25	0
4341	08/18/25	Patch - Road Surface	\$61.54	\$34.00	\$157.85	\$0.00	\$0.00	\$253.39	08/21/25	0
4342	08/18/25	Patch - Road Surface	\$30.77	\$17.00	\$39.46	\$0.00	\$0.00	\$87.23	08/21/25	0
4343	08/18/25	Patch - Road Surface	\$276.40	\$85.00	\$315.70	\$0.00	\$0.00	\$677.10	08/25/25	0
4344	08/18/25	Stabilize Ditch Erosion	\$166.90	\$821.75	\$0.00	\$0.00	\$0.00	\$988.65	08/27/25	0
4345	08/19/25	Driveway-Permit	\$149.82	\$55.56	\$0.00	\$0.00	\$0.00	\$205.38	09/24/25	0
4347	08/19/25	Mailbox-Permit	\$23.99	\$8.83	\$0.00	\$0.00	\$0.00	\$32.81	08/26/25	0
4348	08/19/25	Trim Brush Or Trees	\$738.12	\$2,397.18	\$0.00	\$0.00	\$0.00	\$3,135.30	08/27/25	0
4349	08/19/25	Remove/Cut -Trees/Brush	\$565.37	\$666.27	\$0.00	\$0.00	\$0.00	\$1,231.64	08/28/25	0
4350	08/19/25	Mow Grass	\$13.35	\$30.97	\$0.00	\$0.00	\$0.00	\$44.31	09/19/25	0
4352	08/21/25	Patch - Road Surface	\$165.84	\$51.00	\$100.00	\$0.00	\$0.00	\$316.84	09/19/25	0
4355	08/26/25	Blade - Road Surface	\$217.21	\$1,150.45	\$0.00	\$0.00	\$0.00	\$1,367.66	08/28/25	0
4356	08/26/25	Fence Row Clearing	\$415.30	\$1,506.93	\$0.00	\$0.00	\$0.00	\$1,922.23	08/26/25	2
4357	08/26/25	Driveway-Permit	\$23.99	\$8.83	\$0.00	\$0.00	\$0.00	\$32.81	08/26/25	0
4358	08/26/25	Mailbox-Permit	\$23.99	\$8.83	\$0.00	\$0.00	\$0.00	\$32.81	08/26/25	0
4362	08/28/25	Replace Damaged/Missing Sign/Re	\$160.08	\$69.45	\$36.45	\$0.00	\$0.00	\$265.97	09/17/25	0
4363	08/28/25	Driveway-Permit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	09/02/25	0
4365	08/27/25	Patch - Road Surface	\$61.54	\$34.00	\$39.46	\$0.00	\$0.00	\$135.00	08/28/25	6
4366	09/02/25	Fence Row Clearing	\$415.30	\$1,421.88	\$0.00	\$0.00	\$0.00	\$1,837.18	09/02/25	1
4367	09/02/25	Driveway-Permit	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75	09/23/25	0
4368	08/11/25	Driveway-Inspection	\$51.07	\$16.68	\$0.00	\$0.00	\$0.00	\$67.75	09/03/25	23
4371	09/03/25	Patch - Road Surface	\$39.87	\$12.75	\$20.00	\$0.00	\$0.00	\$72.62	09/08/25	0
4374	09/03/25	Trim Brush Or Trees	\$356.13	\$1,284.57	\$0.00	\$0.00	\$0.00	\$1,640.70	09/23/25	0
4375	09/03/25	Clean Ditches/culverts	\$203.50	\$750.19	\$0.00	\$0.00	\$0.00	\$953.69	09/23/25	0
4376	09/03/25	Patch - Road Surface	\$39.87	\$12.75	\$25.00	\$0.00	\$0.00	\$77.62	09/08/25	0
4377	09/06/25	Patch - Road Surface	\$26.58	\$8.50	\$22.00	\$0.00	\$0.00	\$57.08	09/08/25	0
4378	09/08/25	Bridge Graffiti Removal	\$184.62	\$100.08	\$29.99	\$0.00	\$0.00	\$314.69	09/09/25	0
4379	09/08/25	Illegal Dumping	\$129.04	\$282.57	\$0.00	\$0.00	\$0.00	\$411.61	09/19/25	2
4381	09/08/25	Replace Damaged/Missing Sign/Re	\$103.83	\$55.56	\$29.00	\$0.00	\$0.00	\$188.39	09/17/25	1
4382	09/08/25	Repair Washout	\$133.52	\$657.40	\$0.00	\$0.00	\$0.00	\$790.92	09/11/25	1
4383	09/08/25	Mow Grass	\$53.38	\$78.93	\$0.00	\$0.00	\$0.00	\$132.31	09/10/25	0
4386	09/09/25	Cattle Guard - Repair/Clean/Replac	\$274.90	\$523.33	\$26.00	\$0.00	\$0.00	\$824.23	09/10/25	0
4387	09/09/25	Blade - Road Surface	\$200.28	\$986.10	\$0.00	\$0.00	\$0.00	\$1,186.38	09/10/25	0
4388	09/11/25	Driveway Entrance - Repair	\$216.54	\$428.39	\$68.51	\$0.00	\$0.00	\$713.44	09/19/25	0
4389	09/15/25	Blade - Road Surface	\$158.20	\$520.83	\$0.00	\$0.00	\$0.00	\$679.03	09/16/25	0
4391	09/15/25	Illegal Dumping	\$55.28	\$17.00	\$0.00	\$0.00	\$0.00	\$72.28	09/19/25	1
4392	09/15/25	Patch - Road Surface	\$63.87	\$17.00	\$5.79	\$0.00	\$0.00	\$86.66	09/19/25	0

# Coryell County Road & Bridge

Reporting Dates 10/01/24 through 09/30/25

## Service Request Cost Summary

### Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration	
									Date	(Days)
4394	09/16/25	Mow Grass	\$348.84	\$219.79	\$0.00	\$0.00	\$0.00	\$568.63	09/16/25	0
4395	09/16/25	Blade - Road Surface	\$50.07	\$164.35	\$0.00	\$0.00	\$0.00	\$214.42	09/19/25	0
4396	09/16/25	Clean Ditches/culverts	\$50.07	\$246.53	\$0.00	\$0.00	\$0.00	\$296.60	09/19/25	0
4398	09/10/25	Mow Grass	\$93.42	\$216.76	\$0.00	\$0.00	\$0.00	\$310.17	09/10/25	6
4399	09/17/25	Blade - Add Rock	\$432.44	\$663.56	\$60.00	\$0.00	\$0.00	\$1,156.00	09/24/25	0
4400	09/18/25	Patch - Road Surface	\$153.85	\$85.00	\$236.78	\$0.00	\$0.00	\$475.63	09/23/25	4
4405	09/22/25	Mailbox-Inspection	\$51.07	\$16.68	\$0.00	\$0.00	\$0.00	\$67.75	09/19/25	0
4407	09/19/25	Mow Grass	\$146.80	\$340.62	\$0.00	\$0.00	\$0.00	\$487.42	09/23/25	5
<b>Closed Requests:</b>	<b>502</b>									
		<b>Total Cost:</b>	\$114,036.82	\$299,063.00	\$66,601.31	\$0.00	\$0.00	\$479,701.14		2
		<b>Cost / Request:</b>	\$227.16	\$595.74	\$132.67	\$0.00	\$0.00	\$955.58		
<b>Grand Total</b>			<b>\$114,036.82</b>	<b>\$299,063.00</b>	<b>\$66,601.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$479,701.14</b>		<b>2</b>
		<b>Cost / Request:</b>	<b>\$227.16</b>	<b>\$595.74</b>	<b>\$132.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$955.58</b>		
<b>Total Requests:</b>	<b>502</b>									

Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
<b>412 - Add Mateial at Headwall/culvert/LDS</b>							
CR 100	50.50	\$1,607.04	\$3,668.88	\$11,000.00	\$0.00	\$0.00	\$16,275.92
CR 140	9.50	\$272.23	\$507.77	\$30.00	\$0.00	\$0.00	\$810.00
CR 145	18.00	\$779.97	\$2,150.66	\$1,281.45	\$0.00	\$0.00	\$4,212.08
CR 157	11.00	\$347.82	\$1,064.80	\$720.00	\$0.00	\$0.00	\$2,132.62
CR 158	28.00	\$986.16	\$2,725.49	\$1,080.00	\$0.00	\$0.00	\$4,791.65
CR 267	16.00	\$590.72	\$1,208.48	\$1,020.00	\$0.00	\$0.00	\$2,819.20
CR 272	50.00	\$1,704.04	\$4,609.11	\$1,620.00	\$0.00	\$0.00	\$7,933.15
CR 274	12.00	\$420.16	\$607.65	\$600.00	\$0.00	\$0.00	\$1,627.81
CR 303	28.00	\$1,004.70	\$3,147.02	\$580.00	\$0.00	\$0.00	\$4,731.72
CR 318	169.00	\$5,739.08	\$15,116.67	\$6,841.80	\$0.00	\$0.00	\$27,697.55
CR 356	2.00	\$62.06	\$34.00	\$30.00	\$0.00	\$0.00	\$126.06
CR 58 (Doyle Duncan Rd)	2.00	\$65.68	\$259.29	\$40.04	\$0.00	\$0.00	\$365.01
Harman Road	3.00	\$100.83	\$262.88	\$65.98	\$0.00	\$0.00	\$429.69
Old Fort Gates Road	7.00	\$190.46	\$424.05	\$60.00	\$0.00	\$0.00	\$674.51
Slater Road	6.00	\$211.46	\$519.92	\$480.00	\$0.00	\$0.00	\$1,211.38
<b>Locations: 15</b>	<b>412.00</b>	<b>\$14,082.40</b>	<b>\$36,306.67</b>	<b>\$25,449.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,838.34</b>
<b>622 - Annex Parking Lot</b>							
County Lot	70.00	\$2,609.59	\$9,858.10	\$840.00	\$0.00	\$0.00	\$13,307.69
<b>Locations: 1</b>	<b>70.00</b>	<b>\$2,609.59</b>	<b>\$9,858.10</b>	<b>\$840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,307.69</b>
<b>703 - Bank Stablization</b>							
CR 327	144.00	\$5,782.50	\$13,890.79	\$9,323.10	\$0.00	\$0.00	\$28,996.39
<b>Locations: 1</b>	<b>144.00</b>	<b>\$5,782.50</b>	<b>\$13,890.79</b>	<b>\$9,323.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,996.39</b>
<b>140 - Blade Ripped/washout spots</b>							
CR 113	7.00	\$255.26	\$618.51	\$0.00	\$0.00	\$0.00	\$873.77
CR 127	8.00	\$270.73	\$887.73	\$9.00	\$0.00	\$0.00	\$1,167.46
CR 130	4.00	\$145.86	\$521.40	\$3.00	\$0.00	\$0.00	\$670.26
CR 274	12.00	\$421.44	\$1,137.36	\$18.00	\$0.00	\$0.00	\$1,576.80
<b>Locations: 4</b>	<b>31.00</b>	<b>\$1,093.29</b>	<b>\$3,165.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,288.29</b>
<b>410 - Blade road over culvert/add mat.</b>							
Arrowhead Drive	7.00	\$196.69	\$685.18	\$0.00	\$0.00	\$0.00	\$881.87
CR 240	16.00	\$442.80	\$1,710.81	\$240.00	\$0.00	\$0.00	\$2,393.61
CR 267	1.00	\$29.34	\$164.35	\$0.00	\$0.00	\$0.00	\$193.69
CR 274	8.00	\$305.20	\$1,037.16	\$180.00	\$0.00	\$0.00	\$1,522.36
CR 318	2.00	\$58.40	\$192.13	\$0.00	\$0.00	\$0.00	\$250.53
Jack Butler Road	3.00	\$88.02	\$493.05	\$0.00	\$0.00	\$0.00	\$581.07
Old Fort Gates Road	2.00	\$58.40	\$192.13	\$0.00	\$0.00	\$0.00	\$250.53
Tablerock Road N	33.00	\$1,033.12	\$2,554.90	\$638.30	\$0.00	\$0.00	\$4,226.32
<b>Locations: 8</b>	<b>72.00</b>	<b>\$2,211.97</b>	<b>\$7,029.71</b>	<b>\$1,058.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,299.98</b>
<b>104 - Bladed - Add Road Base</b>							
Bald Knob Road	227.00	\$7,124.10	\$19,888.83	\$16,544.00	\$0.00	\$0.00	\$43,556.92
Bunnell Road	20.00	\$729.30	\$2,224.82	\$360.00	\$0.00	\$0.00	\$3,314.12

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 102	10.00	\$347.00	\$900.59	\$159.00	\$0.00	\$0.00	\$1,406.59
CR 132	29.00	\$960.26	\$2,726.11	\$1,596.66	\$0.00	\$0.00	\$5,283.03
CR 135	36.00	\$1,173.32	\$3,954.47	\$1,655.68	\$0.00	\$0.00	\$6,783.47
CR 145	59.50	\$2,167.36	\$6,730.75	\$3,876.44	\$0.00	\$0.00	\$12,774.54
CR 152	13.00	\$423.29	\$1,762.36	\$500.00	\$0.00	\$0.00	\$2,685.65
CR 153	8.00	\$257.62	\$881.18	\$300.00	\$0.00	\$0.00	\$1,438.80
CR 154W	10.00	\$364.65	\$1,410.11	\$60.00	\$0.00	\$0.00	\$1,834.76
CR 155	44.00	\$1,477.87	\$4,380.08	\$1,209.68	\$0.00	\$0.00	\$7,067.63
CR 157	6.00	\$150.24	\$708.46	\$180.00	\$0.00	\$0.00	\$1,038.70
CR 158	136.00	\$3,634.16	\$13,510.40	\$6,400.00	\$0.00	\$0.00	\$23,544.56
CR 161	88.00	\$2,613.60	\$9,389.55	\$4,154.70	\$0.00	\$0.00	\$16,157.85
CR 174	294.50	\$9,944.67	\$28,030.72	\$20,902.57	\$0.00	\$0.00	\$58,877.96
CR 181	4.00	\$145.86	\$518.58	\$180.00	\$0.00	\$0.00	\$844.44
CR 189	20.00	\$738.30	\$2,361.39	\$900.00	\$0.00	\$0.00	\$3,999.69
CR 197	70.00	\$2,325.00	\$7,157.46	\$3,200.00	\$0.00	\$0.00	\$12,682.46
CR 213 (Rat Rd)	28.00	\$1,022.76	\$3,493.49	\$540.00	\$0.00	\$0.00	\$5,056.25
CR 218	77.50	\$2,139.10	\$8,520.34	\$2,280.00	\$0.00	\$0.00	\$12,939.44
CR 234	16.00	\$458.72	\$1,914.87	\$500.00	\$0.00	\$0.00	\$2,873.59
CR 255	8.00	\$280.56	\$1,025.72	\$200.00	\$0.00	\$0.00	\$1,506.28
CR 271	25.00	\$723.90	\$3,074.24	\$300.00	\$0.00	\$0.00	\$4,098.14
CR 272	369.00	\$11,895.08	\$36,989.54	\$20,600.00	\$0.00	\$0.00	\$69,484.62
CR 274	324.00	\$9,249.51	\$30,775.39	\$19,120.00	\$0.00	\$0.00	\$59,144.90
CR 299	5.00	\$157.18	\$752.34	\$77.22	\$0.00	\$0.00	\$986.74
CR 313	48.00	\$1,592.40	\$4,987.00	\$960.00	\$0.00	\$0.00	\$7,539.40
CR 315	13.00	\$442.96	\$1,652.93	\$240.00	\$0.00	\$0.00	\$2,335.89
CR 318	376.00	\$11,727.49	\$36,833.02	\$14,420.00	\$0.00	\$0.00	\$62,980.51
CR 318 Low Water Crossing	24.00	\$938.08	\$1,801.74	\$180.00	\$0.00	\$0.00	\$2,919.82
CR 327	12.00	\$385.16	\$1,416.92	\$420.00	\$0.00	\$0.00	\$2,222.08
CR 339	42.00	\$1,386.84	\$3,618.25	\$1,114.69	\$0.00	\$0.00	\$6,119.78
CR 343	168.00	\$5,156.70	\$16,489.76	\$6,940.00	\$0.00	\$0.00	\$28,586.46
CR 343 Low Water Crossing	27.50	\$918.12	\$3,029.56	\$685.34	\$0.00	\$0.00	\$4,633.02
CR 344	408.00	\$13,536.15	\$34,656.15	\$52,760.00	\$0.00	\$0.00	\$100,952.30
CR 355	216.00	\$6,440.98	\$20,202.85	\$11,195.00	\$0.00	\$0.00	\$37,838.83
CR 364	26.00	\$763.94	\$2,824.89	\$2,000.00	\$0.00	\$0.00	\$5,588.83
CR 366	20.00	\$722.40	\$2,456.33	\$638.40	\$0.00	\$0.00	\$3,817.13
CR 51/52	8.00	\$262.72	\$1,037.16	\$214.50	\$0.00	\$0.00	\$1,514.38
CR 81	1.00	\$39.55	\$164.35	\$0.00	\$0.00	\$0.00	\$203.90
CR 96	2.00	\$72.93	\$259.29	\$60.00	\$0.00	\$0.00	\$392.22
Cromeans Road	16.00	\$546.34	\$1,788.17	\$533.00	\$0.00	\$0.00	\$2,867.51
Harold Young Road	5.00	\$145.33	\$682.93	\$60.00	\$0.00	\$0.00	\$888.26
Helms Road	15.00	\$525.82	\$1,575.07	\$700.00	\$0.00	\$0.00	\$2,800.89
High Bridge Road	16.00	\$462.32	\$2,103.80	\$180.00	\$0.00	\$0.00	\$2,746.12
Jack Butler Road	10.00	\$327.34	\$1,340.33	\$120.00	\$0.00	\$0.00	\$1,787.67
Meador Grove Road	17.00	\$529.64	\$2,102.10	\$1,159.44	\$0.00	\$0.00	\$3,791.18
Miller Road	33.00	\$1,050.00	\$3,394.69	\$1,440.00	\$0.00	\$0.00	\$5,884.69
Pearl Road	12.00	\$303.96	\$1,092.99	\$240.00	\$0.00	\$0.00	\$1,636.95
Prairie View Road	54.00	\$1,480.73	\$6,277.49	\$1,240.00	\$0.00	\$0.00	\$8,998.22
Rutherford Lane	1.00	\$39.55	\$164.35	\$0.00	\$0.00	\$0.00	\$203.90
Scheele Road	5.00	\$188.70	\$749.48	\$100.00	\$0.00	\$0.00	\$1,038.18
Siler Road	2.00	\$57.34	\$259.29	\$138.42	\$0.00	\$0.00	\$455.05
Spanos Road	8.00	\$257.62	\$560.45	\$200.00	\$0.00	\$0.00	\$1,018.07
Spanos Road Low Water Crosssing	6.00	\$192.09	\$546.36	\$60.00	\$0.00	\$0.00	\$798.45
Standpipe Road	6.00	\$172.76	\$574.14	\$83.27	\$0.00	\$0.00	\$830.17
Star Lane	10.00	\$323.00	\$1,426.69	\$143.72	\$0.00	\$0.00	\$1,893.41
Thomas Road	4.00	\$149.82	\$518.58	\$60.00	\$0.00	\$0.00	\$728.40

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Thorp Road	12.00	\$432.44	\$663.56	\$60.00	\$0.00	\$0.00	\$1,156.00
Welsh Road	12.00	\$436.91	\$1,270.92	\$480.00	\$0.00	\$0.00	\$2,187.83
Young Ranch Lane	12.00	\$433.44	\$1,419.17	\$300.00	\$0.00	\$0.00	\$2,152.61

**Locations: 60 3,575.00 \$112,944.96 \$353,022.55 \$204,921.73 \$0.00 \$0.00 \$670,889.24**

### 101 - Bladed - Road Surface

Ames Road	8.00	\$248.24	\$1,167.13	\$0.00	\$0.00	\$0.00	\$1,415.37
Arrowood Lane	1.00	\$47.97	\$164.35	\$0.00	\$0.00	\$0.00	\$212.32
Bald Knob Road	22.00	\$819.35	\$2,903.91	\$0.00	\$0.00	\$0.00	\$3,723.26
Bald Knob Road (PCT 2)	14.00	\$363.58	\$1,999.98	\$0.00	\$0.00	\$0.00	\$2,363.56
Bates Pit	5.00	\$155.15	\$821.75	\$0.00	\$0.00	\$0.00	\$976.90
Bear Branch Road	1.00	\$33.38	\$164.35	\$0.00	\$0.00	\$0.00	\$197.73
Bluff Creek Road	28.00	\$932.89	\$4,033.96	\$0.00	\$0.00	\$0.00	\$4,966.85
Bull Branch Road	5.00	\$183.20	\$821.75	\$0.00	\$0.00	\$0.00	\$1,004.95
Bunnell Road	2.00	\$72.93	\$328.70	\$0.00	\$0.00	\$0.00	\$401.63
Calhoun Road	6.00	\$224.96	\$752.34	\$0.00	\$0.00	\$0.00	\$977.30
Chafin Lane	4.00	\$145.86	\$657.40	\$0.00	\$0.00	\$0.00	\$803.26
Cheatham Road	1.00	\$39.55	\$164.35	\$0.00	\$0.00	\$0.00	\$203.90
China Road	1.00	\$33.38	\$164.35	\$0.00	\$0.00	\$0.00	\$197.73
Chitwood Road	3.00	\$118.65	\$493.05	\$0.00	\$0.00	\$0.00	\$611.70
Cold Road	9.50	\$347.82	\$1,396.98	\$0.00	\$0.00	\$0.00	\$1,744.80
Conder Road	16.00	\$527.60	\$2,383.08	\$0.00	\$0.00	\$0.00	\$2,910.68
CR 100	16.00	\$470.48	\$2,493.03	\$0.00	\$0.00	\$0.00	\$2,963.51
CR 101	27.00	\$905.66	\$3,671.26	\$0.00	\$0.00	\$0.00	\$4,576.92
CR 102	33.00	\$1,074.33	\$4,165.48	\$0.00	\$0.00	\$0.00	\$5,239.81
CR 106	43.00	\$1,506.05	\$4,283.10	\$331.31	\$0.00	\$0.00	\$6,120.46
CR 110	4.00	\$124.12	\$657.40	\$0.00	\$0.00	\$0.00	\$781.52
CR 113	1.00	\$36.47	\$159.70	\$0.00	\$0.00	\$0.00	\$196.17
CR 114	64.00	\$2,198.85	\$7,780.85	\$1,000.00	\$0.00	\$0.00	\$10,979.70
CR 115	18.00	\$627.06	\$2,518.56	\$0.00	\$0.00	\$0.00	\$3,145.62
CR 127	9.00	\$290.53	\$1,396.98	\$0.00	\$0.00	\$0.00	\$1,687.51
CR 128	5.00	\$166.90	\$685.18	\$0.00	\$0.00	\$0.00	\$852.08
CR 130	5.00	\$144.67	\$821.75	\$0.00	\$0.00	\$0.00	\$966.42
CR 132	41.50	\$1,321.98	\$6,047.42	\$0.00	\$0.00	\$0.00	\$7,369.39
CR 133	3.00	\$84.24	\$410.88	\$0.00	\$0.00	\$0.00	\$495.12
CR 135	1.00	\$32.30	\$164.35	\$0.00	\$0.00	\$0.00	\$196.65
CR 136S	11.00	\$363.94	\$1,807.85	\$0.00	\$0.00	\$0.00	\$2,171.79
CR 137	37.00	\$1,210.49	\$5,452.50	\$0.00	\$0.00	\$0.00	\$6,662.99
CR 138	16.00	\$588.84	\$1,425.92	\$0.00	\$0.00	\$0.00	\$2,014.76
CR 141	35.00	\$1,206.48	\$4,768.48	\$0.00	\$0.00	\$0.00	\$5,974.96
CR 145	21.00	\$730.44	\$3,643.48	\$0.00	\$0.00	\$0.00	\$4,373.92
CR 146	36.00	\$1,261.16	\$5,204.81	\$0.00	\$0.00	\$0.00	\$6,465.97
CR 147	31.00	\$1,114.75	\$4,601.80	\$0.00	\$0.00	\$0.00	\$5,716.55
CR 148	18.00	\$662.39	\$2,520.82	\$0.00	\$0.00	\$0.00	\$3,183.20
CR 150	4.00	\$145.86	\$657.40	\$0.00	\$0.00	\$0.00	\$803.26
CR 152	16.00	\$534.08	\$2,328.68	\$0.00	\$0.00	\$0.00	\$2,862.76
CR 153	6.00	\$216.54	\$384.26	\$0.00	\$0.00	\$0.00	\$600.80
CR 154E	2.00	\$83.06	\$192.13	\$0.00	\$0.00	\$0.00	\$275.19
CR 155	6.00	\$249.18	\$849.53	\$0.00	\$0.00	\$0.00	\$1,098.71
CR 156	2.00	\$72.93	\$328.70	\$0.00	\$0.00	\$0.00	\$401.63
CR 16	5.00	\$197.52	\$821.75	\$0.00	\$0.00	\$0.00	\$1,019.27
CR 160	19.50	\$701.86	\$2,630.77	\$0.00	\$0.00	\$0.00	\$3,332.62
CR 161	23.50	\$914.05	\$3,522.57	\$0.00	\$0.00	\$0.00	\$4,436.61
CR 165	2.00	\$94.20	\$254.87	\$0.00	\$0.00	\$0.00	\$349.07

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 174	15.00	\$517.00	\$1,863.41	\$0.00	\$0.00	\$0.00	\$2,380.41
CR 177	12.00	\$422.16	\$1,807.86	\$0.00	\$0.00	\$0.00	\$2,230.02
CR 178E	12.00	\$412.90	\$1,425.92	\$0.00	\$0.00	\$0.00	\$1,838.82
CR 179	6.00	\$218.79	\$657.40	\$0.00	\$0.00	\$0.00	\$876.19
CR 182	3.00	\$112.48	\$493.05	\$0.00	\$0.00	\$0.00	\$605.53
CR 183	2.00	\$72.93	\$328.70	\$0.00	\$0.00	\$0.00	\$401.63
CR 184	2.00	\$72.93	\$328.70	\$0.00	\$0.00	\$0.00	\$401.63
CR 185	6.00	\$212.62	\$986.10	\$0.00	\$0.00	\$0.00	\$1,198.72
CR 186	30.00	\$1,090.71	\$2,657.38	\$0.00	\$0.00	\$0.00	\$3,748.09
CR 188	93.00	\$3,164.86	\$12,906.60	\$0.00	\$0.00	\$0.00	\$16,071.46
CR 189	17.00	\$622.99	\$2,181.01	\$0.00	\$0.00	\$0.00	\$2,804.00
CR 197	24.00	\$744.14	\$2,774.08	\$0.00	\$0.00	\$0.00	\$3,518.22
CR 209	1.00	\$39.55	\$164.35	\$0.00	\$0.00	\$0.00	\$203.90
CR 213 (Rat Rd)	10.00	\$310.30	\$1,643.50	\$0.00	\$0.00	\$0.00	\$1,953.80
CR 214	10.00	\$310.30	\$1,331.80	\$0.00	\$0.00	\$0.00	\$1,642.10
CR 216	10.00	\$346.90	\$1,643.50	\$0.00	\$0.00	\$0.00	\$1,990.40
CR 218	24.00	\$672.48	\$2,375.27	\$1,100.00	\$0.00	\$0.00	\$4,147.75
CR 224	31.50	\$1,052.93	\$4,728.44	\$0.00	\$0.00	\$0.00	\$5,781.37
CR 225	19.50	\$641.10	\$2,909.81	\$0.00	\$0.00	\$0.00	\$3,550.91
CR 234	4.00	\$124.26	\$356.48	\$0.00	\$0.00	\$0.00	\$480.74
CR 237	9.00	\$288.42	\$1,178.23	\$0.00	\$0.00	\$0.00	\$1,466.65
CR 238	3.00	\$93.09	\$493.05	\$0.00	\$0.00	\$0.00	\$586.14
CR 239	16.00	\$497.61	\$2,182.60	\$0.00	\$0.00	\$0.00	\$2,680.21
CR 240	4.00	\$124.12	\$657.40	\$0.00	\$0.00	\$0.00	\$781.52
CR 242	4.00	\$124.12	\$520.83	\$0.00	\$0.00	\$0.00	\$644.95
CR 243	19.00	\$656.25	\$2,537.81	\$0.00	\$0.00	\$0.00	\$3,194.06
CR 248	16.00	\$514.78	\$2,482.25	\$0.00	\$0.00	\$0.00	\$2,997.03
CR 250	2.00	\$84.32	\$328.70	\$0.00	\$0.00	\$0.00	\$413.02
CR 257	9.00	\$295.07	\$1,178.23	\$0.00	\$0.00	\$0.00	\$1,473.30
CR 258	4.50	\$130.89	\$603.01	\$0.00	\$0.00	\$0.00	\$733.90
CR 259	3.00	\$88.09	\$493.05	\$0.00	\$0.00	\$0.00	\$581.14
CR 263	6.00	\$204.48	\$821.75	\$0.00	\$0.00	\$0.00	\$1,026.23
CR 264	6.00	\$208.44	\$986.10	\$0.00	\$0.00	\$0.00	\$1,194.54
CR 271	6.00	\$186.18	\$986.10	\$0.00	\$0.00	\$0.00	\$1,172.28
CR 272	39.50	\$1,335.23	\$5,004.23	\$0.00	\$0.00	\$0.00	\$6,339.46
CR 274	22.00	\$659.59	\$2,448.81	\$1,100.00	\$0.00	\$0.00	\$4,208.40
CR 281	4.00	\$115.74	\$657.40	\$0.00	\$0.00	\$0.00	\$773.14
CR 299	14.50	\$539.54	\$1,945.59	\$0.00	\$0.00	\$0.00	\$2,485.13
CR 2998 (Gholson Road)	6.00	\$218.79	\$685.18	\$0.00	\$0.00	\$0.00	\$903.97
CR 301	2.00	\$62.06	\$328.70	\$0.00	\$0.00	\$0.00	\$390.76
CR 302	4.00	\$133.27	\$510.05	\$0.00	\$0.00	\$0.00	\$643.32
CR 303	0.50	\$20.09	\$82.18	\$0.00	\$0.00	\$0.00	\$102.27
CR 304	1.00	\$40.18	\$164.35	\$0.00	\$0.00	\$0.00	\$204.53
CR 310	7.00	\$259.58	\$1,013.88	\$0.00	\$0.00	\$0.00	\$1,273.46
CR 311	5.00	\$179.22	\$821.75	\$0.00	\$0.00	\$0.00	\$1,000.97
CR 315	18.50	\$621.57	\$2,630.77	\$0.00	\$0.00	\$0.00	\$3,252.34
CR 327	13.00	\$453.84	\$2,136.55	\$0.00	\$0.00	\$0.00	\$2,590.39
CR 333	4.00	\$160.72	\$520.83	\$0.00	\$0.00	\$0.00	\$681.55
CR 337	10.00	\$319.45	\$1,479.15	\$0.00	\$0.00	\$0.00	\$1,798.60
CR 339	1.00	\$40.18	\$164.35	\$0.00	\$0.00	\$0.00	\$204.53
CR 344	12.00	\$376.34	\$1,752.91	\$0.00	\$0.00	\$0.00	\$2,129.25
CR 348	6.00	\$137.04	\$849.53	\$0.00	\$0.00	\$0.00	\$986.57
CR 353	8.00	\$305.20	\$548.61	\$0.00	\$0.00	\$0.00	\$853.81
CR 355	34.00	\$1,281.79	\$3,241.81	\$0.00	\$0.00	\$0.00	\$4,523.60
CR 364	2.00	\$71.21	\$192.13	\$0.00	\$0.00	\$0.00	\$263.34

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 366	8.00	\$303.14	\$877.31	\$0.00	\$0.00	\$0.00	\$1,180.45
CR 385	3.00	\$111.39	\$356.48	\$0.00	\$0.00	\$0.00	\$467.87
CR 48	10.00	\$369.15	\$768.52	\$0.00	\$0.00	\$0.00	\$1,137.67
CR 51/52	6.00	\$200.28	\$687.94	\$0.00	\$0.00	\$0.00	\$888.22
CR 58 (Doyle Duncan Rd)	2.00	\$66.76	\$328.70	\$0.00	\$0.00	\$0.00	\$395.46
CR 60	6.00	\$195.55	\$834.52	\$0.00	\$0.00	\$0.00	\$1,030.07
CR 65	2.00	\$64.60	\$328.70	\$0.00	\$0.00	\$0.00	\$393.30
CR 79 (Sand Springs Rd)	4.00	\$145.86	\$356.48	\$0.00	\$0.00	\$0.00	\$502.34
CR 80	1.00	\$28.53	\$164.35	\$0.00	\$0.00	\$0.00	\$192.88
CR 82	8.00	\$238.24	\$1,178.23	\$0.00	\$0.00	\$0.00	\$1,416.47
CR 92	6.00	\$218.79	\$835.65	\$0.00	\$0.00	\$0.00	\$1,054.44
CR 94	2.00	\$72.93	\$328.70	\$0.00	\$0.00	\$0.00	\$401.63
CR 96	2.00	\$72.93	\$328.70	\$0.00	\$0.00	\$0.00	\$401.63
Cromeans Road	3.00	\$124.59	\$493.05	\$0.00	\$0.00	\$0.00	\$617.64
Cummins Pit	7.00	\$233.66	\$849.53	\$0.00	\$0.00	\$0.00	\$1,083.19
Dusty Lane	4.00	\$115.74	\$657.40	\$0.00	\$0.00	\$0.00	\$773.14
Foote Road W.	1.00	\$40.18	\$164.35	\$0.00	\$0.00	\$0.00	\$204.53
Forgotten Road	3.00	\$120.54	\$356.48	\$0.00	\$0.00	\$0.00	\$477.02
Franks Road	8.00	\$276.30	\$1,314.80	\$0.00	\$0.00	\$0.00	\$1,591.10
Galloway Pit	6.00	\$186.18	\$838.75	\$0.00	\$0.00	\$0.00	\$1,024.93
Gilmore Road	6.00	\$191.90	\$986.10	\$0.00	\$0.00	\$0.00	\$1,178.00
Glass Road	1.00	\$33.38	\$164.35	\$0.00	\$0.00	\$0.00	\$197.73
Harold Young Road	2.00	\$80.36	\$328.70	\$0.00	\$0.00	\$0.00	\$409.06
High Bridge Road	10.00	\$321.43	\$1,506.93	\$0.00	\$0.00	\$0.00	\$1,828.36
Hudson Road	16.00	\$561.85	\$2,192.12	\$0.00	\$0.00	\$0.00	\$2,753.97
Indian Creek Road	7.00	\$246.00	\$1,150.45	\$0.00	\$0.00	\$0.00	\$1,396.45
Jack Branch Road	12.00	\$399.57	\$1,643.50	\$0.00	\$0.00	\$0.00	\$2,043.07
Kellogg Road	6.00	\$200.28	\$986.10	\$0.00	\$0.00	\$0.00	\$1,186.38
King Lane	3.00	\$99.06	\$493.05	\$0.00	\$0.00	\$0.00	\$592.11
Knowles Road	4.00	\$160.72	\$520.83	\$0.00	\$0.00	\$0.00	\$681.55
Littlefield Road	8.00	\$267.04	\$1,178.23	\$0.00	\$0.00	\$0.00	\$1,445.27
Lutheran Church Road	35.00	\$1,064.41	\$5,096.02	\$0.00	\$0.00	\$0.00	\$6,160.43
Lutheran Church Road Low Water Crosssing	4.00	\$133.52	\$328.70	\$0.00	\$0.00	\$0.00	\$462.22
Mariott Road	4.00	\$166.12	\$657.40	\$0.00	\$0.00	\$0.00	\$823.52
Mattiza Road	1.00	\$31.03	\$164.35	\$0.00	\$0.00	\$0.00	\$195.38
Miller Road	3.00	\$85.59	\$356.48	\$0.00	\$0.00	\$0.00	\$442.07
Mitchell Road	2.00	\$66.76	\$328.70	\$0.00	\$0.00	\$0.00	\$395.46
Moccasin Bend Road	2.00	\$57.06	\$328.70	\$0.00	\$0.00	\$0.00	\$385.76
Moon Road	2.00	\$66.76	\$328.70	\$0.00	\$0.00	\$0.00	\$395.46
Moseley Road	2.00	\$66.76	\$328.70	\$0.00	\$0.00	\$0.00	\$395.46
Mustang Road	13.00	\$444.89	\$1,972.20	\$0.00	\$0.00	\$0.00	\$2,417.09
Old Oglesby Road (Old McGregor)	1.00	\$40.18	\$164.35	\$0.00	\$0.00	\$0.00	\$204.53
Old Spring Road	1.00	\$31.03	\$164.35	\$0.00	\$0.00	\$0.00	\$195.38
Post Oak Road	9.00	\$288.81	\$1,479.15	\$0.00	\$0.00	\$0.00	\$1,767.96
Prairie View Road	18.00	\$578.25	\$1,918.97	\$0.00	\$0.00	\$0.00	\$2,497.22
Rice Road	3.00	\$106.31	\$493.05	\$0.00	\$0.00	\$0.00	\$599.36
Royal Oaks Road	3.00	\$100.14	\$356.48	\$0.00	\$0.00	\$0.00	\$456.62
Slater Road	3.00	\$77.91	\$493.05	\$0.00	\$0.00	\$0.00	\$570.96
South Mountain	10.00	\$323.00	\$1,495.83	\$0.00	\$0.00	\$0.00	\$1,818.83
Star Lane	1.00	\$32.30	\$164.35	\$0.00	\$0.00	\$0.00	\$196.65
Tablerock Road S	21.00	\$692.34	\$3,314.78	\$0.00	\$0.00	\$0.00	\$4,007.12
Taylor Road	13.00	\$467.72	\$1,999.98	\$0.00	\$0.00	\$0.00	\$2,467.70
Track Road	2.00	\$72.93	\$328.70	\$0.00	\$0.00	\$0.00	\$401.63
Wagon Wheel Lane	4.00	\$133.52	\$520.83	\$0.00	\$0.00	\$0.00	\$654.35
Waldo Road	1.00	\$31.03	\$164.35	\$0.00	\$0.00	\$0.00	\$195.38

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Welsh Road	9.00	\$279.27	\$1,342.58	\$0.00	\$0.00	\$0.00	\$1,621.85
Young Ranch Lane	1.00	\$40.18	\$164.35	\$0.00	\$0.00	\$0.00	\$204.53

**Locations: 160 1,676.50 \$56,839.42 \$228,914.99 \$3,531.31 \$0.00 \$0.00 \$289,285.72**

### 700 - Bridge/ LWC Approaches - Repaired/Install

Bald Knob Rd Low Water Crossing	8.00	\$248.12	\$1,037.16	\$2,841.30	\$0.00	\$0.00	\$4,126.58
CR 127 Low Water Crossing	10.00	\$355.30	\$946.97	\$315.70	\$0.00	\$0.00	\$1,617.97
CR 133 Low Water Crossing	8.00	\$248.12	\$777.87	\$2,841.30	\$0.00	\$0.00	\$3,867.29
CR 274 Low Water Crossing	13.00	\$624.33	\$1,426.10	\$660.00	\$0.00	\$0.00	\$2,710.43
CR 318 Low Water Crossing	6.00	\$249.18	\$731.56	\$0.00	\$0.00	\$0.00	\$980.74
CR 36 Low Water Crossing	4.00	\$117.26	\$252.12	\$30.00	\$0.00	\$0.00	\$399.38
Duncan Road	12.00	\$442.02	\$997.31	\$1,224.00	\$0.00	\$0.00	\$2,663.33
Old Ogelsby Rd (Old McGregor) Low Water Crossi	3.00	\$86.38	\$192.13	\$0.00	\$0.00	\$0.00	\$278.51
Straws Mill Rd Low Water Crossing	2.00	\$79.10	\$328.70	\$0.00	\$0.00	\$0.00	\$407.80
Tablerock Road S	8.00	\$262.72	\$1,175.98	\$88.79	\$0.00	\$0.00	\$1,527.49

**Locations: 10 74.00 \$2,712.53 \$7,865.90 \$8,001.09 \$0.00 \$0.00 \$18,579.51**

### 620 - Build Fence

CR 100	0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00
CR 137	2.00	\$54.77	\$17.00	\$10.90	\$0.00	\$0.00	\$82.67
CR 145	3.00	\$153.21	\$50.04	\$7,586.80	\$8,743.90	\$0.00	\$16,533.95
CR 157	14.00	\$484.40	\$421.18	\$229.00	\$0.00	\$0.00	\$1,134.58
CR 272	19.00	\$649.48	\$655.80	\$95.00	\$0.00	\$0.00	\$1,400.28
CR 318	64.00	\$2,015.45	\$1,455.07	\$1,599.46	\$6,250.00	\$0.00	\$11,319.98
CR 327	0.50	\$23.11	\$13.89	\$3,474.53	\$10,460.00	\$0.00	\$13,971.53
CR 343	0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00
CR 344	171.25	\$6,099.12	\$2,252.14	\$1,256.40	\$2,800.00	\$0.00	\$12,407.65
Galloway Pit	16.00	\$475.28	\$84.04	\$21.00	\$0.00	\$0.00	\$580.32
Kellogg Road	90.00	\$3,069.18	\$2,380.34	\$860.40	\$0.00	\$0.00	\$6,309.92
Old Osage Road	1.50	\$42.99	\$25.02	\$5.45	\$5,500.00	\$0.00	\$5,573.46
Road & Bridge Yard/Shop	4.00	\$136.84	\$16.68	\$0.00	\$0.00	\$0.00	\$153.52

**Locations: 13 385.25 \$13,203.82 \$7,371.20 \$15,138.94 \$43,253.90 \$0.00 \$78,967.86**

### 718 - Build LWC

CR 343	97.00	\$3,661.91	\$7,963.39	\$420.00	\$7,853.60	\$0.00	\$19,898.90
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**Locations: 1 97.00 \$3,661.91 \$7,963.39 \$420.00 \$7,853.60 \$0.00 \$19,898.90**

### 619 - Burn Brush

Bald Knob Road	5.00	\$174.50	\$1,070.40	\$0.00	\$0.00	\$0.00	\$1,244.90
Blue Creek Road	10.00	\$328.26	\$687.47	\$0.00	\$0.00	\$0.00	\$1,015.73
CR 101	11.00	\$387.21	\$857.04	\$0.00	\$0.00	\$0.00	\$1,244.25
CR 142	18.00	\$594.16	\$1,248.97	\$0.00	\$0.00	\$0.00	\$1,843.13
CR 154W	12.00	\$395.40	\$869.95	\$0.00	\$0.00	\$0.00	\$1,265.35
CR 158	14.00	\$460.76	\$532.58	\$0.00	\$0.00	\$0.00	\$993.34
CR 176	2.00	\$83.06	\$55.56	\$0.00	\$0.00	\$0.00	\$138.62
CR 188	8.00	\$245.20	\$575.37	\$0.00	\$0.00	\$0.00	\$820.57
CR 265	24.00	\$691.04	\$417.60	\$0.00	\$0.00	\$0.00	\$1,108.64
CR 327	9.00	\$354.24	\$1,195.51	\$0.00	\$0.00	\$0.00	\$1,549.75
Foot Pit	8.00	\$340.80	\$130.86	\$0.00	\$0.00	\$0.00	\$471.66

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
King Country Road	12.00	\$411.32	\$757.06	\$0.00	\$0.00	\$0.00	\$1,168.38
Littlefield Road	18.00	\$643.14	\$729.28	\$0.00	\$0.00	\$0.00	\$1,372.42
Other	8.00	\$321.44	\$617.88	\$0.00	\$0.00	\$0.00	\$939.32
Prairie View Road	8.00	\$248.24	\$66.72	\$0.00	\$0.00	\$0.00	\$314.96
Tablerock Road S	10.00	\$350.02	\$589.12	\$0.00	\$0.00	\$0.00	\$939.14

**Locations: 16 177.00 \$6,028.79 \$10,401.37 \$0.00 \$0.00 \$0.00 \$16,430.16**

### 611 - Call Out/Flooding/Storms/Etc

Bluff Creek Road	2.00	\$110.07	\$27.78	\$0.00	\$0.00	\$0.00	\$137.85
CR 127	1.00	\$48.03	\$13.89	\$0.00	\$0.00	\$0.00	\$61.92
CR 133	0.50	\$24.01	\$6.95	\$0.00	\$0.00	\$0.00	\$30.96
CR 142	1.00	\$48.03	\$13.89	\$0.00	\$0.00	\$0.00	\$61.92
CR 145	1.00	\$48.03	\$13.89	\$0.00	\$0.00	\$0.00	\$61.92
CR 146	1.00	\$48.03	\$13.89	\$0.00	\$0.00	\$0.00	\$61.92
CR 147	0.50	\$24.01	\$6.95	\$0.00	\$0.00	\$0.00	\$30.96
CR 148	0.50	\$24.01	\$6.95	\$0.00	\$0.00	\$0.00	\$30.96
CR 213 (Rat Rd)	1.00	\$55.04	\$13.89	\$0.00	\$0.00	\$0.00	\$68.93
CR 224	2.00	\$110.07	\$27.78	\$0.00	\$0.00	\$0.00	\$137.85
CR 225	1.00	\$55.04	\$13.89	\$0.00	\$0.00	\$0.00	\$68.93
CR 260	1.00	\$55.04	\$13.89	\$0.00	\$0.00	\$0.00	\$68.93
CR 303	1.00	\$55.04	\$13.89	\$0.00	\$0.00	\$0.00	\$68.93
Dove Lane	0.50	\$24.01	\$6.95	\$0.00	\$0.00	\$0.00	\$30.96
Duncan Road	0.50	\$24.01	\$6.95	\$0.00	\$0.00	\$0.00	\$30.96
Harman Road	1.00	\$48.03	\$13.89	\$0.00	\$0.00	\$0.00	\$61.92
Lutheran Church Road	1.00	\$48.03	\$13.89	\$0.00	\$0.00	\$0.00	\$61.92
Old Fort Gates Road	1.00	\$55.04	\$13.89	\$0.00	\$0.00	\$0.00	\$68.93
Prairie View Road	1.00	\$55.04	\$13.89	\$0.00	\$0.00	\$0.00	\$68.93
Slater Road	1.00	\$48.03	\$13.89	\$0.00	\$0.00	\$0.00	\$61.92
Tablerock Road N	0.50	\$24.01	\$6.95	\$0.00	\$0.00	\$0.00	\$30.96
Tablerock Road S	0.50	\$24.01	\$6.95	\$0.00	\$0.00	\$0.00	\$30.96
Vista Road	0.50	\$24.01	\$6.95	\$0.00	\$0.00	\$0.00	\$30.96

**Locations: 23 21.00 \$1,078.63 \$291.69 \$0.00 \$0.00 \$0.00 \$1,370.32**

### 212 - Call Out/Trees/Debris/Etc

CR 100	1.00	\$25.97	\$27.78	\$0.00	\$0.00	\$0.00	\$53.75
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**Locations: 1 1.00 \$25.97 \$27.78 \$0.00 \$0.00 \$0.00 \$53.75**

### 122 - Cattle Guard - Installed/replaced

CR 174	60.00	\$1,902.47	\$3,228.44	\$2,571.00	\$0.00	\$0.00	\$7,701.91
CR 322	30.00	\$1,172.60	\$739.47	\$667.00	\$0.00	\$0.00	\$2,579.07
CR 366	28.00	\$1,051.36	\$2,088.98	\$171.00	\$0.00	\$0.00	\$3,311.34

**Locations: 3 118.00 \$4,126.43 \$6,056.89 \$3,409.00 \$0.00 \$0.00 \$13,592.32**

### 123 - Cattle Guard - Repaired/Cleaned Out

Ames Road	12.00	\$447.92	\$311.73	\$0.00	\$0.00	\$0.00	\$759.65
Bone Road	22.00	\$747.62	\$442.97	\$39.46	\$0.00	\$0.00	\$1,230.05
Calhoun Road	6.00	\$218.79	\$172.94	\$0.00	\$0.00	\$0.00	\$391.73
CR 108	13.00	\$481.58	\$658.57	\$0.00	\$0.00	\$0.00	\$1,140.15
CR 147	12.00	\$433.08	\$96.79	\$32.50	\$0.00	\$0.00	\$562.37

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 174	8.00	\$305.20	\$275.86	\$0.00	\$0.00	\$0.00	\$581.06
CR 299	30.50	\$1,014.69	\$1,139.87	\$0.00	\$0.00	\$0.00	\$2,154.56
CR 343	7.00	\$198.24	\$296.52	\$0.00	\$0.00	\$0.00	\$494.76
CR 36	6.50	\$204.18	\$282.21	\$0.00	\$0.00	\$0.00	\$486.38
CR 48	10.00	\$347.00	\$392.42	\$0.00	\$0.00	\$0.00	\$739.42
Krempin Road	8.00	\$271.87	\$512.17	\$26.00	\$0.00	\$0.00	\$810.04
Thomas Road	6.00	\$200.52	\$266.29	\$0.00	\$0.00	\$0.00	\$466.81

<b>Locations:</b>	<b>12</b>	<b>141.00</b>	<b>\$4,870.69</b>	<b>\$4,848.34</b>	<b>\$97.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,816.98</b>
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### 628 - Check Job Status

Ames Road	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
Bald Knob Road	5.50	\$259.05	\$91.74	\$0.00	\$0.00	\$0.00	\$350.79
Beechley Road	0.50	\$23.11	\$13.89	\$0.00	\$0.00	\$0.00	\$37.00
Calhoun Road	1.50	\$70.65	\$25.02	\$0.00	\$0.00	\$0.00	\$95.67
Cedar Circle	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
Cedar Ridge Road	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
Chafin Lane	2.00	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56
Conder Road	5.00	\$238.11	\$100.02	\$0.00	\$0.00	\$0.00	\$338.13
CR 100	43.50	\$1,960.19	\$675.42	\$51,483.44	\$0.00	\$0.00	\$54,119.05
CR 101	6.00	\$277.43	\$77.82	\$12,504.28	\$0.00	\$0.00	\$12,859.53
CR 102	2.00	\$80.48	\$44.46	\$0.00	\$0.00	\$0.00	\$124.94
CR 106	5.00	\$235.50	\$86.31	\$0.00	\$0.00	\$0.00	\$321.81
CR 107	4.00	\$185.68	\$66.72	\$0.00	\$0.00	\$0.00	\$252.40
CR 113	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 114	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 127	3.50	\$164.85	\$58.38	\$0.00	\$0.00	\$0.00	\$223.23
CR 132	3.00	\$142.17	\$44.46	\$0.00	\$0.00	\$0.00	\$186.63
CR 135	3.00	\$139.26	\$50.04	\$0.00	\$0.00	\$0.00	\$189.30
CR 137	11.00	\$520.71	\$134.41	\$0.00	\$0.00	\$0.00	\$655.12
CR 138	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 139	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 140	21.00	\$976.18	\$350.28	\$0.00	\$0.00	\$0.00	\$1,326.46
CR 141	2.00	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56
CR 145	30.00	\$1,430.90	\$535.58	\$0.00	\$0.00	\$0.00	\$1,966.48
CR 146	3.00	\$141.30	\$50.04	\$0.00	\$0.00	\$0.00	\$191.34
CR 152	2.00	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56
CR 153	4.00	\$186.83	\$61.14	\$0.00	\$0.00	\$0.00	\$247.97
CR 154W	7.50	\$353.25	\$125.10	\$0.00	\$0.00	\$0.00	\$478.35
CR 155	8.00	\$376.80	\$133.44	\$0.00	\$0.00	\$0.00	\$510.24
CR 157	30.50	\$1,416.49	\$467.04	\$0.00	\$0.00	\$0.00	\$1,883.53
CR 158	50.00	\$2,314.07	\$801.28	\$0.00	\$0.00	\$0.00	\$3,115.35
CR 160	3.00	\$141.30	\$51.98	\$0.00	\$0.00	\$0.00	\$193.28
CR 161	9.00	\$407.19	\$159.52	\$0.00	\$0.00	\$0.00	\$566.71
CR 174	16.00	\$771.98	\$266.88	\$0.00	\$0.00	\$0.00	\$1,038.86
CR 176	1.00	\$46.32	\$13.89	\$0.00	\$0.00	\$0.00	\$60.21
CR 178E	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 178W	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CR 182	3.50	\$172.79	\$58.38	\$0.00	\$0.00	\$0.00	\$231.17
CR 188	2.00	\$94.20	\$35.30	\$0.00	\$0.00	\$0.00	\$129.50
CR 194	4.00	\$191.01	\$50.04	\$0.00	\$0.00	\$0.00	\$241.05
CR 196	3.00	\$138.63	\$83.34	\$0.00	\$0.00	\$0.00	\$221.97
CR 218	2.00	\$92.84	\$33.36	\$0.00	\$0.00	\$0.00	\$126.20
CR 237	1.50	\$71.96	\$25.50	\$0.00	\$0.00	\$0.00	\$97.46
CR 238	8.50	\$404.27	\$175.08	\$0.00	\$0.00	\$0.00	\$579.35

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 240	1.00	\$46.21	\$27.78	\$0.00	\$0.00	\$0.00	\$73.99
CR 243	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
CR 255	6.00	\$284.34	\$88.92	\$0.00	\$0.00	\$0.00	\$373.26
CR 268	4.00	\$191.88	\$111.12	\$0.00	\$0.00	\$0.00	\$303.00
CR 272	22.00	\$1,043.03	\$494.52	\$0.00	\$0.00	\$0.00	\$1,537.55
CR 274	26.50	\$1,263.32	\$728.82	\$0.00	\$0.00	\$0.00	\$1,992.14
CR 299	3.50	\$163.49	\$58.38	\$0.00	\$0.00	\$0.00	\$221.87
CR 303	9.50	\$445.68	\$252.81	\$0.00	\$0.00	\$0.00	\$698.49
CR 306	1.50	\$69.32	\$41.67	\$0.00	\$0.00	\$0.00	\$110.99
CR 311	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
CR 313	0.50	\$23.11	\$13.89	\$0.00	\$0.00	\$0.00	\$37.00
CR 315	1.50	\$71.96	\$41.67	\$0.00	\$0.00	\$0.00	\$113.63
CR 318	43.50	\$2,037.77	\$896.09	\$22.00	\$0.00	\$0.00	\$2,955.86
CR 318 Low Water Crossing	11.00	\$525.93	\$250.02	\$0.00	\$0.00	\$0.00	\$775.95
CR 321	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
CR 322	1.50	\$71.96	\$25.02	\$0.00	\$0.00	\$0.00	\$96.98
CR 327	15.00	\$693.15	\$375.03	\$0.00	\$0.00	\$0.00	\$1,068.18
CR 338	5.00	\$239.85	\$108.51	\$0.00	\$0.00	\$0.00	\$348.36
CR 342	5.50	\$263.84	\$152.79	\$0.00	\$0.00	\$0.00	\$416.63
CR 343	31.50	\$1,507.58	\$819.51	\$15,877.42	\$0.00	\$0.00	\$18,204.50
CR 344	214.00	\$10,065.21	\$4,146.36	\$1,575.65	\$0.00	\$0.00	\$15,787.22
CR 354	6.50	\$318.01	\$119.95	\$0.00	\$0.00	\$0.00	\$437.95
CR 355	21.50	\$1,028.31	\$533.40	\$0.00	\$0.00	\$0.00	\$1,561.71
CR 366	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
CR 48	2.00	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56
CR 51/52	2.00	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56
CR 56	2.00	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56
Cummins Pit	1.50	\$71.96	\$41.67	\$0.00	\$0.00	\$0.00	\$113.63
Gallaway Pit	3.00	\$143.91	\$83.34	\$0.00	\$0.00	\$0.00	\$227.25
Greystone Drive	2.00	\$92.84	\$33.36	\$0.00	\$0.00	\$0.00	\$126.20
Harman Road	2.00	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56
Hemphill Pit	16.25	\$743.83	\$286.17	\$0.00	\$0.00	\$0.00	\$1,030.00
Hudson Road	1.00	\$46.42	\$16.68	\$0.00	\$0.00	\$0.00	\$63.10
Kellogg Road	6.00	\$282.60	\$100.08	\$0.00	\$0.00	\$0.00	\$382.68
King Country Road	9.50	\$442.56	\$205.62	\$0.00	\$0.00	\$0.00	\$648.17
Langford Cove Road	10.00	\$490.85	\$167.44	\$0.00	\$0.00	\$0.00	\$658.29
Lutheran Church Road	6.00	\$294.51	\$100.08	\$0.00	\$0.00	\$0.00	\$394.59
Mansell Road	4.00	\$188.40	\$50.04	\$0.00	\$0.00	\$0.00	\$238.44
McKenzie Lane	2.00	\$95.07	\$27.78	\$0.00	\$0.00	\$0.00	\$122.85
Moccasin Bend Road	2.00	\$95.07	\$44.46	\$0.00	\$0.00	\$0.00	\$139.53
Mountain Road	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
Northern Hills Drive	2.00	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56
Oak Springs Road	5.00	\$235.50	\$83.40	\$0.00	\$0.00	\$0.00	\$318.90
Old Fort Gates Road	4.00	\$194.98	\$100.02	\$0.00	\$0.00	\$0.00	\$295.00
Old Georgetown Road	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
Old Osage Road	9.00	\$436.19	\$116.70	\$1,920.65	\$0.00	\$0.00	\$2,473.54
Perryman Creek Road	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
Road & Bridge Yard/ CCFD	7.00	\$326.99	\$194.46	\$0.00	\$0.00	\$0.00	\$521.45
Road & Bridge Yard/King Country RD	3.00	\$140.62	\$50.04	\$0.00	\$0.00	\$0.00	\$190.66
Slater Road	2.00	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56
South Mountain	7.00	\$331.44	\$138.96	\$0.00	\$0.00	\$0.00	\$470.40
Tablerock Road N	7.00	\$328.29	\$91.74	\$0.00	\$0.00	\$0.00	\$420.02
Tablerock Road S	2.00	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56
Vista Road	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
Winter Rd Low Water Crossing	2.00	\$94.18	\$55.56	\$0.00	\$0.00	\$0.00	\$149.74

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Winter Road	3.00	\$143.91	\$35.30	\$0.00	\$0.00	\$0.00	\$179.21
<b>Locations: 100</b>	<b>878.25</b>	<b>\$41,302.05</b>	<b>\$16,944.29</b>	<b>\$83,383.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,629.78</b>
<b>300 - Checked For Down/Missing Signs</b>							
Area 1	4.00	\$118.60	\$55.56	\$0.00	\$0.00	\$0.00	\$174.16
Area 2	6.00	\$189.27	\$33.36	\$0.00	\$0.00	\$0.00	\$222.63
Coryell County	3.00	\$92.31	\$51.00	\$0.00	\$0.00	\$0.00	\$143.31
CR 136S	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
<b>Locations: 4</b>	<b>13.50</b>	<b>\$423.84</b>	<b>\$148.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$572.10</b>
<b>138 - Chip Re-Seal</b>							
Barton Lane	120.00	\$4,358.01	\$7,762.81	\$29,540.90	\$0.00	\$0.00	\$41,661.71
Bea Powell Road	0.00	\$0.00	\$0.00	\$15,277.20	\$0.00	\$0.00	\$15,277.20
CR 257	60.00	\$2,245.50	\$6,065.61	\$19,415.00	\$0.00	\$0.00	\$27,726.11
CR 360	75.00	\$2,749.45	\$5,077.95	\$14,129.40	\$0.00	\$0.00	\$21,956.80
Horseshoe Bend Road	33.00	\$1,222.08	\$2,697.36	\$10,669.60	\$0.00	\$0.00	\$14,589.04
Iron Bridge Park Road	21.00	\$762.54	\$1,523.39	\$2,969.90	\$0.00	\$0.00	\$5,255.83
Lutheran Church Road	116.50	\$4,251.59	\$7,201.63	\$27,048.50	\$0.00	\$0.00	\$38,501.72
Oak Springs Road	57.00	\$2,060.07	\$3,588.18	\$13,949.20	\$0.00	\$0.00	\$19,597.45
Randy Lane ( S. MT. )	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Snow Road	33.00	\$1,222.08	\$2,697.36	\$8,829.30	\$0.00	\$0.00	\$12,748.74
South Mountain	34.00	\$1,251.78	\$1,771.92	\$39,902.60	\$0.00	\$0.00	\$42,926.30
Twin Hills Road	44.00	\$1,629.44	\$3,596.48	\$12,008.50	\$0.00	\$0.00	\$17,234.42
<b>Locations: 12</b>	<b>593.50</b>	<b>\$21,752.54</b>	<b>\$41,982.69</b>	<b>\$193,740.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$257,475.32</b>
<b>112 - Chip Re-Seal (2nd Coat)</b>							
Bluff Creek Road	16.50	\$614.04	\$1,307.72	\$3,555.00	\$0.00	\$0.00	\$5,476.75
CR 106	11.00	\$406.98	\$899.12	\$3,392.90	\$0.00	\$0.00	\$4,699.00
CR 113	45.00	\$1,721.51	\$3,475.88	\$12,263.10	\$0.00	\$0.00	\$17,460.49
CR 127	17.50	\$662.56	\$1,376.46	\$4,996.00	\$0.00	\$0.00	\$7,035.02
CR 130	5.50	\$203.49	\$449.56	\$1,419.20	\$0.00	\$0.00	\$2,072.25
CR 140	95.00	\$3,458.20	\$8,496.19	\$48,099.00	\$0.00	\$0.00	\$60,053.39
CR 154W	11.00	\$406.98	\$899.12	\$1,141.00	\$0.00	\$0.00	\$2,447.10
CR 155	44.00	\$1,612.88	\$3,596.48	\$2,634.10	\$0.00	\$0.00	\$7,843.46
CR 178W	95.00	\$3,462.98	\$7,401.80	\$23,740.10	\$0.00	\$0.00	\$34,604.88
CR 194	91.00	\$3,389.54	\$7,401.80	\$23,822.90	\$0.00	\$0.00	\$34,614.24
CR 233	114.00	\$4,218.96	\$11,460.90	\$25,570.30	\$0.00	\$0.00	\$41,250.16
CR 235	11.00	\$403.22	\$994.06	\$7,563.10	\$0.00	\$0.00	\$8,960.38
CR 238	5.25	\$198.19	\$572.70	\$981.60	\$0.00	\$0.00	\$1,752.49
CR 273	90.50	\$3,156.84	\$8,629.47	\$27,797.50	\$0.00	\$0.00	\$39,583.81
Moccasin Bend Road	11.00	\$406.98	\$899.12	\$1,919.30	\$0.00	\$0.00	\$3,225.40
Slater Road	6.00	\$229.54	\$463.45	\$967.20	\$0.00	\$0.00	\$1,660.18
Tablerock Road N	85.50	\$3,086.45	\$6,093.54	\$18,916.80	\$0.00	\$0.00	\$28,096.79
<b>Locations: 17</b>	<b>754.75</b>	<b>\$27,639.33</b>	<b>\$64,417.36</b>	<b>\$208,779.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,835.79</b>
<b>113 - Chip Seal (new)</b>							
Bluff Creek Road	16.50	\$614.04	\$1,307.72	\$3,180.00	\$0.00	\$0.00	\$5,101.75
CR 106	11.00	\$406.98	\$899.12	\$2,892.80	\$0.00	\$0.00	\$4,198.90
CR 113	3.00	\$114.77	\$231.73	\$837.50	\$0.00	\$0.00	\$1,183.99



# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Twin Hills Road	4.50	\$128.97	\$317.89	\$0.00	\$0.00	\$0.00	\$446.86
Vista Road	5.00	\$160.13	\$262.88	\$0.00	\$0.00	\$0.00	\$423.01
Winter Road	9.00	\$309.81	\$537.08	\$0.00	\$0.00	\$0.00	\$846.89

**Locations: 32 414.50 \$12,507.38 \$23,073.58 \$56.00 \$0.00 \$0.00 \$35,636.95**

### 505 - Clean Driveway Culvert

CR 161	12.00	\$446.36	\$490.77	\$30.00	\$0.00	\$0.00	\$967.13
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**Locations: 1 12.00 \$446.36 \$490.77 \$30.00 \$0.00 \$0.00 \$967.13**

### 126 - Clean road edges

CR 158	12.00	\$449.46	\$1,232.63	\$0.00	\$0.00	\$0.00	\$1,682.09
Horseshoe Bend Road	6.00	\$177.90	\$404.58	\$0.00	\$0.00	\$0.00	\$582.48
Snow Road	4.00	\$118.60	\$269.72	\$0.00	\$0.00	\$0.00	\$388.32
South Mountain	20.00	\$770.80	\$1,230.42	\$0.00	\$0.00	\$0.00	\$2,001.22
Twin Hills Road	6.00	\$177.90	\$311.53	\$0.00	\$0.00	\$0.00	\$489.43

**Locations: 5 48.00 \$1,694.66 \$3,448.88 \$0.00 \$0.00 \$0.00 \$5,143.54**

### 400 - Cleaned/Worked Ditches

Bald Knob Road	2.00	\$79.10	\$328.70	\$0.00	\$0.00	\$0.00	\$407.80
Cedar Circle	6.00	\$203.50	\$750.19	\$0.00	\$0.00	\$0.00	\$953.69
Cedar Ridge Road	18.00	\$610.50	\$1,108.48	\$0.00	\$0.00	\$0.00	\$1,718.98
Centennial Street	3.00	\$94.11	\$134.86	\$0.00	\$0.00	\$0.00	\$228.97
Chicktown Road	7.00	\$187.39	\$466.85	\$0.00	\$0.00	\$0.00	\$654.24
CR 100	33.00	\$1,130.59	\$3,569.41	\$960.00	\$0.00	\$0.00	\$5,660.00
CR 107	2.00	\$59.30	\$165.03	\$0.00	\$0.00	\$0.00	\$224.33
CR 115	1.00	\$33.38	\$164.35	\$0.00	\$0.00	\$0.00	\$197.73
CR 127	2.00	\$72.93	\$202.00	\$0.00	\$0.00	\$0.00	\$274.93
CR 140	128.00	\$4,383.92	\$10,786.59	\$0.00	\$0.00	\$0.00	\$15,170.51
CR 141	5.00	\$197.75	\$739.58	\$0.00	\$0.00	\$0.00	\$937.33
CR 142	2.50	\$71.65	\$139.23	\$0.00	\$0.00	\$0.00	\$210.88
CR 145	117.00	\$4,590.52	\$14,370.14	\$18.00	\$0.00	\$0.00	\$18,978.66
CR 146	6.00	\$218.79	\$986.10	\$0.00	\$0.00	\$0.00	\$1,204.89
CR 147	1.00	\$36.47	\$164.35	\$0.00	\$0.00	\$0.00	\$200.82
CR 148	1.00	\$36.47	\$164.35	\$0.00	\$0.00	\$0.00	\$200.82
CR 152	35.25	\$1,181.62	\$3,312.03	\$0.00	\$0.00	\$0.00	\$4,493.65
CR 157	156.50	\$4,256.96	\$14,449.91	\$720.00	\$0.00	\$0.00	\$19,426.87
CR 158	69.00	\$2,432.10	\$6,225.13	\$60.00	\$0.00	\$0.00	\$8,717.23
CR 172	16.00	\$428.37	\$801.10	\$0.00	\$0.00	\$0.00	\$1,229.47
CR 174	281.00	\$9,084.72	\$24,396.85	\$225.80	\$0.00	\$0.00	\$33,707.37
CR 176	58.00	\$1,941.70	\$6,381.22	\$0.00	\$0.00	\$0.00	\$8,322.92
CR 188	40.00	\$1,245.68	\$4,524.46	\$0.00	\$0.00	\$0.00	\$5,770.14
CR 218	41.00	\$1,088.06	\$3,532.82	\$0.00	\$0.00	\$0.00	\$4,620.88
CR 247 Low Water Crossing	17.00	\$623.73	\$2,626.67	\$0.00	\$0.00	\$0.00	\$3,250.40
CR 255	50.00	\$1,744.20	\$5,343.93	\$0.00	\$0.00	\$0.00	\$7,088.13
CR 268	48.00	\$1,467.72	\$3,784.78	\$0.00	\$0.00	\$0.00	\$5,252.50
CR 272	229.00	\$7,748.76	\$21,578.27	\$78.00	\$0.00	\$0.00	\$29,405.03
CR 274	310.00	\$10,266.71	\$38,977.90	\$3,750.00	\$0.00	\$0.00	\$52,994.61
CR 310	3.00	\$88.02	\$356.48	\$0.00	\$0.00	\$0.00	\$444.50
CR 311	1.00	\$29.34	\$164.35	\$0.00	\$0.00	\$0.00	\$193.69
CR 318	200.00	\$6,043.29	\$18,113.98	\$198.40	\$0.00	\$0.00	\$24,355.67
CR 318 Low Water Crossing	16.00	\$477.52	\$1,532.04	\$0.00	\$0.00	\$0.00	\$2,009.56

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 327	8.00	\$234.72	\$1,178.23	\$0.00	\$0.00	\$0.00	\$1,412.95
CR 341	12.00	\$462.48	\$990.82	\$0.00	\$0.00	\$0.00	\$1,453.30
CR 342	129.50	\$4,626.24	\$15,809.23	\$0.00	\$0.00	\$0.00	\$20,435.47
CR 343	123.00	\$3,869.48	\$10,449.50	\$0.00	\$0.00	\$0.00	\$14,318.98
CR 344	746.50	\$23,868.79	\$71,046.13	\$0.00	\$0.00	\$0.00	\$94,914.92
CR 348	2.00	\$45.68	\$328.70	\$0.00	\$0.00	\$0.00	\$374.38
CR 354	57.00	\$2,054.09	\$5,142.88	\$0.00	\$0.00	\$0.00	\$7,196.97
CR 355	49.50	\$1,744.75	\$4,226.62	\$0.00	\$0.00	\$0.00	\$5,971.37
CR 88	3.00	\$91.95	\$140.16	\$0.00	\$0.00	\$0.00	\$232.11
Duncan Road	8.00	\$229.28	\$536.00	\$0.00	\$0.00	\$0.00	\$765.28
Greenbriar Road	29.00	\$767.92	\$2,221.05	\$0.00	\$0.00	\$0.00	\$2,988.97
Harman Road	2.00	\$66.76	\$328.70	\$0.00	\$0.00	\$0.00	\$395.46
Horseshoe Bend Road	2.00	\$56.64	\$59.16	\$0.00	\$0.00	\$0.00	\$115.80
King Lane	1.00	\$32.30	\$164.35	\$0.00	\$0.00	\$0.00	\$196.65
Mansell Road	8.00	\$291.72	\$986.10	\$0.00	\$0.00	\$0.00	\$1,277.82
Mariott Road	6.00	\$201.00	\$427.23	\$0.00	\$0.00	\$0.00	\$628.23
Northern Hills Drive	9.00	\$331.52	\$568.25	\$0.00	\$0.00	\$0.00	\$899.77
Oglesby Neff Park Road (CR 314)	5.00	\$132.40	\$212.93	\$0.00	\$0.00	\$0.00	\$345.33
Old Osage Road	12.00	\$433.44	\$1,854.12	\$0.00	\$0.00	\$0.00	\$2,287.56
River Oaks Drive	12.00	\$376.44	\$474.17	\$0.00	\$0.00	\$0.00	\$850.61
Tablerock Road N	34.00	\$890.19	\$3,786.79	\$0.00	\$0.00	\$0.00	\$4,676.98
Tablerock Road S	4.00	\$118.60	\$235.10	\$0.00	\$0.00	\$0.00	\$353.70
Winter Rd Low Water Crossing	11.00	\$291.28	\$683.70	\$0.00	\$0.00	\$0.00	\$974.98
Winter Road	31.00	\$1,093.12	\$2,411.86	\$0.00	\$0.00	\$0.00	\$3,504.98
Winter Road Pct 2( C.Creek-CR145)	11.00	\$291.28	\$433.70	\$0.00	\$0.00	\$0.00	\$724.98
<b>Locations: 58</b>	<b>3,220.75</b>	<b>\$104,756.91</b>	<b>\$315,037.61</b>	<b>\$6,010.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$425,804.72</b>

### 202 - Cleared Debris Or Fallen Tree

Bald Knob Road	2.00	\$61.54	\$34.00	\$0.00	\$0.00	\$0.00	\$95.54
Bald Knob Road (PCT4)	2.00	\$54.50	\$27.78	\$0.00	\$0.00	\$0.00	\$82.28
Barton Lane	5.00	\$176.88	\$646.83	\$0.00	\$0.00	\$0.00	\$823.71
Blue Creek Road	6.00	\$201.66	\$400.14	\$0.00	\$0.00	\$0.00	\$601.80
Chicktown Road	1.00	\$47.31	\$9.35	\$0.00	\$0.00	\$0.00	\$56.66
China Road	1.00	\$30.65	\$70.08	\$0.00	\$0.00	\$0.00	\$100.73
CR 101	3.00	\$86.38	\$27.78	\$0.00	\$0.00	\$0.00	\$114.16
CR 106	13.00	\$503.32	\$828.29	\$0.00	\$0.00	\$0.00	\$1,331.61
CR 107	8.00	\$371.30	\$570.80	\$0.00	\$0.00	\$0.00	\$942.10
CR 131	2.00	\$72.93	\$309.02	\$0.00	\$0.00	\$0.00	\$381.95
CR 132	2.00	\$54.46	\$17.00	\$0.00	\$0.00	\$0.00	\$71.46
CR 133 Low Water Crossing	1.00	\$30.65	\$70.08	\$0.00	\$0.00	\$0.00	\$100.73
CR 136S	0.50	\$16.15	\$82.18	\$0.00	\$0.00	\$0.00	\$98.33
CR 137	7.00	\$248.60	\$280.63	\$0.00	\$0.00	\$0.00	\$529.23
CR 139	4.00	\$109.00	\$55.56	\$0.00	\$0.00	\$0.00	\$164.56
CR 142	2.00	\$57.32	\$140.16	\$0.00	\$0.00	\$0.00	\$197.48
CR 147	0.50	\$16.15	\$82.18	\$0.00	\$0.00	\$0.00	\$98.33
CR 150	1.00	\$39.36	\$17.00	\$0.00	\$0.00	\$0.00	\$56.36
CR 152	5.00	\$182.43	\$167.94	\$0.00	\$0.00	\$0.00	\$350.37
CR 155	5.00	\$159.31	\$336.80	\$0.00	\$0.00	\$0.00	\$496.11
CR 157	4.00	\$117.03	\$97.86	\$0.00	\$0.00	\$0.00	\$214.89
CR 157 Low Water Crossing	2.00	\$61.54	\$34.00	\$0.00	\$0.00	\$0.00	\$95.54
CR 158	4.00	\$157.35	\$280.32	\$0.00	\$0.00	\$0.00	\$437.67
CR 160	2.00	\$96.05	\$140.16	\$0.00	\$0.00	\$0.00	\$236.21
CR 174	2.00	\$76.93	\$34.00	\$0.00	\$0.00	\$0.00	\$110.93
CR 176	12.00	\$368.71	\$1,277.67	\$40.00	\$0.00	\$0.00	\$1,686.38

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 177	4.00	\$145.86	\$618.04	\$0.00	\$0.00	\$0.00	\$763.90
CR 180	6.00	\$185.62	\$55.56	\$0.00	\$0.00	\$0.00	\$241.18
CR 182	13.00	\$460.93	\$725.58	\$0.00	\$0.00	\$0.00	\$1,186.51
CR 188	3.00	\$86.38	\$27.78	\$0.00	\$0.00	\$0.00	\$114.16
CR 194	1.00	\$39.36	\$17.00	\$0.00	\$0.00	\$0.00	\$56.36
CR 214	4.00	\$143.70	\$55.56	\$0.00	\$0.00	\$0.00	\$199.26
CR 220	5.00	\$200.32	\$635.04	\$0.00	\$0.00	\$0.00	\$835.36
CR 223	2.00	\$69.80	\$428.16	\$0.00	\$0.00	\$0.00	\$497.96
CR 224	1.50	\$36.77	\$18.01	\$0.00	\$0.00	\$0.00	\$54.78
CR 226	2.00	\$61.54	\$34.00	\$0.00	\$0.00	\$0.00	\$95.54
CR 238	4.00	\$111.32	\$44.52	\$0.00	\$0.00	\$0.00	\$155.84
CR 239	2.00	\$58.16	\$26.51	\$0.00	\$0.00	\$0.00	\$84.67
CR 243	4.00	\$142.42	\$55.56	\$0.00	\$0.00	\$0.00	\$197.98
CR 245	1.50	\$63.72	\$105.12	\$0.00	\$0.00	\$0.00	\$168.84
CR 247	1.00	\$27.39	\$9.51	\$0.00	\$0.00	\$0.00	\$36.90
CR 248	5.00	\$156.48	\$167.57	\$0.00	\$0.00	\$0.00	\$324.05
CR 251	1.00	\$27.39	\$9.51	\$0.00	\$0.00	\$0.00	\$36.90
CR 258	7.00	\$245.16	\$397.73	\$0.00	\$0.00	\$0.00	\$642.89
CR 266	3.00	\$119.35	\$229.49	\$0.00	\$0.00	\$0.00	\$348.84
CR 267	25.00	\$857.92	\$1,930.35	\$0.00	\$0.00	\$0.00	\$2,788.27
CR 269	6.00	\$206.54	\$252.26	\$0.00	\$0.00	\$0.00	\$458.80
CR 272	2.00	\$53.16	\$29.80	\$0.00	\$0.00	\$0.00	\$82.96
CR 274	8.00	\$240.73	\$727.43	\$0.00	\$0.00	\$0.00	\$968.16
CR 303	5.50	\$186.75	\$214.51	\$0.00	\$0.00	\$0.00	\$401.26
CR 310	11.00	\$369.92	\$856.18	\$0.00	\$0.00	\$0.00	\$1,226.10
CR 311	1.00	\$26.58	\$14.90	\$0.00	\$0.00	\$0.00	\$41.48
CR 315	25.50	\$1,029.73	\$2,440.17	\$0.00	\$0.00	\$0.00	\$3,469.90
CR 320	2.00	\$55.28	\$93.62	\$0.00	\$0.00	\$0.00	\$148.90
CR 321	7.00	\$220.30	\$645.82	\$0.00	\$0.00	\$0.00	\$866.12
CR 322	3.00	\$86.38	\$27.78	\$0.00	\$0.00	\$0.00	\$114.16
CR 340	3.00	\$94.71	\$346.62	\$0.00	\$0.00	\$0.00	\$441.33
CR 344	2.50	\$147.60	\$535.20	\$0.00	\$0.00	\$0.00	\$682.80
CR 348	1.05	\$28.89	\$29.80	\$0.00	\$0.00	\$0.00	\$58.69
CR 349	1.00	\$26.58	\$14.90	\$0.00	\$0.00	\$0.00	\$41.48
CR 355	13.00	\$375.30	\$185.32	\$0.00	\$0.00	\$0.00	\$560.62
CR 356	1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
CR 385	1.00	\$26.58	\$14.90	\$0.00	\$0.00	\$0.00	\$41.48
CR 931	2.00	\$143.92	\$0.00	\$0.00	\$0.00	\$0.00	\$143.92
Duncan Road	1.00	\$30.65	\$70.08	\$0.00	\$0.00	\$0.00	\$100.73
Forgotten Road	1.50	\$60.27	\$41.67	\$0.00	\$0.00	\$0.00	\$101.94
Greenbriar Road	2.00	\$56.64	\$94.67	\$0.00	\$0.00	\$0.00	\$151.31
Horseshoe Bend Road	5.00	\$141.60	\$81.25	\$0.00	\$0.00	\$0.00	\$222.85
Langford Cove Road	10.00	\$344.60	\$267.33	\$0.00	\$0.00	\$0.00	\$611.93
Lutheran Church Road	2.00	\$65.68	\$192.13	\$0.00	\$0.00	\$0.00	\$257.81
Oglesby Neff Park Road (CR 314)	30.00	\$1,045.74	\$984.43	\$0.00	\$0.00	\$0.00	\$2,030.17
Old Fort Gates Road	4.00	\$155.02	\$55.56	\$0.00	\$0.00	\$0.00	\$210.58
Perryman Creek Road	2.00	\$83.06	\$140.16	\$0.00	\$0.00	\$0.00	\$223.22
Rolling Hills Road	2.00	\$95.94	\$98.35	\$0.00	\$0.00	\$0.00	\$194.29
Straws Mill Road	2.00	\$61.54	\$34.00	\$0.00	\$0.00	\$0.00	\$95.54
Straws Mill Road (Pct 2)(River-BaldKnob)	4.00	\$109.00	\$55.56	\$0.00	\$0.00	\$0.00	\$164.56
Tablerock Road N	2.00	\$65.68	\$192.13	\$0.00	\$0.00	\$0.00	\$257.81
Tablerock Road S	4.00	\$148.74	\$332.29	\$0.00	\$0.00	\$0.00	\$481.03
Thackston Road	1.00	\$28.32	\$70.08	\$0.00	\$0.00	\$0.00	\$98.40
Twin Hills Road	7.00	\$256.06	\$186.22	\$0.00	\$0.00	\$0.00	\$442.28

# Coryell County Road & Bridge

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
<b>Locations: 80</b>	<b>367.05</b>	<b>\$12,735.30</b>	<b>\$20,970.32</b>	<b>\$40.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,745.62</b>
<b>615 - Crushing And Screening Rock</b>							
Cummins Pit	10.00	\$319.35	\$1,737.18	\$0.00	\$0.00	\$0.00	\$2,056.53
Hemphill Pit	557.00	\$19,278.97	\$85,204.57	\$0.00	\$0.00	\$0.00	\$104,483.54
<b>Locations: 2</b>	<b>567.00</b>	<b>\$19,598.32</b>	<b>\$86,941.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$106,540.07</b>
<b>411 - Culvert Inspection</b>							
CR 174	2.00	\$92.84	\$33.36	\$0.00	\$0.00	\$0.00	\$126.20
Hurst Springs Road	1.00	\$46.21	\$27.78	\$0.00	\$0.00	\$0.00	\$73.99
<b>Locations: 2</b>	<b>3.00</b>	<b>\$139.05</b>	<b>\$61.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.19</b>
<b>706 - Debris Removal/clean/LWC/Bridge</b>							
Bridge (CR 315 over Pew Branch)	16.00	\$514.96	\$1,580.58	\$0.00	\$0.00	\$0.00	\$2,095.54
Cold Road Low Water Crossing	8.50	\$243.61	\$536.00	\$0.00	\$0.00	\$0.00	\$779.61
CR 101 Low Water Crossing Honey Creek	2.00	\$71.80	\$234.52	\$0.00	\$0.00	\$0.00	\$306.32
CR 101 Low Water Crossing Mustange Creek	2.75	\$97.86	\$310.69	\$0.00	\$0.00	\$0.00	\$408.55
CR 101 Low Water Crossing Plum Creek	2.75	\$97.86	\$310.69	\$0.00	\$0.00	\$0.00	\$408.55
CR 106 Low Water Crossing	4.50	\$187.16	\$526.85	\$0.00	\$0.00	\$0.00	\$714.01
CR 133 Low Water Crossing	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CR 160 Low Water Crossing	6.00	\$216.87	\$462.22	\$0.00	\$0.00	\$0.00	\$679.09
CR 162 Low Water Crossing North	5.00	\$185.52	\$392.23	\$0.00	\$0.00	\$0.00	\$577.74
CR 162 Low Water Crossing South	1.00	\$31.36	\$70.17	\$0.00	\$0.00	\$0.00	\$101.52
CR 174 Low Water Crossing North	2.00	\$80.89	\$328.70	\$0.00	\$0.00	\$0.00	\$409.59
CR 174 Low Water Crossing South	3.00	\$144.13	\$468.86	\$0.00	\$0.00	\$0.00	\$612.99
CR 176	1.00	\$63.24	\$140.16	\$0.00	\$0.00	\$0.00	\$203.40
CR 182 Low Water Crossing Middle (Plum Creek)	0.75	\$31.15	\$123.26	\$0.00	\$0.00	\$0.00	\$154.41
CR 182 Low Water Crossing North (Mustange Cree	0.75	\$31.15	\$123.26	\$0.00	\$0.00	\$0.00	\$154.41
CR 182 Low Water Crossing South (Dry Creek)	0.50	\$20.77	\$82.18	\$0.00	\$0.00	\$0.00	\$102.94
CR 185 Low Water Crossing	4.00	\$142.36	\$332.29	\$0.00	\$0.00	\$0.00	\$474.65
CR 274 Low Water Crossing	6.00	\$231.24	\$333.45	\$0.00	\$0.00	\$0.00	\$564.69
<b>Locations: 18</b>	<b>66.50</b>	<b>\$2,391.91</b>	<b>\$6,356.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,747.99</b>
<b>638 - Delivered Material to Work Site</b>							
CR 100	70.00	\$2,457.49	\$2,681.83	\$1,666.91	\$0.00	\$0.00	\$6,806.23
CR 101	6.00	\$200.52	\$308.10	\$0.00	\$0.00	\$0.00	\$508.62
CR 107	9.00	\$278.43	\$525.05	\$0.00	\$0.00	\$0.00	\$803.48
CR 145	21.00	\$735.80	\$989.92	\$0.00	\$0.00	\$0.00	\$1,725.72
CR 174	6.00	\$190.74	\$249.82	\$0.00	\$0.00	\$0.00	\$440.56
CR 255	2.00	\$76.30	\$27.78	\$0.00	\$0.00	\$0.00	\$104.08
CR 259	20.00	\$632.52	\$333.10	\$0.00	\$0.00	\$0.00	\$965.62
CR 272	26.00	\$926.19	\$687.04	\$0.00	\$0.00	\$0.00	\$1,613.22
CR 274	5.00	\$182.93	\$242.83	\$0.00	\$0.00	\$0.00	\$425.76
CR 303	16.00	\$649.12	\$548.52	\$0.00	\$0.00	\$0.00	\$1,197.64
CR 318	68.00	\$2,297.03	\$3,639.83	\$0.00	\$0.00	\$0.00	\$5,936.86
CR 343	6.00	\$192.36	\$209.05	\$0.00	\$0.00	\$0.00	\$401.41
CR 344	47.50	\$1,700.97	\$2,639.75	\$0.00	\$0.00	\$0.00	\$4,340.72
CR 56	4.00	\$180.08	\$388.52	\$0.00	\$0.00	\$0.00	\$568.60
Greenbriar Road	8.00	\$332.12	\$113.34	\$0.00	\$0.00	\$0.00	\$445.46
High Bridge Road	10.00	\$329.60	\$159.18	\$0.00	\$0.00	\$0.00	\$488.78

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Kellogg Road	2.00	\$80.36	\$55.56	\$0.00	\$0.00	\$0.00	\$135.92
Lutheran Church Road	4.00	\$147.36	\$179.53	\$0.00	\$0.00	\$0.00	\$326.89

**Locations: 18 330.50 \$11,589.91 \$13,978.75 \$1,666.91 \$0.00 \$0.00 \$27,235.57**

### 602 - Delivered Vehicle/EQ/Etc

Area 2	11.00	\$559.52	\$88.25	\$0.00	\$0.00	\$0.00	\$647.77
CR 100	1.00	\$46.21	\$16.68	\$0.00	\$0.00	\$0.00	\$62.89
CR 140	1.00	\$44.97	\$16.68	\$0.00	\$0.00	\$0.00	\$61.65
CR 145	1.50	\$70.97	\$25.02	\$0.00	\$0.00	\$0.00	\$95.99
CR 146	2.00	\$95.07	\$36.12	\$0.00	\$0.00	\$0.00	\$131.19
CR 147	1.00	\$44.97	\$16.68	\$0.00	\$0.00	\$0.00	\$61.65
CR 174	4.00	\$110.70	\$83.62	\$0.00	\$0.00	\$0.00	\$194.32
CR 178W	4.00	\$140.36	\$83.34	\$0.00	\$0.00	\$0.00	\$223.70
CR 196	1.00	\$44.97	\$16.68	\$0.00	\$0.00	\$0.00	\$61.65
CR 267	2.00	\$95.07	\$16.68	\$0.00	\$0.00	\$0.00	\$111.75
CR 327	22.00	\$806.00	\$1,215.44	\$395.68	\$0.00	\$0.00	\$2,417.12
CR 344	6.00	\$273.54	\$100.02	\$0.00	\$0.00	\$0.00	\$373.56
CR 931	4.00	\$173.98	\$50.36	\$0.00	\$0.00	\$0.00	\$224.34
Harman Road	5.00	\$238.53	\$52.30	\$0.00	\$0.00	\$0.00	\$290.83
Hemphill Pit	2.00	\$88.72	\$189.88	\$0.00	\$0.00	\$0.00	\$278.60
Lutheran Church Road	12.00	\$388.98	\$156.60	\$0.00	\$0.00	\$0.00	\$545.58
Oglesby Neff Park Road (CR 314)	2.00	\$92.42	\$55.56	\$0.00	\$0.00	\$0.00	\$147.98
Road & Bridge Yard/ CCFD	8.00	\$334.50	\$128.12	\$0.00	\$0.00	\$0.00	\$462.62
Sierra Vista Drive	4.00	\$182.78	\$41.86	\$0.00	\$0.00	\$0.00	\$224.64
VENDORS LOCATION	37.00	\$1,115.88	\$1,526.91	\$0.00	\$0.00	\$0.00	\$2,642.79

**Locations: 20 130.50 \$4,948.14 \$3,916.80 \$395.68 \$0.00 \$0.00 \$9,260.61**

### 500 - Driveway Culvert - Installed/Set

CR 174	24.00	\$769.76	\$1,950.13	\$568.44	\$0.00	\$0.00	\$3,288.33
CR 255	10.00	\$408.55	\$800.94	\$992.50	\$0.00	\$0.00	\$2,201.99
CR 272	35.00	\$1,186.05	\$1,788.97	\$1,062.30	\$0.00	\$0.00	\$4,037.32
CR 318	37.50	\$1,289.25	\$3,783.01	\$1,499.50	\$0.00	\$0.00	\$6,571.76
CR 327	16.00	\$585.36	\$1,873.51	\$977.85	\$0.00	\$0.00	\$3,436.72
CR 354	12.00	\$432.44	\$652.02	\$695.56	\$0.00	\$0.00	\$1,780.02

**Locations: 6 134.50 \$4,671.41 \$10,848.58 \$5,796.15 \$0.00 \$0.00 \$21,316.14**

### 501 - Driveway Culvert - Reset

CR 354	3.00	\$108.11	\$221.07	\$60.00	\$0.00	\$0.00	\$389.18
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**Locations: 1 3.00 \$108.11 \$221.07 \$60.00 \$0.00 \$0.00 \$389.18**

### 502 - Driveway Entrance - Repaired

Cedar Mountain Road	4.00	\$167.12	\$290.48	\$60.00	\$0.00	\$0.00	\$517.60
CR 113	6.00	\$210.57	\$389.45	\$44.92	\$0.00	\$0.00	\$644.94
CR 127	2.00	\$77.08	\$98.35	\$0.00	\$0.00	\$0.00	\$175.43
CR 128	8.00	\$273.85	\$583.68	\$98.51	\$0.00	\$0.00	\$956.04
CR 142	2.00	\$57.31	\$155.29	\$60.00	\$0.00	\$0.00	\$272.60
CR 158	11.00	\$291.28	\$325.35	\$473.55	\$0.00	\$0.00	\$1,090.18
CR 172	4.00	\$136.02	\$518.58	\$60.00	\$0.00	\$0.00	\$714.60
CR 238	6.00	\$212.66	\$305.94	\$30.00	\$0.00	\$0.00	\$548.60

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 268	3.00	\$92.31	\$42.50	\$157.85	\$0.00	\$0.00	\$292.66
CR 272	26.00	\$878.73	\$1,720.09	\$220.00	\$0.00	\$0.00	\$2,818.82
CR 273	4.00	\$167.12	\$290.48	\$60.00	\$0.00	\$0.00	\$517.60
CR 344	47.00	\$1,514.47	\$4,383.57	\$480.00	\$0.00	\$0.00	\$6,378.04
CR 931	10.00	\$288.67	\$564.96	\$131.00	\$0.00	\$0.00	\$984.63
Indian Creek Road	1.50	\$50.07	\$246.53	\$0.00	\$0.00	\$0.00	\$296.60
King Country Road	4.00	\$118.60	\$330.04	\$30.00	\$0.00	\$0.00	\$478.64
Lutheran Church Road	2.00	\$66.76	\$328.70	\$0.00	\$0.00	\$0.00	\$395.46
Moccasin Bend Road	1.00	\$46.42	\$17.00	\$1.25	\$0.00	\$0.00	\$64.67
Oak Ridge Road	1.00	\$30.77	\$17.00	\$39.46	\$0.00	\$0.00	\$87.23
Old Georgetown Road	6.00	\$208.20	\$330.04	\$41.80	\$0.00	\$0.00	\$580.04
Thackston Road	2.00	\$61.54	\$34.00	\$5.00	\$0.00	\$0.00	\$100.54
<b>Locations: 20</b>	<b>150.50</b>	<b>\$4,949.55</b>	<b>\$10,972.03</b>	<b>\$1,993.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,914.91</b>

### 506 - Driveway-Inspection

Area 1	3.50	\$150.93	\$86.13	\$0.00	\$0.00	\$0.00	\$237.06
Barton Lane	1.00	\$40.18	\$27.78	\$0.00	\$0.00	\$0.00	\$67.96
Cedar Bluff Loop ( PR )	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
Cedar Mountain Road	0.50	\$20.09	\$13.89	\$0.00	\$0.00	\$0.00	\$33.98
CR 100	1.50	\$62.30	\$41.67	\$0.00	\$0.00	\$0.00	\$103.97
CR 137	1.50	\$65.08	\$36.12	\$0.00	\$0.00	\$0.00	\$101.20
CR 139	1.50	\$62.30	\$41.67	\$0.00	\$0.00	\$0.00	\$103.97
CR 146	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 152	1.00	\$51.07	\$16.68	\$0.00	\$0.00	\$0.00	\$67.75
CR 153	1.00	\$41.53	\$27.78	\$0.00	\$0.00	\$0.00	\$69.31
CR 154W	2.00	\$88.63	\$44.46	\$0.00	\$0.00	\$0.00	\$133.09
CR 155	0.50	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89
CR 174	1.00	\$51.07	\$16.68	\$0.00	\$0.00	\$0.00	\$67.75
CR 194	2.00	\$88.15	\$55.56	\$0.00	\$0.00	\$0.00	\$143.71
CR 196	1.00	\$40.18	\$27.78	\$0.00	\$0.00	\$0.00	\$67.96
CR 225	3.00	\$120.54	\$83.34	\$0.00	\$0.00	\$0.00	\$203.88
CR 226	5.00	\$230.32	\$83.34	\$0.00	\$0.00	\$0.00	\$313.66
CR 234	0.50	\$20.09	\$13.89	\$0.00	\$0.00	\$0.00	\$33.98
CR 238	4.00	\$191.01	\$73.21	\$0.00	\$0.00	\$0.00	\$264.22
CR 248	2.50	\$116.03	\$69.45	\$0.00	\$0.00	\$0.00	\$185.48
CR 255	0.50	\$20.09	\$13.89	\$0.00	\$0.00	\$0.00	\$33.98
CR 266	1.00	\$40.18	\$27.78	\$0.00	\$0.00	\$0.00	\$67.96
CR 269	1.00	\$40.18	\$27.78	\$0.00	\$0.00	\$0.00	\$67.96
CR 272	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
CR 274	1.00	\$40.18	\$27.78	\$0.00	\$0.00	\$0.00	\$67.96
CR 318	1.00	\$40.18	\$27.78	\$0.00	\$0.00	\$0.00	\$67.96
CR 334	0.50	\$20.09	\$13.89	\$0.00	\$0.00	\$0.00	\$33.98
CR 337	0.50	\$20.09	\$13.89	\$0.00	\$0.00	\$0.00	\$33.98
CR 341	1.00	\$40.18	\$27.78	\$0.00	\$0.00	\$0.00	\$67.96
CR 355	2.00	\$88.15	\$55.56	\$0.00	\$0.00	\$0.00	\$143.71
CR 356	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
CR 3640 (Midway Rd, CR 28)	1.00	\$41.53	\$27.78	\$0.00	\$0.00	\$0.00	\$69.31
CR 60	0.50	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89
Duncan Road	1.00	\$41.53	\$27.78	\$0.00	\$0.00	\$0.00	\$69.31
Greenbriar Road	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
Grimes Crossing Road	2.00	\$88.63	\$44.46	\$0.00	\$0.00	\$0.00	\$133.09
Harman Road	5.00	\$216.01	\$94.47	\$0.00	\$0.00	\$0.00	\$310.48
King Ranch Road	1.00	\$41.53	\$27.78	\$0.00	\$0.00	\$0.00	\$69.31
Langford Cove Road	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Leisure Acres Road	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
Lonesome Dove	1.00	\$40.18	\$27.78	\$0.00	\$0.00	\$0.00	\$67.96
Lutheran Church Road	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
Moccasin Bend Road	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
Nathan Lane	0.50	\$20.77	\$13.89	\$0.00	\$0.00	\$0.00	\$34.66
Old Fort Gates Road	1.50	\$60.27	\$41.67	\$0.00	\$0.00	\$0.00	\$101.94
Old Osage Road	2.00	\$80.36	\$55.56	\$0.00	\$0.00	\$0.00	\$135.92
Old Pidcoke Road	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
Perryman Creek Road	1.00	\$41.53	\$27.78	\$0.00	\$0.00	\$0.00	\$69.31
Rolling Hills Road	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
Shady Oaks	0.50	\$20.09	\$13.89	\$0.00	\$0.00	\$0.00	\$33.98
Slater Road	1.50	\$62.30	\$41.67	\$0.00	\$0.00	\$0.00	\$103.97
<b>Locations: 51</b>	<b>71.00</b>	<b>\$3,113.07</b>	<b>\$1,695.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,808.80</b>

### 509 - Driveway-Permit

Ames Road	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
Area 1	4.00	\$190.14	\$55.56	\$0.00	\$0.00	\$0.00	\$245.70
CR 100	4.00	\$149.82	\$55.56	\$0.00	\$0.00	\$0.00	\$205.38
CR 107	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 152	0.25	\$10.38	\$6.95	\$0.00	\$0.00	\$0.00	\$17.33
CR 154W	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 174	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 178W	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 182	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 238	4.50	\$214.13	\$69.45	\$0.00	\$0.00	\$0.00	\$283.58
CR 274	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CR 310	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
CR 311	1.00	\$47.97	\$17.65	\$0.00	\$0.00	\$0.00	\$65.62
CR 931	0.50	\$23.99	\$8.83	\$0.00	\$0.00	\$0.00	\$32.81
Grimes Crossing Road	2.00	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56
Harman Road	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
Miller Road	4.00	\$190.14	\$55.56	\$0.00	\$0.00	\$0.00	\$245.70
Rolling Hills Road	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Twin Mountain Road	2.50	\$117.75	\$41.70	\$0.00	\$0.00	\$0.00	\$159.45
<b>Locations: 19</b>	<b>30.75</b>	<b>\$1,417.05</b>	<b>\$500.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,917.31</b>

### 630 - Dunaway-Mapping/Data

Ames Road	2.00	\$94.62	\$33.36	\$0.00	\$0.00	\$0.00	\$127.98
Arrowood Lane	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
Bald Knob Road	2.50	\$118.28	\$41.70	\$0.00	\$0.00	\$0.00	\$159.98
Beadle Road	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
Blue Creek Road	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
Bridge (CR 137 over Cow house Creek)	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
Camino Del Rio	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
Camp Branch Road	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
Chicktown Road	1.50	\$70.97	\$25.02	\$0.00	\$0.00	\$0.00	\$95.99
Chitwood Road	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
CR 102	3.00	\$141.93	\$50.04	\$0.00	\$0.00	\$0.00	\$191.97
CR 108	12.50	\$591.38	\$191.82	\$0.00	\$0.00	\$0.00	\$783.20
CR 109	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
CR 127	3.00	\$141.93	\$50.04	\$0.00	\$0.00	\$0.00	\$191.97
CR 128	3.00	\$141.93	\$50.04	\$0.00	\$0.00	\$0.00	\$191.97

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 130	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
CR 131	1.50	\$70.97	\$25.02	\$0.00	\$0.00	\$0.00	\$95.99
CR 132	2.00	\$94.62	\$33.36	\$0.00	\$0.00	\$0.00	\$127.98
CR 133	2.50	\$118.28	\$41.70	\$0.00	\$0.00	\$0.00	\$159.98
CR 135	2.25	\$106.45	\$37.53	\$0.00	\$0.00	\$0.00	\$143.98
CR 136N	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
CR 136S	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
CR 137	13.00	\$615.03	\$216.84	\$0.00	\$0.00	\$0.00	\$831.87
CR 137 Low Water Crossing East	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
CR 137 Low Water Crossing West	0.25	\$11.83	\$4.17	\$0.00	\$0.00	\$0.00	\$16.00
CR 140	1.50	\$70.97	\$25.02	\$0.00	\$0.00	\$0.00	\$95.99
CR 141	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
CR 142	2.50	\$118.28	\$41.70	\$0.00	\$0.00	\$0.00	\$159.98
CR 143S	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
CR 150	1.50	\$70.97	\$25.02	\$0.00	\$0.00	\$0.00	\$95.99
CR 172	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
CR 176	2.00	\$94.62	\$33.36	\$0.00	\$0.00	\$0.00	\$127.98
CR 177	2.00	\$94.62	\$33.36	\$0.00	\$0.00	\$0.00	\$127.98
CR 214	2.50	\$118.28	\$41.70	\$0.00	\$0.00	\$0.00	\$159.98
CR 239	2.25	\$106.45	\$37.53	\$0.00	\$0.00	\$0.00	\$143.98
CR 251	2.50	\$118.28	\$41.70	\$0.00	\$0.00	\$0.00	\$159.98
CR 265	5.00	\$236.55	\$83.40	\$0.00	\$0.00	\$0.00	\$319.95
CR 299	1.50	\$70.97	\$25.02	\$0.00	\$0.00	\$0.00	\$95.99
CR 2998 (Gholson Road)	0.25	\$11.83	\$4.17	\$0.00	\$0.00	\$0.00	\$16.00
CR 334	2.00	\$94.62	\$33.36	\$0.00	\$0.00	\$0.00	\$127.98
CR 353	0.25	\$11.83	\$4.17	\$0.00	\$0.00	\$0.00	\$16.00
CR 354	1.50	\$70.97	\$25.02	\$0.00	\$0.00	\$0.00	\$95.99
CR 355	1.50	\$70.97	\$25.02	\$0.00	\$0.00	\$0.00	\$95.99
CR 356	6.00	\$283.86	\$100.08	\$0.00	\$0.00	\$0.00	\$383.94
CR 357	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
CR 358	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
CR 360	1.50	\$70.97	\$25.02	\$0.00	\$0.00	\$0.00	\$95.99
CR 364	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
CR 366	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
CR 368	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
CR 60	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
CR 65	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
CR 81	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
CR 82	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
CR 88	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
Flint Creek Road	0.25	\$11.83	\$4.17	\$0.00	\$0.00	\$0.00	\$16.00
Floyd Road	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
Franks Road	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
Gates Drive	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
Gerdel Road	0.25	\$11.83	\$4.17	\$0.00	\$0.00	\$0.00	\$16.00
Hudson Road	2.00	\$94.62	\$33.36	\$0.00	\$0.00	\$0.00	\$127.98
Indian Hills Road	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
Iron Bridge Park Road	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
King Country Road	3.50	\$165.59	\$58.38	\$0.00	\$0.00	\$0.00	\$223.97
King Lane	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
King Ranch Road	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
Langford Cove Road	1.50	\$70.97	\$25.02	\$0.00	\$0.00	\$0.00	\$95.99
Leisure Acres Road	1.75	\$82.79	\$29.19	\$0.00	\$0.00	\$0.00	\$111.98
Memorial Drive	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
Moccasin Bend Road	12.00	\$567.72	\$200.16	\$0.00	\$0.00	\$0.00	\$767.88

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Oak Ridge Road	2.00	\$94.62	\$33.36	\$0.00	\$0.00	\$0.00	\$127.98
Old Georgetown Road	3.00	\$141.93	\$50.04	\$0.00	\$0.00	\$0.00	\$191.97
Old Pidcoke Road	3.50	\$165.59	\$58.38	\$0.00	\$0.00	\$0.00	\$223.97
Pate Drive	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
Road & Bridge Office	14.00	\$663.69	\$50.04	\$0.00	\$0.00	\$0.00	\$713.73
Rutherford Lane	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
Sheldon Road	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
Straws Mill Road	5.50	\$260.21	\$91.74	\$0.00	\$0.00	\$0.00	\$351.95
Talley Road	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
The Grove Road	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
Thomas Road	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
Track Road	0.25	\$11.83	\$4.17	\$0.00	\$0.00	\$0.00	\$16.00
Veazey Drive	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
Welsh Road	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
Western Ridge Road	2.50	\$118.28	\$41.70	\$0.00	\$0.00	\$0.00	\$159.98
Wills Road	0.25	\$11.83	\$4.17	\$0.00	\$0.00	\$0.00	\$16.00
<b>Locations: 86</b>	<b>168.00</b>	<b>\$7,949.43</b>	<b>\$2,602.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,551.51</b>
<b>108 - Dust Control</b>							
CR 140	16.00	\$427.28	\$428.12	\$220.00	\$0.00	\$0.00	\$1,075.40
CR 158	30.00	\$988.04	\$1,679.10	\$0.00	\$0.00	\$0.00	\$2,667.14
Gallaway Pit	3.00	\$95.99	\$183.48	\$160.00	\$0.00	\$0.00	\$439.47
<b>Locations: 3</b>	<b>49.00</b>	<b>\$1,511.31</b>	<b>\$2,290.70</b>	<b>\$380.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,182.01</b>
<b>603 - Equipment Maintenance/Service</b>							
Conder Road	4.00	\$139.60	\$16.68	\$0.00	\$0.00	\$0.00	\$156.28
CR 101	21.00	\$684.88	\$61.14	\$0.00	\$0.00	\$0.00	\$746.02
CR 102	3.00	\$78.36	\$0.00	\$0.00	\$0.00	\$0.00	\$78.36
CR 105	0.50	\$12.80	\$30.97	\$0.00	\$0.00	\$0.00	\$43.77
CR 107	13.50	\$369.34	\$436.55	\$0.00	\$0.00	\$0.00	\$805.89
CR 135	6.00	\$167.18	\$17.00	\$0.00	\$0.00	\$0.00	\$184.18
CR 140	21.50	\$541.83	\$55.56	\$0.00	\$0.00	\$0.00	\$597.39
CR 142	8.00	\$196.08	\$119.00	\$262.50	\$0.00	\$0.00	\$577.58
CR 145	4.00	\$133.52	\$27.78	\$0.00	\$0.00	\$0.00	\$161.30
CR 147	0.50	\$11.07	\$0.00	\$0.00	\$0.00	\$0.00	\$11.07
CR 157	10.50	\$352.06	\$27.78	\$0.00	\$0.00	\$0.00	\$379.84
CR 158	24.50	\$703.69	\$33.36	\$0.00	\$0.00	\$0.00	\$737.05
CR 174	1.00	\$25.59	\$61.93	\$0.00	\$0.00	\$0.00	\$87.52
CR 176	8.00	\$232.00	\$264.72	\$0.00	\$0.00	\$0.00	\$496.72
CR 182	8.00	\$279.20	\$16.68	\$0.00	\$0.00	\$0.00	\$295.88
CR 224	8.00	\$268.80	\$16.68	\$0.00	\$0.00	\$0.00	\$285.48
CR 243	2.00	\$80.36	\$27.78	\$0.00	\$0.00	\$0.00	\$108.14
CR 248	5.00	\$138.18	\$17.00	\$0.00	\$0.00	\$0.00	\$155.18
CR 251	4.00	\$107.56	\$0.00	\$0.00	\$0.00	\$0.00	\$107.56
CR 264	2.00	\$80.36	\$0.00	\$0.00	\$0.00	\$0.00	\$80.36
CR 271	5.00	\$131.36	\$17.00	\$0.00	\$0.00	\$0.00	\$148.36
CR 272	15.00	\$422.86	\$44.78	\$0.00	\$0.00	\$0.00	\$467.64
CR 274	20.00	\$650.72	\$111.12	\$0.00	\$0.00	\$0.00	\$761.84
CR 318	14.00	\$461.57	\$44.78	\$0.00	\$0.00	\$0.00	\$506.35
CR 342	8.00	\$268.80	\$16.68	\$0.00	\$0.00	\$0.00	\$285.48
CR 343	6.00	\$169.92	\$33.36	\$0.00	\$0.00	\$0.00	\$203.28
CR 344	28.00	\$877.05	\$138.90	\$0.00	\$0.00	\$0.00	\$1,015.95

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 356	10.00	\$266.49	\$17.00	\$0.00	\$0.00	\$0.00	\$283.49
CR 3640 (Midway Rd, CR 28)	1.00	\$26.12	\$17.00	\$0.00	\$0.00	\$0.00	\$43.12
Cummins Pit	3.00	\$124.59	\$55.56	\$0.00	\$0.00	\$0.00	\$180.15
Hemphill Pit	144.50	\$5,222.43	\$3,467.38	\$0.00	\$0.00	\$0.00	\$8,689.81
Other	15.00	\$448.79	\$51.00	\$0.00	\$0.00	\$0.00	\$499.79
Prairie View Road	10.50	\$292.57	\$34.00	\$0.00	\$0.00	\$0.00	\$326.57
Road & Bridge Yard/Shop	604.50	\$20,117.31	\$183.36	\$145.91	\$0.00	\$0.00	\$20,446.58
Road & Bridge Yard/ CCFD	6.00	\$228.90	\$27.78	\$0.00	\$0.00	\$0.00	\$256.68
Road & Bridge Yard/ Lutherran Church	9.25	\$224.65	\$34.00	\$0.00	\$0.00	\$0.00	\$258.65
Tablerock Road N	28.00	\$875.74	\$55.56	\$0.00	\$0.00	\$0.00	\$931.30

**Locations: 37 1,082.75 \$35,412.30 \$5,579.87 \$408.41 \$0.00 \$0.00 \$41,400.58**

### 637 - FEMA Meeting/Paperwork

Road & Bridge Office	68.00	\$3,250.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.33
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**Locations: 1 68.00 \$3,250.33 \$0.00 \$0.00 \$0.00 \$0.00 \$3,250.33**

### 203 - Fence Row Clearing

CR 137	97.00	\$3,580.15	\$15,107.31	\$0.00	\$0.00	\$0.00	\$18,687.46
CR 145	193.00	\$7,222.17	\$26,354.99	\$480.00	\$0.00	\$0.00	\$34,057.16
CR 194	12.00	\$371.24	\$1,141.58	\$0.00	\$0.00	\$0.00	\$1,512.82
CR 196	14.00	\$525.70	\$2,251.74	\$0.00	\$0.00	\$0.00	\$2,777.44
CR 197	8.00	\$300.40	\$1,265.96	\$0.00	\$0.00	\$0.00	\$1,566.36
CR 238	23.00	\$870.54	\$2,958.72	\$0.00	\$0.00	\$0.00	\$3,829.26
CR 338	19.50	\$766.58	\$3,044.76	\$0.00	\$0.00	\$0.00	\$3,811.34
CR 343	22.00	\$845.88	\$3,315.56	\$0.00	\$0.00	\$0.00	\$4,161.44
CR 344	8.00	\$314.88	\$1,167.73	\$0.00	\$0.00	\$0.00	\$1,482.61
CR 354	59.00	\$2,085.87	\$7,350.52	\$0.00	\$0.00	\$0.00	\$9,436.39
Harman Road	3.00	\$135.06	\$488.55	\$0.00	\$0.00	\$0.00	\$623.61
Kellogg Road	3.00	\$135.06	\$488.55	\$0.00	\$0.00	\$0.00	\$623.61
Mansell Road	10.00	\$395.50	\$1,405.25	\$0.00	\$0.00	\$0.00	\$1,800.75
Old Osage Road	26.00	\$1,037.24	\$3,176.76	\$0.00	\$0.00	\$0.00	\$4,214.00

**Locations: 14 497.50 \$18,586.27 \$69,517.98 \$480.00 \$0.00 \$0.00 \$88,584.25**

### 100 - Finish Grading

CR 140	84.00	\$2,737.18	\$8,233.90	\$319.00	\$0.00	\$0.00	\$11,290.08
CR 158	128.00	\$4,007.84	\$13,283.31	\$44.00	\$0.00	\$0.00	\$17,335.15
CR 255	20.00	\$573.20	\$1,905.33	\$54.00	\$0.00	\$0.00	\$2,532.53
CR 266	3.00	\$86.38	\$348.50	\$9.00	\$0.00	\$0.00	\$443.88
CR 271	60.00	\$1,906.60	\$6,616.92	\$108.00	\$0.00	\$0.00	\$8,631.52
CR 272	87.00	\$2,684.02	\$9,165.66	\$234.00	\$0.00	\$0.00	\$12,083.68
CR 274	87.00	\$2,863.02	\$9,721.06	\$249.00	\$0.00	\$0.00	\$12,833.08
CR 318	55.50	\$1,613.94	\$5,918.08	\$124.00	\$0.00	\$0.00	\$7,656.02
CR 321	12.00	\$382.66	\$1,391.32	\$20.00	\$0.00	\$0.00	\$1,793.98
CR 343	30.00	\$976.08	\$4,007.28	\$80.00	\$0.00	\$0.00	\$5,063.36
CR 344	224.00	\$7,124.20	\$22,218.81	\$420.00	\$0.00	\$0.00	\$29,763.01

**Locations: 11 790.50 \$24,955.12 \$82,810.17 \$1,661.00 \$0.00 \$0.00 \$109,426.29**

### 216 - Full Width Mowing

Bluff Creek Road	3.50	\$105.91	\$216.76	\$0.00	\$0.00	\$0.00	\$322.67
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# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
<b>Locations: 23</b>	<b>2,631.25</b>	<b>\$79,584.83</b>	<b>\$283,694.77</b>	<b>\$6,461.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$369,741.09</b>
<b>137 - Haul Material</b>							
CR 100	4.00	\$120.36	\$353.70	\$8,167.86	\$0.00	\$0.00	\$8,641.92
<b>Locations: 1</b>	<b>4.00</b>	<b>\$120.36</b>	<b>\$353.70</b>	<b>\$8,167.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,641.92</b>
<b>214 - Herbicide Spray Bridges</b>							
Bridge (Bald Knob Road over Shoal Creek)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (Chicktown Road over Dodd Branch)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (CR 106 over Plum Creek)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (CR 137 over Cow house Creek)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (CR 198 over Leon River)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (CR 213 over Coryell Creek)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (CR 225 over Hog Creek)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (CR 239 over Trib of Cave Creek)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (CR 258 over Cave Creek)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (CR 267 over Clear Branch)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (CR 274 over Clear Creek)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (CR 315 over Pew Branch)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (CR 321 over Leon River)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (CR 322 over Leon River)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (CR 338 over Stampede Creek)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (CR 344 over Leon River)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (Moccasin Bend Road over Dodd Branch)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (Moccasin Bend Road over Leon River)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (Oglesby Neff Park Road (CR 314) over Brai	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (Oglesby Neff Park Road (CR 314) over Stat	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (Old Georgetown Road over Cottonwood c	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (Slater Road over North Bee House Creek)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
Bridge (Slater Road over Patterson Branch)	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
CR 251	1.00	\$27.39	\$24.45	\$0.00	\$0.00	\$0.00	\$51.84
<b>Locations: 24</b>	<b>24.00</b>	<b>\$657.24</b>	<b>\$586.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,244.04</b>
<b>206 - Herbicide/Round Up Edging/etc.</b>							
Barton Lane	1.00	\$26.12	\$48.90	\$0.00	\$0.00	\$0.00	\$75.02
Beadle Road	0.50	\$13.06	\$2.50	\$0.00	\$0.00	\$0.00	\$15.56
Bohne Road	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
Bone Road	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
Chitwood Road	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
CR 100	1.50	\$39.18	\$73.35	\$0.00	\$0.00	\$0.00	\$112.53
CR 101	2.50	\$65.30	\$122.25	\$0.00	\$0.00	\$0.00	\$187.55
CR 102	2.00	\$52.24	\$97.80	\$0.00	\$0.00	\$0.00	\$150.04
CR 109	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
CR 127	3.00	\$82.16	\$73.35	\$0.00	\$0.00	\$0.00	\$155.51
CR 128	1.50	\$39.18	\$73.35	\$0.00	\$0.00	\$0.00	\$112.53
CR 130	1.00	\$26.12	\$48.90	\$0.00	\$0.00	\$0.00	\$75.02
CR 131	1.50	\$40.45	\$48.90	\$0.00	\$0.00	\$0.00	\$89.35
CR 133	4.00	\$104.48	\$146.70	\$254.93	\$0.00	\$0.00	\$506.11
CR 136N	2.75	\$74.36	\$85.58	\$0.00	\$0.00	\$0.00	\$159.94
CR 139	4.00	\$104.48	\$107.80	\$0.00	\$0.00	\$0.00	\$212.28
CR 140	3.50	\$91.42	\$171.15	\$0.00	\$0.00	\$0.00	\$262.57

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 141	1.00	\$26.12	\$48.90	\$0.00	\$0.00	\$0.00	\$75.02
CR 142	4.00	\$104.48	\$63.90	\$0.00	\$0.00	\$0.00	\$168.38
CR 143S	0.50	\$13.06	\$2.50	\$0.00	\$0.00	\$0.00	\$15.56
CR 154E	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
CR 154W	3.50	\$93.95	\$122.25	\$0.00	\$0.00	\$0.00	\$216.20
CR 155	2.25	\$61.30	\$61.13	\$0.00	\$0.00	\$0.00	\$122.43
CR 156	2.00	\$54.77	\$48.90	\$0.00	\$0.00	\$0.00	\$103.67
CR 157	3.75	\$100.48	\$134.48	\$0.00	\$0.00	\$0.00	\$234.96
CR 158	14.00	\$375.80	\$489.00	\$0.00	\$0.00	\$0.00	\$864.80
CR 178E	1.00	\$26.69	\$48.90	\$0.00	\$0.00	\$0.00	\$75.59
CR 178W	3.00	\$78.36	\$146.70	\$0.00	\$0.00	\$0.00	\$225.06
CR 194	4.00	\$104.48	\$195.60	\$0.00	\$0.00	\$0.00	\$300.08
CR 195	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
CR 196	3.00	\$78.36	\$146.70	\$0.00	\$0.00	\$0.00	\$225.06
CR 197	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
CR 198	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
CR 251	1.00	\$26.12	\$48.90	\$0.00	\$0.00	\$0.00	\$75.02
CR 252	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
CR 253	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
CR 254	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
CR 255	0.25	\$6.53	\$12.23	\$0.00	\$0.00	\$0.00	\$18.76
CR 257	2.00	\$52.24	\$97.80	\$0.00	\$0.00	\$0.00	\$150.04
CR 258	1.00	\$26.12	\$48.90	\$0.00	\$0.00	\$0.00	\$75.02
CR 260	1.00	\$26.12	\$48.90	\$0.00	\$0.00	\$0.00	\$75.02
CR 265	3.00	\$78.36	\$15.00	\$0.00	\$0.00	\$0.00	\$93.36
CR 267	5.50	\$145.66	\$268.95	\$0.00	\$0.00	\$0.00	\$414.61
CR 268	3.50	\$92.56	\$171.15	\$0.00	\$0.00	\$0.00	\$263.71
CR 269	2.00	\$52.24	\$97.80	\$0.00	\$0.00	\$0.00	\$150.04
CR 270	2.00	\$52.24	\$10.00	\$0.00	\$0.00	\$0.00	\$62.24
CR 272	7.50	\$195.90	\$366.75	\$0.00	\$0.00	\$0.00	\$562.65
CR 273	6.00	\$156.72	\$205.60	\$0.00	\$0.00	\$0.00	\$362.32
CR 274	2.50	\$65.30	\$122.25	\$0.00	\$0.00	\$0.00	\$187.55
CR 303	3.00	\$78.36	\$146.70	\$0.00	\$0.00	\$0.00	\$225.06
CR 304	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
CR 306	1.00	\$26.12	\$48.90	\$0.00	\$0.00	\$0.00	\$75.02
CR 307	1.00	\$26.12	\$48.90	\$0.00	\$0.00	\$0.00	\$75.02
CR 310	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
CR 311	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
CR 321	3.00	\$78.36	\$146.70	\$0.00	\$0.00	\$0.00	\$225.06
CR 343	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
CR 344	3.25	\$84.89	\$158.93	\$0.00	\$0.00	\$0.00	\$243.82
CR 349	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
CR 60	0.25	\$6.53	\$12.23	\$0.00	\$0.00	\$0.00	\$18.76
Cross Timbers Drive	0.25	\$6.53	\$12.23	\$0.00	\$0.00	\$0.00	\$18.76
Greenbriar Road	1.50	\$39.18	\$73.35	\$0.00	\$0.00	\$0.00	\$112.53
Harman Road	6.00	\$156.72	\$293.40	\$0.00	\$0.00	\$0.00	\$450.12
Hay Valley Road	2.00	\$52.24	\$97.80	\$0.00	\$0.00	\$0.00	\$150.04
Hidden Valley Road	0.25	\$6.53	\$12.23	\$0.00	\$0.00	\$0.00	\$18.76
King Country Road	1.00	\$26.12	\$5.00	\$0.00	\$0.00	\$0.00	\$31.12
Lazy Ridge Drive	0.25	\$6.53	\$12.23	\$0.00	\$0.00	\$0.00	\$18.76
McKenzie Lane	1.00	\$26.41	\$48.90	\$0.00	\$0.00	\$0.00	\$75.31
Mountain Road	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
Oglesby Neff Park Road (CR 314)	9.00	\$237.93	\$385.36	\$0.00	\$0.00	\$0.00	\$623.29
Old Oglesby Road (Old McGregor)	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
Old Osage Road	1.00	\$26.12	\$48.90	\$0.00	\$0.00	\$0.00	\$75.02

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Other	1.50	\$39.18	\$73.35	\$0.00	\$0.00	\$0.00	\$112.53
Rainer Road	0.25	\$6.53	\$12.23	\$0.00	\$0.00	\$0.00	\$18.76
Reno Road	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51
Road & Bridge Yard/Shop	3.00	\$78.36	\$146.70	\$0.00	\$0.00	\$0.00	\$225.06
Rock Creek Road	0.25	\$6.53	\$12.23	\$0.00	\$0.00	\$0.00	\$18.76
Slater Road	2.00	\$52.24	\$97.80	\$0.00	\$0.00	\$0.00	\$150.04
Tablerock Road N	1.00	\$26.12	\$48.90	\$0.00	\$0.00	\$0.00	\$75.02
Thackston Road	0.25	\$6.53	\$12.23	\$0.00	\$0.00	\$0.00	\$18.76
Woodhollow Drive	0.50	\$13.06	\$24.45	\$0.00	\$0.00	\$0.00	\$37.51

**Locations: 81 160.00 \$4,213.87 \$6,567.86 \$254.93 \$0.00 \$0.00 \$11,036.66**

### 205 - Herbicide/Weed Spray Intersection

CR 196	1.00	\$26.12	\$48.90	\$0.00	\$0.00	\$0.00	\$75.02
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**Locations: 1 1.00 \$26.12 \$48.90 \$0.00 \$0.00 \$0.00 \$75.02**

### 635 - Illegal Dumping Cleanup

Bald Knob Road (PCT 2)	1.50	\$40.48	\$17.00	\$0.00	\$0.00	\$0.00	\$57.48
Big Valley Low Water Crossing	3.50	\$98.80	\$113.02	\$0.00	\$0.00	\$0.00	\$211.82
China Road	3.00	\$100.83	\$148.47	\$0.00	\$0.00	\$0.00	\$249.30
CR 145	4.00	\$144.36	\$83.62	\$0.00	\$0.00	\$0.00	\$227.98
CR 172	1.00	\$24.51	\$17.00	\$0.00	\$0.00	\$0.00	\$41.51
CR 224	2.00	\$55.28	\$17.00	\$0.00	\$0.00	\$0.00	\$72.28
Lutheran Church Road	6.50	\$210.73	\$333.57	\$0.00	\$0.00	\$0.00	\$544.30

**Locations: 7 21.50 \$674.98 \$729.68 \$0.00 \$0.00 \$0.00 \$1,404.66**

### 600 - Inquiry About Road Status

Area 1	181.50	\$7,476.86	\$2,379.49	\$0.00	\$0.00	\$0.00	\$9,856.35
Area 2	396.50	\$15,634.77	\$5,473.34	\$0.00	\$0.00	\$0.00	\$21,108.11
Arrowood Lane	1.00	\$31.03	\$27.78	\$0.00	\$0.00	\$0.00	\$58.81
Bald Knob Road	1.00	\$47.10	\$17.65	\$0.00	\$0.00	\$0.00	\$64.75
Bea Powell Road	4.00	\$133.48	\$44.46	\$0.00	\$0.00	\$0.00	\$177.94
Big Valley Road	1.50	\$69.32	\$41.67	\$0.00	\$0.00	\$0.00	\$110.99
Blakely Road	1.00	\$39.55	\$17.00	\$0.00	\$0.00	\$0.00	\$56.55
Bluestem Drive	1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
Bluff Creek Rd Low Water Crossing North	1.00	\$35.61	\$13.89	\$0.00	\$0.00	\$0.00	\$49.50
Bluff Creek Rd Low Water Crossing South	1.00	\$35.61	\$13.89	\$0.00	\$0.00	\$0.00	\$49.50
Bluff Creek Road	1.50	\$68.06	\$41.67	\$0.00	\$0.00	\$0.00	\$109.73
Bosque Road	1.00	\$47.97	\$16.68	\$0.00	\$0.00	\$0.00	\$64.65
Cactus Lane	0.50	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89
Cedar Circle	2.50	\$110.33	\$27.78	\$0.00	\$0.00	\$0.00	\$138.11
Cedar Mountain Road	0.50	\$20.09	\$13.89	\$0.00	\$0.00	\$0.00	\$33.98
Cedar Ridge Road	2.00	\$85.20	\$27.78	\$0.00	\$0.00	\$0.00	\$112.98
Chicktown Road	3.00	\$156.46	\$44.46	\$0.00	\$0.00	\$0.00	\$200.92
Cold Road	5.00	\$248.24	\$63.68	\$0.00	\$0.00	\$0.00	\$311.92
Coryell County	122.00	\$4,224.80	\$1,204.59	\$0.00	\$0.00	\$0.00	\$5,429.39
CR 100	13.00	\$597.37	\$190.94	\$0.00	\$0.00	\$0.00	\$788.31
CR 101	15.00	\$669.17	\$197.28	\$0.00	\$0.00	\$0.00	\$866.45
CR 102	11.50	\$497.24	\$175.11	\$0.00	\$0.00	\$0.00	\$672.35
CR 106	5.00	\$215.33	\$75.06	\$0.00	\$0.00	\$0.00	\$290.38
CR 107	8.00	\$326.44	\$120.49	\$0.00	\$0.00	\$0.00	\$446.93
CR 108	20.00	\$782.22	\$328.16	\$0.00	\$0.00	\$0.00	\$1,110.38

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 113	1.00	\$39.55	\$17.00	\$0.00	\$0.00	\$0.00	\$56.55
CR 114	3.00	\$100.84	\$27.78	\$0.00	\$0.00	\$0.00	\$128.62
CR 115	0.50	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89
CR 128	3.00	\$114.05	\$38.91	\$0.00	\$0.00	\$0.00	\$152.96
CR 130	1.50	\$43.19	\$13.89	\$0.00	\$0.00	\$0.00	\$57.08
CR 132	0.50	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89
CR 133	0.50	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89
CR 135	2.00	\$92.84	\$33.36	\$0.00	\$0.00	\$0.00	\$126.20
CR 136N	1.00	\$43.33	\$16.84	\$0.00	\$0.00	\$0.00	\$60.17
CR 137	10.50	\$381.48	\$116.89	\$0.00	\$0.00	\$0.00	\$498.37
CR 138	0.50	\$19.78	\$8.50	\$0.00	\$0.00	\$0.00	\$28.28
CR 139	1.50	\$43.53	\$13.89	\$0.00	\$0.00	\$0.00	\$57.42
CR 140	2.50	\$113.98	\$42.83	\$0.00	\$0.00	\$0.00	\$156.81
CR 141	1.00	\$39.55	\$17.00	\$0.00	\$0.00	\$0.00	\$56.55
CR 142	11.00	\$504.60	\$151.09	\$0.00	\$0.00	\$0.00	\$655.69
CR 145	28.00	\$1,383.67	\$324.38	\$0.00	\$0.00	\$0.00	\$1,708.05
CR 147	0.50	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89
CR 152	1.50	\$43.53	\$13.89	\$0.00	\$0.00	\$0.00	\$57.42
CR 153	1.50	\$67.80	\$16.84	\$0.00	\$0.00	\$0.00	\$84.64
CR 154E	2.50	\$87.31	\$26.56	\$0.00	\$0.00	\$0.00	\$113.87
CR 154W	7.00	\$326.39	\$112.75	\$0.00	\$0.00	\$0.00	\$439.14
CR 155	4.50	\$209.10	\$66.88	\$0.00	\$0.00	\$0.00	\$275.98
CR 157	2.00	\$90.43	\$33.52	\$0.00	\$0.00	\$0.00	\$123.95
CR 158	8.00	\$350.07	\$122.63	\$0.00	\$0.00	\$0.00	\$472.70
CR 16	0.50	\$24.01	\$4.17	\$0.00	\$0.00	\$0.00	\$28.18
CR 160	2.50	\$118.00	\$33.36	\$0.00	\$0.00	\$0.00	\$151.36
CR 162	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 165	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 172	5.00	\$216.96	\$41.70	\$0.00	\$0.00	\$0.00	\$258.66
CR 174	16.00	\$744.28	\$177.87	\$0.00	\$0.00	\$0.00	\$922.14
CR 176	2.00	\$94.39	\$27.78	\$0.00	\$0.00	\$0.00	\$122.17
CR 178E	1.00	\$46.21	\$27.78	\$0.00	\$0.00	\$0.00	\$73.99
CR 178W	9.00	\$381.60	\$105.60	\$0.00	\$0.00	\$0.00	\$487.20
CR 179	2.00	\$81.74	\$27.78	\$0.00	\$0.00	\$0.00	\$109.52
CR 182	6.50	\$285.87	\$101.05	\$0.00	\$0.00	\$0.00	\$386.92
CR 183	2.00	\$95.07	\$27.78	\$0.00	\$0.00	\$0.00	\$122.85
CR 188	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 189	5.00	\$252.42	\$51.01	\$0.00	\$0.00	\$0.00	\$303.43
CR 194	2.00	\$80.36	\$55.56	\$0.00	\$0.00	\$0.00	\$135.92
CR 195	0.50	\$20.09	\$13.89	\$0.00	\$0.00	\$0.00	\$33.98
CR 196	3.50	\$159.29	\$97.23	\$0.00	\$0.00	\$0.00	\$256.52
CR 197	2.50	\$112.51	\$69.45	\$0.00	\$0.00	\$0.00	\$181.96
CR 197 Low Water Crossing North	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CR 213 (Rat Rd)	2.50	\$116.03	\$47.25	\$0.00	\$0.00	\$0.00	\$163.28
CR 214	1.50	\$63.49	\$25.18	\$0.00	\$0.00	\$0.00	\$88.67
CR 216	2.00	\$66.64	\$39.39	\$0.00	\$0.00	\$0.00	\$106.03
CR 218	1.00	\$31.03	\$17.00	\$0.00	\$0.00	\$0.00	\$48.03
CR 219	1.00	\$46.21	\$27.78	\$0.00	\$0.00	\$0.00	\$73.99
CR 220	0.50	\$20.09	\$13.89	\$0.00	\$0.00	\$0.00	\$33.98
CR 223	2.50	\$91.30	\$41.67	\$0.00	\$0.00	\$0.00	\$132.97
CR 224	10.50	\$402.50	\$172.58	\$0.00	\$0.00	\$0.00	\$575.08
CR 225	10.50	\$382.57	\$208.73	\$0.00	\$0.00	\$0.00	\$591.30
CR 238	4.00	\$172.33	\$67.04	\$0.00	\$0.00	\$0.00	\$239.37
CR 239	0.50	\$15.52	\$8.50	\$0.00	\$0.00	\$0.00	\$24.02
CR 240	0.50	\$15.52	\$8.50	\$0.00	\$0.00	\$0.00	\$24.02

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 243	1.00	\$31.03	\$17.00	\$0.00	\$0.00	\$0.00	\$48.03
CR 245	3.00	\$92.54	\$27.78	\$0.00	\$0.00	\$0.00	\$120.32
CR 248	0.50	\$20.09	\$13.89	\$0.00	\$0.00	\$0.00	\$33.98
CR 251	3.50	\$126.91	\$55.56	\$0.00	\$0.00	\$0.00	\$182.47
CR 255	13.00	\$447.19	\$100.02	\$0.00	\$0.00	\$0.00	\$547.21
CR 257	3.00	\$123.24	\$83.34	\$0.00	\$0.00	\$0.00	\$206.58
CR 258	0.50	\$20.09	\$13.89	\$0.00	\$0.00	\$0.00	\$33.98
CR 260 Low Water Crossing	2.00	\$71.21	\$27.78	\$0.00	\$0.00	\$0.00	\$98.99
CR 263	1.00	\$31.03	\$27.78	\$0.00	\$0.00	\$0.00	\$58.81
CR 264	2.00	\$57.85	\$44.46	\$0.00	\$0.00	\$0.00	\$102.31
CR 265	0.50	\$20.09	\$13.89	\$0.00	\$0.00	\$0.00	\$33.98
CR 267	15.00	\$738.15	\$244.96	\$0.00	\$0.00	\$0.00	\$983.11
CR 268	2.00	\$95.94	\$55.56	\$0.00	\$0.00	\$0.00	\$151.50
CR 268 Low Water Crossing	1.00	\$47.97	\$17.00	\$0.00	\$0.00	\$0.00	\$64.97
CR 272	18.50	\$645.64	\$253.78	\$0.00	\$0.00	\$0.00	\$899.42
CR 273	3.00	\$104.61	\$44.46	\$0.00	\$0.00	\$0.00	\$149.07
CR 274	13.00	\$562.51	\$184.85	\$0.00	\$0.00	\$0.00	\$747.35
CR 303	10.00	\$457.23	\$200.04	\$0.00	\$0.00	\$0.00	\$657.27
CR 303 Low Water Crossing	2.00	\$71.21	\$27.78	\$0.00	\$0.00	\$0.00	\$98.99
CR 304	3.00	\$138.63	\$55.56	\$0.00	\$0.00	\$0.00	\$194.19
CR 306	2.00	\$92.42	\$27.78	\$0.00	\$0.00	\$0.00	\$120.20
CR 310	0.50	\$14.67	\$13.89	\$0.00	\$0.00	\$0.00	\$28.56
CR 311	1.00	\$29.34	\$27.78	\$0.00	\$0.00	\$0.00	\$57.12
CR 312	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
CR 313	5.00	\$171.21	\$55.56	\$0.00	\$0.00	\$0.00	\$226.77
CR 315	4.50	\$169.16	\$97.23	\$0.00	\$0.00	\$0.00	\$266.39
CR 318	22.50	\$894.13	\$328.16	\$0.00	\$0.00	\$0.00	\$1,222.29
CR 320	0.50	\$23.99	\$8.83	\$0.00	\$0.00	\$0.00	\$32.81
CR 321	6.00	\$220.74	\$111.12	\$0.00	\$0.00	\$0.00	\$331.86
CR 322	3.00	\$86.38	\$27.78	\$0.00	\$0.00	\$0.00	\$114.16
CR 327	4.00	\$157.60	\$83.34	\$0.00	\$0.00	\$0.00	\$240.94
CR 333	1.00	\$35.61	\$13.89	\$0.00	\$0.00	\$0.00	\$49.50
CR 337	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
CR 338	3.00	\$136.12	\$83.34	\$0.00	\$0.00	\$0.00	\$219.46
CR 340	2.00	\$52.96	\$16.68	\$0.00	\$0.00	\$0.00	\$69.64
CR 341	1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
CR 342	4.00	\$172.92	\$100.34	\$0.00	\$0.00	\$0.00	\$273.26
CR 343	4.50	\$158.34	\$69.45	\$0.00	\$0.00	\$0.00	\$227.79
CR 344	34.50	\$1,097.15	\$411.21	\$0.00	\$0.00	\$0.00	\$1,508.36
CR 355	23.00	\$995.34	\$553.28	\$0.00	\$0.00	\$0.00	\$1,548.61
CR 356	7.50	\$278.98	\$142.01	\$0.00	\$0.00	\$0.00	\$420.99
CR 36	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 360	3.00	\$136.12	\$83.34	\$0.00	\$0.00	\$0.00	\$219.46
CR 385	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
CR 56	2.00	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56
CR 79 (Sand Springs Rd)	2.00	\$102.14	\$33.36	\$0.00	\$0.00	\$0.00	\$135.50
CR 88	1.00	\$51.07	\$16.68	\$0.00	\$0.00	\$0.00	\$67.75
CR 931	2.50	\$119.93	\$41.70	\$0.00	\$0.00	\$0.00	\$161.63
Cromeans Road	2.00	\$92.84	\$33.36	\$0.00	\$0.00	\$0.00	\$126.20
Cummins Pit	9.00	\$279.27	\$1,461.26	\$0.00	\$0.00	\$0.00	\$1,740.53
Duncan Road	6.50	\$268.15	\$53.77	\$0.00	\$0.00	\$0.00	\$321.92
Flintrock Drive	0.50	\$15.39	\$8.50	\$0.00	\$0.00	\$0.00	\$23.89
Foote Pit	4.00	\$146.34	\$55.56	\$0.00	\$0.00	\$0.00	\$201.90
Fowler Street	1.00	\$47.97	\$16.68	\$0.00	\$0.00	\$0.00	\$64.65
Greenbriar Rd Low Water Crossing East	0.50	\$23.99	\$13.89	\$0.00	\$0.00	\$0.00	\$37.88

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	
Greenbriar Road	8.00	\$338.59	\$111.12	\$0.00	\$0.00	\$0.00	\$449.71	
Grimes Crossing Road	3.00	\$86.38	\$27.78	\$0.00	\$0.00	\$0.00	\$114.16	
Harman Road	2.50	\$117.75	\$42.67	\$0.00	\$0.00	\$0.00	\$160.42	
Harold Young Road	1.00	\$47.97	\$16.68	\$0.00	\$0.00	\$0.00	\$64.65	
Hay Valley Road	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75	
Hilltop Drive	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	
Horseshoe Bend Road	8.50	\$350.42	\$97.26	\$0.00	\$0.00	\$0.00	\$447.68	
Jack Branch Road	1.00	\$31.03	\$17.00	\$0.00	\$0.00	\$0.00	\$48.03	
Kellogg Road	3.00	\$142.61	\$25.02	\$0.00	\$0.00	\$0.00	\$167.62	
King Lane	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	
Krempin Road	5.00	\$196.92	\$72.24	\$0.00	\$0.00	\$0.00	\$269.16	
Kubitz Road	2.00	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56	
Lutheran Church Road	13.00	\$575.17	\$145.51	\$0.00	\$0.00	\$0.00	\$720.68	
Mattiza Road	0.50	\$23.99	\$8.83	\$0.00	\$0.00	\$0.00	\$32.81	
Moccasin Bend Road	4.50	\$160.86	\$75.35	\$0.00	\$0.00	\$0.00	\$236.21	
Moseley Road	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78	
Northern Hills Drive	6.00	\$300.39	\$50.04	\$0.00	\$0.00	\$0.00	\$350.43	
Oak Springs Road	10.00	\$416.08	\$144.54	\$0.00	\$0.00	\$0.00	\$560.62	
Oakwood Court	0.50	\$15.39	\$8.50	\$0.00	\$0.00	\$0.00	\$23.89	
Oglesby Neff Park Road (CR 314)	4.00	\$172.78	\$83.34	\$0.00	\$0.00	\$0.00	\$256.12	
Old Georgetown Road	1.00	\$46.21	\$27.78	\$0.00	\$0.00	\$0.00	\$73.99	
Old Osage Road	5.00	\$166.71	\$44.46	\$0.00	\$0.00	\$0.00	\$211.17	
Old Pidcoke Road	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00	
Pearl Road	0.50	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89	
Post Oak Road	0.50	\$15.52	\$8.50	\$0.00	\$0.00	\$0.00	\$24.02	
Prairie View Road	11.50	\$431.95	\$197.57	\$0.00	\$0.00	\$0.00	\$629.52	
Quail Point Drive	2.00	\$102.14	\$33.36	\$0.00	\$0.00	\$0.00	\$135.50	
Rainer Road	1.00	\$49.52	\$13.89	\$0.00	\$0.00	\$0.00	\$63.41	
Ramsey Avenue (Ball Park Rd)	0.50	\$14.67	\$13.89	\$0.00	\$0.00	\$0.00	\$28.56	
Reno Road	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75	
Sims Circle	4.00	\$190.14	\$33.36	\$0.00	\$0.00	\$0.00	\$223.50	
Slater Road	0.50	\$19.78	\$8.50	\$0.00	\$0.00	\$0.00	\$28.28	
Snow Road	8.50	\$410.90	\$91.74	\$0.00	\$0.00	\$0.00	\$502.64	
South Mountain	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75	
Straws Mill Rd Low Water Crossing	1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77	
Tablerock Road N	10.50	\$543.08	\$93.68	\$0.00	\$0.00	\$0.00	\$636.76	
Tablerock Road S	0.50	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89	
Thackston Road	1.00	\$30.77	\$8.50	\$0.00	\$0.00	\$0.00	\$39.27	
The Grove Road	1.50	\$63.36	\$25.18	\$0.00	\$0.00	\$0.00	\$88.54	
Thomas Road	4.00	\$190.14	\$33.36	\$0.00	\$0.00	\$0.00	\$223.50	
Twin Hills Road	0.50	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89	
Twin Mountain Road	1.50	\$70.65	\$25.02	\$0.00	\$0.00	\$0.00	\$95.67	
Wagon Wheel Lane	0.50	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89	
Welsh Road	1.00	\$40.18	\$27.78	\$0.00	\$0.00	\$0.00	\$67.96	
Willow Loop	3.50	\$163.52	\$75.03	\$0.00	\$0.00	\$0.00	\$238.55	
Winter Rd Low Water Crossing	2.00	\$92.63	\$27.78	\$0.00	\$0.00	\$0.00	\$120.41	
Winter Road	6.00	\$220.87	\$73.21	\$0.00	\$0.00	\$0.00	\$294.08	
Winter Road Pct 2( C.Creek-CR145)	3.00	\$86.01	\$27.78	\$0.00	\$0.00	\$0.00	\$113.79	
<b>Locations:</b>	<b>183</b>	<b>1,411.00</b>	<b>\$56,815.44</b>	<b>\$21,111.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,927.06</b>

### 632 - Inspections

CR 162 Low Water Crossing North	0.50	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89
CR 162 Low Water Crossing South	0.50	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89
CR 318 Low Water Crossing	3.00	\$154.37	\$41.67	\$0.00	\$0.00	\$0.00	\$196.04

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Other	2.00	\$95.07	\$16.68	\$0.00	\$0.00	\$0.00	\$111.75
<b>Locations: 4</b>	<b>6.00</b>	<b>\$296.54</b>	<b>\$75.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$371.57</b>
<b>407 - Install Headwall</b>							
CR 100	336.00	\$11,174.24	\$13,019.67	\$2,041.00	\$0.00	\$0.00	\$26,234.91
CR 106	158.00	\$5,348.92	\$4,701.58	\$2,310.50	\$0.00	\$0.00	\$12,361.00
CR 140	45.00	\$1,528.38	\$1,153.41	\$727.32	\$0.00	\$0.00	\$3,409.11
CR 160	25.00	\$861.30	\$782.03	\$90.40	\$0.00	\$0.00	\$1,733.73
CR 267	174.50	\$5,772.07	\$5,696.51	\$1,065.00	\$0.00	\$0.00	\$12,533.58
CR 272	40.00	\$1,290.56	\$2,494.85	\$420.00	\$0.00	\$0.00	\$4,205.41
CR 303	136.00	\$5,072.16	\$4,672.53	\$693.00	\$0.00	\$0.00	\$10,437.69
CR 318	4.00	\$170.40	\$55.56	\$0.00	\$0.00	\$0.00	\$225.96
CR 318 Low Water Crossing	506.00	\$18,212.76	\$20,051.20	\$13,348.60	\$0.00	\$0.00	\$51,612.56
<b>Locations: 9</b>	<b>1,424.50</b>	<b>\$49,430.79</b>	<b>\$52,627.34</b>	<b>\$20,695.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$122,753.95</b>
<b>720 - Install/Replace Flood Gauge</b>							
CR 318 Low Water Crossing	12.00	\$417.12	\$111.12	\$0.00	\$0.00	\$0.00	\$528.24
<b>Locations: 1</b>	<b>12.00</b>	<b>\$417.12</b>	<b>\$111.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$528.24</b>
<b>128 - Lime road</b>							
CR 140	11.00	\$352.19	\$319.11	\$184.49	\$0.00	\$0.00	\$855.79
CR 178W	2.75	\$83.56	\$103.54	\$81.95	\$0.00	\$0.00	\$269.04
CR 195	1.50	\$76.61	\$56.48	\$30.98	\$0.00	\$0.00	\$164.06
CR 272	28.00	\$940.02	\$3,038.84	\$96.95	\$0.00	\$0.00	\$4,075.81
CR 321	7.00	\$233.58	\$159.56	\$105.54	\$0.00	\$0.00	\$498.67
<b>Locations: 5</b>	<b>50.25</b>	<b>\$1,685.95</b>	<b>\$3,677.52</b>	<b>\$499.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,863.37</b>
<b>710 - Low Water Crossing - Repaired/Clean/rebui</b>							
CR 101	3.00	\$98.85	\$215.63	\$30.00	\$0.00	\$0.00	\$344.48
CR 154W Low Water Crossing	73.00	\$2,338.40	\$7,897.92	\$2,910.00	\$0.00	\$0.00	\$13,146.32
CR 155 Low Water Crossing	14.25	\$417.81	\$1,143.99	\$1,200.00	\$0.00	\$0.00	\$2,761.80
CR 16 Low Water Crossing	15.00	\$521.60	\$1,363.71	\$1,110.00	\$0.00	\$0.00	\$2,995.31
CR 176 Low Water Crossing	10.00	\$350.95	\$832.03	\$672.00	\$0.00	\$0.00	\$1,854.98
CR 274 Low Water Crossing	55.00	\$1,816.02	\$5,100.30	\$2,460.00	\$0.00	\$0.00	\$9,376.32
CR 36	10.00	\$288.52	\$908.04	\$240.00	\$0.00	\$0.00	\$1,436.56
Straws Mill Rd Low Water Crossing	12.00	\$392.64	\$744.40	\$137.48	\$0.00	\$0.00	\$1,274.52
<b>Locations: 8</b>	<b>192.25</b>	<b>\$6,224.79</b>	<b>\$18,206.02</b>	<b>\$8,759.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,190.29</b>
<b>504 - Mailbox repair/replace</b>							
CR 133	2.00	\$61.54	\$33.36	\$35.99	\$0.00	\$0.00	\$130.89
CR 158	3.00	\$122.61	\$55.56	\$5.49	\$0.00	\$0.00	\$183.66
King Country Road	6.00	\$167.18	\$34.00	\$25.00	\$0.00	\$0.00	\$226.18
<b>Locations: 3</b>	<b>11.00</b>	<b>\$351.33</b>	<b>\$122.92</b>	<b>\$66.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$540.73</b>
<b>507 - Mailbox-Inspection</b>							
CR 107	1.00	\$51.07	\$16.68	\$0.00	\$0.00	\$0.00	\$67.75

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 154W	0.50	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89
CR 225	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
CR 238	1.00	\$47.97	\$17.65	\$0.00	\$0.00	\$0.00	\$65.62
CR 92	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
Harman Road	0.50	\$23.55	\$8.34	\$0.00	\$0.00	\$0.00	\$31.89
Rock Creek Road	1.00	\$47.97	\$17.00	\$0.00	\$0.00	\$0.00	\$64.97
<b>Locations: 7</b>	<b>6.00</b>	<b>\$289.18</b>	<b>\$112.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$401.65</b>

### 510 - Mailbox-Permit

Area 1	2.00	\$65.68	\$27.78	\$0.00	\$0.00	\$0.00	\$93.46
Cedar Mountain Road	0.50	\$23.99	\$8.83	\$0.00	\$0.00	\$0.00	\$32.81
CR 107	1.00	\$51.07	\$16.68	\$0.00	\$0.00	\$0.00	\$67.75
CR 154W	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 225	2.00	\$95.94	\$55.56	\$0.00	\$0.00	\$0.00	\$151.50
CR 238	0.50	\$23.99	\$13.89	\$0.00	\$0.00	\$0.00	\$37.88
CR 92	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
CR 931	0.50	\$23.99	\$8.83	\$0.00	\$0.00	\$0.00	\$32.81
Greenbriar Road	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
Harman Road	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
Rock Creek Road	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
<b>Locations: 11</b>	<b>11.50</b>	<b>\$521.89</b>	<b>\$237.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$759.05</b>

### 119 - Material - Stockpiled

CR 178E	21.00	\$652.89	\$1,348.05	\$0.00	\$0.00	\$0.00	\$2,000.94
CR 318	10.00	\$279.80	\$854.46	\$360.00	\$0.00	\$0.00	\$1,494.26
CR 318 Low Water Crossing	8.50	\$291.48	\$617.11	\$360.00	\$0.00	\$0.00	\$1,268.59
CR 343	45.50	\$1,487.10	\$3,769.29	\$0.00	\$0.00	\$0.00	\$5,256.39
Cummins Pit	5.00	\$250.35	\$710.94	\$0.00	\$0.00	\$0.00	\$961.29
Hemphill Pit	91.00	\$3,570.71	\$9,834.42	\$0.00	\$0.00	\$0.00	\$13,405.13
Road & Bridge Yard/Shop	4.00	\$110.90	\$284.82	\$690.00	\$0.00	\$0.00	\$1,085.72
Road & Bridge Yard/ CCFD	40.00	\$1,193.67	\$3,510.06	\$700.00	\$0.00	\$0.00	\$5,403.73
Road & Bridge Yard/King Country RD	14.00	\$469.82	\$822.12	\$0.00	\$0.00	\$0.00	\$1,291.94
<b>Locations: 9</b>	<b>239.00</b>	<b>\$8,306.72</b>	<b>\$21,751.27</b>	<b>\$2,110.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,167.99</b>

### 640 - Meetings

County Offices	46.00	\$1,547.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,547.28
Other	14.00	\$664.35	\$189.97	\$0.00	\$0.00	\$0.00	\$854.32
Road & Bridge Office	69.00	\$2,615.10	\$0.00	\$0.00	\$0.00	\$0.00	\$2,615.10
<b>Locations: 3</b>	<b>129.00</b>	<b>\$4,826.73</b>	<b>\$189.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,016.70</b>

### 639 - Move Equipment to Shop/Yard

CR 344	6.00	\$172.76	\$192.13	\$0.00	\$0.00	\$0.00	\$364.89
Oglesby Neff Park Road (CR 314)	9.00	\$302.49	\$374.73	\$0.00	\$0.00	\$0.00	\$677.22
Road & Bridge Yard/Shop	300.50	\$10,695.77	\$15,493.21	\$0.00	\$0.00	\$0.00	\$26,188.98
<b>Locations: 3</b>	<b>315.50</b>	<b>\$11,171.02</b>	<b>\$16,060.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,231.09</b>

### 605 - Moved Equipment To Work Site

Autrey Road	10.00	\$336.00	\$524.16	\$0.00	\$0.00	\$0.00	\$860.16
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# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Barton Lane	1.50	\$48.09	\$62.72	\$0.00	\$0.00	\$0.00	\$110.81
Bates Pit	10.50	\$406.02	\$597.32	\$0.00	\$0.00	\$0.00	\$1,003.34
Bluff Creek Road	3.00	\$100.14	\$310.06	\$0.00	\$0.00	\$0.00	\$410.20
Cactus Lane	4.00	\$104.78	\$106.74	\$0.00	\$0.00	\$0.00	\$211.52
Chicktown Road	3.00	\$80.46	\$47.78	\$0.00	\$0.00	\$0.00	\$128.24
Cold Road	1.00	\$28.66	\$41.81	\$0.00	\$0.00	\$0.00	\$70.47
County Lot	2.00	\$75.10	\$194.26	\$0.00	\$0.00	\$0.00	\$269.36
CR 100	44.00	\$1,502.80	\$1,732.13	\$0.00	\$0.00	\$0.00	\$3,234.93
CR 101	12.00	\$331.35	\$752.51	\$0.00	\$0.00	\$0.00	\$1,083.86
CR 102	10.00	\$324.24	\$599.71	\$0.00	\$0.00	\$0.00	\$923.95
CR 106	12.00	\$327.54	\$85.00	\$0.00	\$0.00	\$0.00	\$412.54
CR 107	10.00	\$363.92	\$180.47	\$0.00	\$0.00	\$0.00	\$544.39
CR 113	19.00	\$687.76	\$1,139.40	\$0.00	\$0.00	\$0.00	\$1,827.16
CR 114	6.00	\$218.79	\$356.48	\$0.00	\$0.00	\$0.00	\$575.27
CR 127	23.00	\$905.79	\$1,597.35	\$0.00	\$0.00	\$0.00	\$2,503.14
CR 130	9.00	\$331.27	\$425.83	\$0.00	\$0.00	\$0.00	\$757.10
CR 135	2.00	\$54.50	\$192.14	\$0.00	\$0.00	\$0.00	\$246.64
CR 137	2.50	\$111.51	\$242.83	\$0.00	\$0.00	\$0.00	\$354.34
CR 140	59.50	\$1,992.68	\$2,144.18	\$0.00	\$0.00	\$0.00	\$4,136.86
CR 141	8.00	\$303.83	\$548.61	\$0.00	\$0.00	\$0.00	\$852.44
CR 145	25.00	\$969.71	\$1,416.61	\$0.00	\$0.00	\$0.00	\$2,386.32
CR 146	19.00	\$672.66	\$732.18	\$0.00	\$0.00	\$0.00	\$1,404.84
CR 147	12.00	\$405.09	\$334.56	\$0.00	\$0.00	\$0.00	\$739.65
CR 150	4.00	\$124.06	\$259.29	\$0.00	\$0.00	\$0.00	\$383.35
CR 154W	14.00	\$504.34	\$683.33	\$0.00	\$0.00	\$0.00	\$1,187.67
CR 155	14.00	\$500.98	\$596.90	\$0.00	\$0.00	\$0.00	\$1,097.88
CR 157	25.50	\$860.80	\$1,285.96	\$0.00	\$0.00	\$0.00	\$2,146.76
CR 158	19.00	\$742.51	\$592.24	\$0.00	\$0.00	\$0.00	\$1,334.75
CR 159	6.00	\$183.22	\$231.13	\$0.00	\$0.00	\$0.00	\$414.35
CR 161	29.00	\$1,026.66	\$1,077.90	\$0.00	\$0.00	\$0.00	\$2,104.56
CR 174	48.50	\$1,543.64	\$2,442.28	\$0.00	\$0.00	\$0.00	\$3,985.92
CR 176	4.00	\$136.28	\$192.13	\$0.00	\$0.00	\$0.00	\$328.41
CR 188	1.00	\$39.55	\$164.35	\$0.00	\$0.00	\$0.00	\$203.90
CR 194	2.00	\$51.94	\$194.26	\$0.00	\$0.00	\$0.00	\$246.20
CR 196	3.00	\$112.65	\$194.26	\$0.00	\$0.00	\$0.00	\$306.91
CR 197	8.00	\$285.88	\$383.53	\$0.00	\$0.00	\$0.00	\$669.41
CR 218	3.00	\$82.75	\$185.79	\$0.00	\$0.00	\$0.00	\$268.54
CR 224	3.00	\$135.06	\$125.43	\$0.00	\$0.00	\$0.00	\$260.49
CR 233	9.00	\$261.15	\$55.56	\$0.00	\$0.00	\$0.00	\$316.71
CR 238	21.00	\$747.49	\$1,262.37	\$0.00	\$0.00	\$0.00	\$2,009.86
CR 255	27.00	\$952.12	\$902.58	\$0.00	\$0.00	\$0.00	\$1,854.70
CR 267	16.00	\$557.36	\$292.45	\$0.00	\$0.00	\$0.00	\$849.81
CR 268	4.00	\$128.24	\$83.62	\$0.00	\$0.00	\$0.00	\$211.86
CR 272	45.50	\$1,461.51	\$2,830.11	\$0.00	\$0.00	\$0.00	\$4,291.62
CR 274	19.00	\$611.13	\$592.36	\$0.00	\$0.00	\$0.00	\$1,203.49
CR 303	51.00	\$1,952.82	\$1,428.62	\$0.00	\$0.00	\$0.00	\$3,381.44
CR 311	6.00	\$285.21	\$61.14	\$0.00	\$0.00	\$0.00	\$346.35
CR 312	6.00	\$169.37	\$202.79	\$0.00	\$0.00	\$0.00	\$372.16
CR 315	6.00	\$205.74	\$485.65	\$0.00	\$0.00	\$0.00	\$691.39
CR 318	75.50	\$2,691.12	\$3,325.67	\$0.00	\$0.00	\$0.00	\$6,016.79
CR 321	19.00	\$638.67	\$699.81	\$0.00	\$0.00	\$0.00	\$1,338.48
CR 322	15.00	\$516.35	\$720.14	\$0.00	\$0.00	\$0.00	\$1,236.49
CR 327	7.00	\$234.08	\$441.98	\$0.00	\$0.00	\$0.00	\$676.06
CR 338	2.50	\$98.88	\$242.83	\$0.00	\$0.00	\$0.00	\$341.71
CR 339	4.00	\$131.80	\$520.83	\$0.00	\$0.00	\$0.00	\$652.63



# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Beadle Road	1.50	\$34.93	\$92.90	\$0.00	\$0.00	\$0.00	\$127.82
Bear Branch Road	5.00	\$143.25	\$309.65	\$0.00	\$0.00	\$0.00	\$452.90
Blakely Road	1.00	\$27.05	\$60.15	\$0.00	\$0.00	\$0.00	\$87.20
Blue Creek Road	4.00	\$108.69	\$247.72	\$0.00	\$0.00	\$0.00	\$356.41
Bluebonnet Drive	1.00	\$26.20	\$61.93	\$0.00	\$0.00	\$0.00	\$88.13
Bluff Creek Road	5.00	\$132.95	\$309.65	\$0.00	\$0.00	\$0.00	\$442.60
Bohne Road	2.50	\$67.65	\$154.83	\$0.00	\$0.00	\$0.00	\$222.48
Bone Road	0.25	\$5.53	\$15.48	\$0.00	\$0.00	\$0.00	\$21.02
Bosque Road	2.00	\$56.05	\$123.86	\$0.00	\$0.00	\$0.00	\$179.91
Bueno Lane	0.25	\$7.57	\$15.48	\$0.00	\$0.00	\$0.00	\$23.05
Bull Branch Road	1.00	\$28.65	\$61.93	\$0.00	\$0.00	\$0.00	\$90.58
Bunnell Road	2.00	\$54.10	\$123.86	\$0.00	\$0.00	\$0.00	\$177.96
Cactus Lane	5.00	\$130.98	\$309.65	\$0.00	\$0.00	\$0.00	\$440.63
Caddell Road	6.00	\$162.30	\$137.29	\$0.00	\$0.00	\$0.00	\$299.59
Calhoun Road	5.00	\$135.25	\$309.65	\$0.00	\$0.00	\$0.00	\$444.90
Camino Del Rio	2.00	\$53.42	\$88.14	\$0.00	\$0.00	\$0.00	\$141.56
Camp Branch Road	4.00	\$108.20	\$140.86	\$0.00	\$0.00	\$0.00	\$249.06
Canyon Drive	0.25	\$5.53	\$15.48	\$0.00	\$0.00	\$0.00	\$21.02
Cedar Lane	1.00	\$25.59	\$61.93	\$0.00	\$0.00	\$0.00	\$87.52
Cedar Mountain Road	4.25	\$97.51	\$263.20	\$0.00	\$0.00	\$0.00	\$360.72
Cedar Ridge Road	2.50	\$71.80	\$154.83	\$0.00	\$0.00	\$0.00	\$226.63
Chafin Lane	1.00	\$28.65	\$61.93	\$0.00	\$0.00	\$0.00	\$90.58
Cheatham Road	2.00	\$54.59	\$123.86	\$0.00	\$0.00	\$0.00	\$178.45
Chicktown Road	4.00	\$113.26	\$247.72	\$0.00	\$0.00	\$0.00	\$360.98
Chitwood Road	3.50	\$96.00	\$216.76	\$0.00	\$0.00	\$0.00	\$312.75
Circle Drive N	1.25	\$35.49	\$77.41	\$0.00	\$0.00	\$0.00	\$112.90
Circle Drive S	1.50	\$41.33	\$92.90	\$0.00	\$0.00	\$0.00	\$134.22
Cold Road	1.00	\$27.98	\$61.93	\$0.00	\$0.00	\$0.00	\$89.91
CR 100	18.00	\$496.04	\$1,052.81	\$0.00	\$0.00	\$0.00	\$1,548.85
CR 101	23.50	\$642.26	\$1,229.04	\$0.00	\$0.00	\$0.00	\$1,871.30
CR 102	20.00	\$550.75	\$1,131.74	\$0.00	\$0.00	\$0.00	\$1,682.49
CR 105	1.00	\$27.05	\$61.93	\$0.00	\$0.00	\$0.00	\$88.98
CR 106	21.00	\$568.55	\$1,086.81	\$0.00	\$0.00	\$0.00	\$1,655.36
CR 107	14.00	\$378.70	\$867.02	\$0.00	\$0.00	\$0.00	\$1,245.72
CR 108	13.50	\$368.08	\$760.17	\$0.00	\$0.00	\$0.00	\$1,128.25
CR 109	4.00	\$106.83	\$247.72	\$0.00	\$0.00	\$0.00	\$354.55
CR 113	1.00	\$28.19	\$61.93	\$0.00	\$0.00	\$0.00	\$90.12
CR 114	23.00	\$597.95	\$1,103.81	\$0.00	\$0.00	\$0.00	\$1,701.76
CR 115	9.00	\$234.47	\$512.44	\$0.00	\$0.00	\$0.00	\$746.91
CR 118	1.00	\$26.12	\$61.93	\$0.00	\$0.00	\$0.00	\$88.05
CR 122 (Jonesboro Cemetery Rd)	0.50	\$14.33	\$30.97	\$0.00	\$0.00	\$0.00	\$45.29
CR 127	28.50	\$806.14	\$1,703.08	\$0.00	\$0.00	\$0.00	\$2,509.22
CR 128	16.50	\$463.07	\$945.96	\$0.00	\$0.00	\$0.00	\$1,409.03
CR 130	6.00	\$166.48	\$371.58	\$0.00	\$0.00	\$0.00	\$538.06
CR 131	2.00	\$57.65	\$123.86	\$0.00	\$0.00	\$0.00	\$181.51
CR 132	21.50	\$607.50	\$1,106.85	\$0.00	\$0.00	\$0.00	\$1,714.35
CR 133	6.50	\$185.76	\$402.55	\$0.00	\$0.00	\$0.00	\$588.30
CR 135	6.50	\$180.53	\$402.55	\$0.00	\$0.00	\$0.00	\$583.07
CR 136N	3.50	\$93.53	\$216.76	\$0.00	\$0.00	\$0.00	\$310.29
CR 136S	4.00	\$105.72	\$202.79	\$0.00	\$0.00	\$0.00	\$308.51
CR 137	28.00	\$701.33	\$1,441.39	\$0.00	\$0.00	\$0.00	\$2,142.72
CR 138	1.00	\$28.65	\$61.93	\$0.00	\$0.00	\$0.00	\$90.58
CR 139	30.50	\$807.79	\$1,410.44	\$0.00	\$0.00	\$0.00	\$2,218.23
CR 140	13.00	\$362.72	\$591.38	\$0.00	\$0.00	\$0.00	\$954.10
CR 141	5.00	\$139.97	\$309.65	\$0.00	\$0.00	\$0.00	\$449.62

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 142	28.00	\$787.83	\$1,734.04	\$0.00	\$0.00	\$0.00	\$2,521.87
CR 143S	0.50	\$11.07	\$30.97	\$0.00	\$0.00	\$0.00	\$42.03
CR 145	7.00	\$163.56	\$433.51	\$0.00	\$0.00	\$0.00	\$597.07
CR 146	11.50	\$276.99	\$622.34	\$0.00	\$0.00	\$0.00	\$899.33
CR 147	9.50	\$227.54	\$481.48	\$0.00	\$0.00	\$0.00	\$709.02
CR 148	4.00	\$95.44	\$247.72	\$0.00	\$0.00	\$0.00	\$343.16
CR 149	0.75	\$22.70	\$46.45	\$0.00	\$0.00	\$0.00	\$69.14
CR 150	2.50	\$75.65	\$154.83	\$0.00	\$0.00	\$0.00	\$230.48
CR 152	5.00	\$143.25	\$309.65	\$0.00	\$0.00	\$0.00	\$452.90
CR 153	1.50	\$42.98	\$92.90	\$0.00	\$0.00	\$0.00	\$135.87
CR 154E	1.00	\$27.05	\$60.15	\$0.00	\$0.00	\$0.00	\$87.20
CR 154W	4.00	\$108.20	\$247.72	\$0.00	\$0.00	\$0.00	\$355.92
CR 155	9.00	\$243.45	\$446.95	\$0.00	\$0.00	\$0.00	\$690.40
CR 156	0.50	\$13.06	\$30.97	\$0.00	\$0.00	\$0.00	\$44.03
CR 157	3.00	\$81.15	\$185.79	\$0.00	\$0.00	\$0.00	\$266.94
CR 158	9.00	\$235.08	\$557.37	\$0.00	\$0.00	\$0.00	\$792.45
CR 159	1.00	\$27.05	\$61.93	\$0.00	\$0.00	\$0.00	\$88.98
CR 160	4.00	\$112.67	\$247.72	\$0.00	\$0.00	\$0.00	\$360.39
CR 161	2.00	\$55.96	\$123.86	\$0.00	\$0.00	\$0.00	\$179.82
CR 162	4.00	\$112.59	\$247.72	\$0.00	\$0.00	\$0.00	\$360.31
CR 172	2.00	\$56.63	\$123.86	\$0.00	\$0.00	\$0.00	\$180.49
CR 174	32.00	\$872.96	\$1,447.46	\$0.00	\$0.00	\$0.00	\$2,320.42
CR 176	17.00	\$482.36	\$1,052.81	\$0.00	\$0.00	\$0.00	\$1,535.17
CR 178E	8.00	\$229.20	\$433.51	\$0.00	\$0.00	\$0.00	\$662.71
CR 178W	6.50	\$177.37	\$402.55	\$0.00	\$0.00	\$0.00	\$579.92
CR 179	2.00	\$57.30	\$123.86	\$0.00	\$0.00	\$0.00	\$181.16
CR 180	7.00	\$189.35	\$326.66	\$0.00	\$0.00	\$0.00	\$516.01
CR 181	2.00	\$54.10	\$123.86	\$0.00	\$0.00	\$0.00	\$177.96
CR 182	9.00	\$243.45	\$557.37	\$0.00	\$0.00	\$0.00	\$800.82
CR 184	1.00	\$27.05	\$61.93	\$0.00	\$0.00	\$0.00	\$88.98
CR 185	1.00	\$27.05	\$61.93	\$0.00	\$0.00	\$0.00	\$88.98
CR 186	6.00	\$171.90	\$247.72	\$0.00	\$0.00	\$0.00	\$419.62
CR 187	1.00	\$27.05	\$61.93	\$0.00	\$0.00	\$0.00	\$88.98
CR 188	20.00	\$541.00	\$1,131.74	\$0.00	\$0.00	\$0.00	\$1,672.74
CR 189	6.50	\$186.23	\$340.62	\$0.00	\$0.00	\$0.00	\$526.85
CR 190	1.00	\$28.83	\$61.93	\$0.00	\$0.00	\$0.00	\$90.76
CR 193	1.00	\$28.83	\$61.93	\$0.00	\$0.00	\$0.00	\$90.76
CR 194	22.00	\$621.69	\$1,131.74	\$0.00	\$0.00	\$0.00	\$1,753.43
CR 195	6.00	\$166.48	\$371.58	\$0.00	\$0.00	\$0.00	\$538.06
CR 196	29.00	\$798.98	\$1,520.32	\$0.00	\$0.00	\$0.00	\$2,319.30
CR 197	15.00	\$418.59	\$768.66	\$0.00	\$0.00	\$0.00	\$1,187.25
CR 198	6.50	\$175.01	\$349.12	\$0.00	\$0.00	\$0.00	\$524.13
CR 207	5.00	\$135.50	\$202.79	\$0.00	\$0.00	\$0.00	\$338.29
CR 209	1.00	\$27.05	\$61.93	\$0.00	\$0.00	\$0.00	\$88.98
CR 212 ( Smith Road)	2.00	\$54.86	\$101.39	\$0.00	\$0.00	\$0.00	\$156.25
CR 213 (Rat Rd)	14.00	\$381.52	\$822.09	\$0.00	\$0.00	\$0.00	\$1,203.61
CR 214	15.50	\$446.18	\$897.99	\$0.00	\$0.00	\$0.00	\$1,344.16
CR 216	6.50	\$175.01	\$357.62	\$0.00	\$0.00	\$0.00	\$532.63
CR 218	6.50	\$174.26	\$335.15	\$0.00	\$0.00	\$0.00	\$509.40
CR 219	9.00	\$255.49	\$450.51	\$0.00	\$0.00	\$0.00	\$706.00
CR 220	18.00	\$489.11	\$1,114.74	\$0.00	\$0.00	\$0.00	\$1,603.85
CR 221	2.00	\$56.12	\$101.39	\$0.00	\$0.00	\$0.00	\$157.51
CR 223	10.00	\$276.35	\$512.45	\$0.00	\$0.00	\$0.00	\$788.80
CR 224	13.00	\$357.50	\$698.23	\$0.00	\$0.00	\$0.00	\$1,055.73
CR 225	16.00	\$440.61	\$732.23	\$0.00	\$0.00	\$0.00	\$1,172.84

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 226	30.00	\$821.75	\$1,458.39	\$0.00	\$0.00	\$0.00	\$2,280.14
CR 228	0.50	\$13.53	\$30.97	\$0.00	\$0.00	\$0.00	\$44.49
CR 231	0.50	\$13.53	\$30.97	\$0.00	\$0.00	\$0.00	\$44.49
CR 232	2.00	\$54.35	\$123.86	\$0.00	\$0.00	\$0.00	\$178.21
CR 233	2.50	\$68.60	\$154.83	\$0.00	\$0.00	\$0.00	\$223.43
CR 234	1.50	\$41.55	\$92.90	\$0.00	\$0.00	\$0.00	\$134.45
CR 235	1.50	\$41.55	\$92.90	\$0.00	\$0.00	\$0.00	\$134.45
CR 236	4.00	\$108.45	\$247.72	\$0.00	\$0.00	\$0.00	\$356.17
CR 237	3.00	\$81.40	\$185.79	\$0.00	\$0.00	\$0.00	\$267.19
CR 238	26.00	\$707.27	\$1,503.32	\$0.00	\$0.00	\$0.00	\$2,210.59
CR 239	19.00	\$519.57	\$962.96	\$0.00	\$0.00	\$0.00	\$1,482.53
CR 240	2.50	\$68.60	\$154.83	\$0.00	\$0.00	\$0.00	\$223.43
CR 241	1.00	\$27.05	\$61.93	\$0.00	\$0.00	\$0.00	\$88.98
CR 242	1.00	\$27.05	\$61.93	\$0.00	\$0.00	\$0.00	\$88.98
CR 243	1.00	\$27.05	\$61.93	\$0.00	\$0.00	\$0.00	\$88.98
CR 245	8.00	\$218.90	\$495.44	\$0.00	\$0.00	\$0.00	\$714.34
CR 247	18.00	\$493.10	\$1,007.88	\$0.00	\$0.00	\$0.00	\$1,500.98
CR 248	15.00	\$408.56	\$715.24	\$0.00	\$0.00	\$0.00	\$1,123.80
CR 249	8.00	\$220.30	\$495.44	\$0.00	\$0.00	\$0.00	\$715.74
CR 250	6.00	\$172.60	\$371.58	\$0.00	\$0.00	\$0.00	\$544.18
CR 251	18.50	\$505.24	\$853.06	\$0.00	\$0.00	\$0.00	\$1,358.30
CR 252	0.50	\$13.06	\$30.97	\$0.00	\$0.00	\$0.00	\$44.03
CR 253	3.50	\$96.48	\$47.97	\$0.00	\$0.00	\$0.00	\$144.45
CR 254	0.50	\$13.06	\$30.97	\$0.00	\$0.00	\$0.00	\$44.03
CR 255	1.50	\$42.06	\$92.90	\$0.00	\$0.00	\$0.00	\$134.96
CR 257	16.50	\$446.67	\$808.13	\$0.00	\$0.00	\$0.00	\$1,254.80
CR 258	4.00	\$109.18	\$247.72	\$0.00	\$0.00	\$0.00	\$356.90
CR 259	0.50	\$13.06	\$30.97	\$0.00	\$0.00	\$0.00	\$44.03
CR 260	7.50	\$201.13	\$357.62	\$0.00	\$0.00	\$0.00	\$558.75
CR 262 (Coryell City Rd)	4.00	\$106.83	\$247.72	\$0.00	\$0.00	\$0.00	\$354.55
CR 263	6.00	\$168.24	\$371.58	\$0.00	\$0.00	\$0.00	\$539.82
CR 264	6.00	\$164.32	\$371.58	\$0.00	\$0.00	\$0.00	\$535.90
CR 265	25.00	\$719.34	\$1,599.51	\$0.00	\$0.00	\$0.00	\$2,318.85
CR 266	2.00	\$58.00	\$123.86	\$0.00	\$0.00	\$0.00	\$181.86
CR 267	52.00	\$1,434.73	\$3,344.97	\$0.00	\$0.00	\$0.00	\$4,779.70
CR 268	6.50	\$176.98	\$402.55	\$0.00	\$0.00	\$0.00	\$579.53
CR 269	31.00	\$860.68	\$1,565.25	\$0.00	\$0.00	\$0.00	\$2,425.93
CR 270	8.50	\$232.60	\$481.48	\$0.00	\$0.00	\$0.00	\$714.08
CR 271	4.50	\$119.87	\$278.69	\$0.00	\$0.00	\$0.00	\$398.55
CR 272	27.00	\$768.31	\$1,565.25	\$0.00	\$0.00	\$0.00	\$2,333.56
CR 273	4.00	\$103.95	\$247.72	\$0.00	\$0.00	\$0.00	\$351.67
CR 274	56.00	\$1,555.13	\$2,995.72	\$0.00	\$0.00	\$0.00	\$4,550.85
CR 281	0.75	\$21.17	\$46.45	\$0.00	\$0.00	\$0.00	\$67.62
CR 2998 (Gholson Road)	0.50	\$14.33	\$30.97	\$0.00	\$0.00	\$0.00	\$45.29
CR 301	1.50	\$41.45	\$92.90	\$0.00	\$0.00	\$0.00	\$134.34
CR 302	2.00	\$54.24	\$123.86	\$0.00	\$0.00	\$0.00	\$178.10
CR 303	21.50	\$587.07	\$1,148.74	\$0.00	\$0.00	\$0.00	\$1,735.81
CR 304	10.00	\$276.54	\$326.65	\$0.00	\$0.00	\$0.00	\$603.19
CR 306	8.00	\$220.25	\$495.44	\$0.00	\$0.00	\$0.00	\$715.69
CR 307	2.00	\$54.77	\$123.86	\$0.00	\$0.00	\$0.00	\$178.63
CR 308	3.00	\$80.36	\$185.79	\$0.00	\$0.00	\$0.00	\$266.15
CR 310	8.00	\$214.46	\$450.52	\$0.00	\$0.00	\$0.00	\$664.98
CR 311	14.50	\$393.90	\$897.99	\$0.00	\$0.00	\$0.00	\$1,291.89
CR 312	2.50	\$71.98	\$154.83	\$0.00	\$0.00	\$0.00	\$226.80
CR 313	1.00	\$27.12	\$61.94	\$0.00	\$0.00	\$0.00	\$89.06

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 315	30.50	\$858.31	\$1,627.19	\$0.00	\$0.00	\$0.00	\$2,485.50
CR 316	4.00	\$115.30	\$247.72	\$0.00	\$0.00	\$0.00	\$363.02
CR 317 (Mound Cemetery Rd)	3.00	\$77.30	\$123.86	\$0.00	\$0.00	\$0.00	\$201.16
CR 318	10.00	\$271.66	\$619.30	\$0.00	\$0.00	\$0.00	\$890.96
CR 320	4.00	\$105.42	\$247.72	\$0.00	\$0.00	\$0.00	\$353.14
CR 321	13.00	\$360.31	\$619.30	\$0.00	\$0.00	\$0.00	\$979.61
CR 322	16.50	\$451.88	\$914.99	\$0.00	\$0.00	\$0.00	\$1,366.87
CR 327	2.00	\$53.51	\$123.86	\$0.00	\$0.00	\$0.00	\$177.37
CR 328	1.00	\$26.76	\$61.94	\$0.00	\$0.00	\$0.00	\$88.69
CR 329	0.50	\$12.26	\$30.97	\$0.00	\$0.00	\$0.00	\$43.22
CR 331	0.50	\$12.26	\$30.97	\$0.00	\$0.00	\$0.00	\$43.22
CR 332	0.50	\$12.26	\$30.97	\$0.00	\$0.00	\$0.00	\$43.22
CR 333	1.00	\$29.00	\$61.93	\$0.00	\$0.00	\$0.00	\$90.93
CR 334	1.50	\$43.50	\$92.90	\$0.00	\$0.00	\$0.00	\$136.40
CR 337	0.50	\$12.26	\$30.97	\$0.00	\$0.00	\$0.00	\$43.22
CR 338	8.50	\$227.63	\$450.51	\$0.00	\$0.00	\$0.00	\$678.14
CR 339	7.00	\$187.54	\$433.51	\$0.00	\$0.00	\$0.00	\$621.05
CR 340	4.50	\$129.28	\$278.69	\$0.00	\$0.00	\$0.00	\$407.96
CR 341	8.00	\$220.70	\$495.44	\$0.00	\$0.00	\$0.00	\$716.14
CR 342	13.00	\$353.85	\$805.09	\$0.00	\$0.00	\$0.00	\$1,158.94
CR 344	21.00	\$571.79	\$962.95	\$0.00	\$0.00	\$0.00	\$1,534.74
CR 347	0.50	\$12.26	\$30.97	\$0.00	\$0.00	\$0.00	\$43.22
CR 348	7.00	\$189.91	\$371.58	\$0.00	\$0.00	\$0.00	\$561.49
CR 349	0.50	\$12.26	\$30.97	\$0.00	\$0.00	\$0.00	\$43.22
CR 353	1.50	\$39.87	\$92.90	\$0.00	\$0.00	\$0.00	\$132.77
CR 354	9.00	\$238.23	\$557.37	\$0.00	\$0.00	\$0.00	\$795.60
CR 355	6.00	\$162.52	\$371.58	\$0.00	\$0.00	\$0.00	\$534.10
CR 356	18.00	\$489.32	\$1,114.62	\$0.00	\$0.00	\$0.00	\$1,603.94
CR 357	4.00	\$110.35	\$247.72	\$0.00	\$0.00	\$0.00	\$358.07
CR 360	3.00	\$83.77	\$185.79	\$0.00	\$0.00	\$0.00	\$269.56
CR 3640 (Midway Rd, CR 28)	12.00	\$307.25	\$698.23	\$0.00	\$0.00	\$0.00	\$1,005.48
CR 51/52	0.50	\$11.07	\$30.97	\$0.00	\$0.00	\$0.00	\$42.03
CR 56	0.50	\$13.06	\$30.97	\$0.00	\$0.00	\$0.00	\$44.03
CR 62	0.50	\$11.07	\$30.97	\$0.00	\$0.00	\$0.00	\$42.03
CR 81	1.75	\$48.33	\$76.98	\$0.00	\$0.00	\$0.00	\$125.31
CR 82	1.50	\$40.36	\$75.04	\$0.00	\$0.00	\$0.00	\$115.39
CR 931	4.50	\$113.54	\$233.76	\$0.00	\$0.00	\$0.00	\$347.29
Crest Court	0.50	\$13.10	\$30.97	\$0.00	\$0.00	\$0.00	\$44.06
Cross Timber Lane	0.50	\$13.53	\$30.07	\$0.00	\$0.00	\$0.00	\$43.60
Cross Timbers Drive	1.50	\$40.07	\$92.90	\$0.00	\$0.00	\$0.00	\$132.96
Deer Ridge Road	0.25	\$5.53	\$15.48	\$0.00	\$0.00	\$0.00	\$21.02
Dogwood Drive	0.25	\$5.53	\$15.48	\$0.00	\$0.00	\$0.00	\$21.02
Doras Lane	0.50	\$15.13	\$30.97	\$0.00	\$0.00	\$0.00	\$46.10
Dove Lane	1.00	\$24.41	\$61.93	\$0.00	\$0.00	\$0.00	\$86.34
Duncan Road	10.50	\$271.61	\$605.34	\$0.00	\$0.00	\$0.00	\$876.95
Flint Creek Road	0.50	\$13.29	\$30.97	\$0.00	\$0.00	\$0.00	\$44.26
Flintrock Drive	1.00	\$26.20	\$61.93	\$0.00	\$0.00	\$0.00	\$88.13
Foote Road E.	1.50	\$41.80	\$70.43	\$0.00	\$0.00	\$0.00	\$112.22
Forgotten Road	4.00	\$106.83	\$247.72	\$0.00	\$0.00	\$0.00	\$354.55
Fort Panic Road	1.00	\$24.41	\$61.93	\$0.00	\$0.00	\$0.00	\$86.34
Gerdel Road	2.00	\$53.38	\$78.93	\$0.00	\$0.00	\$0.00	\$132.31
Gilmore Road	2.00	\$54.10	\$123.86	\$0.00	\$0.00	\$0.00	\$177.96
Glass Road	1.00	\$26.20	\$61.93	\$0.00	\$0.00	\$0.00	\$88.13
Gorman Road	1.00	\$28.19	\$61.93	\$0.00	\$0.00	\$0.00	\$90.12
Greenbriar Road	37.50	\$1,070.11	\$1,444.43	\$0.00	\$0.00	\$0.00	\$2,514.54

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Greystone Drive	0.50	\$13.10	\$30.97	\$0.00	\$0.00	\$0.00	\$44.06
Grimes Crossing Road	1.50	\$37.80	\$92.90	\$0.00	\$0.00	\$0.00	\$130.69
Hard Bargain Drive	0.50	\$12.80	\$30.97	\$0.00	\$0.00	\$0.00	\$43.76
Harman Road	73.50	\$1,913.90	\$3,983.56	\$0.00	\$0.00	\$0.00	\$5,897.45
Harold Young Road	0.50	\$13.06	\$30.97	\$0.00	\$0.00	\$0.00	\$44.03
Harveys Valley Road	2.50	\$68.65	\$109.90	\$0.00	\$0.00	\$0.00	\$178.55
Hay Valley Road	10.50	\$291.65	\$650.27	\$0.00	\$0.00	\$0.00	\$941.92
Helms Road	0.50	\$13.06	\$30.97	\$0.00	\$0.00	\$0.00	\$44.03
Hempel Drive	3.50	\$91.68	\$216.76	\$0.00	\$0.00	\$0.00	\$308.44
Heyser Road	5.50	\$154.52	\$340.62	\$0.00	\$0.00	\$0.00	\$495.14
Hidden Valley Road	3.75	\$103.60	\$232.24	\$0.00	\$0.00	\$0.00	\$335.84
High Bridge Road	9.50	\$271.34	\$588.34	\$0.00	\$0.00	\$0.00	\$859.67
High Mesa Drive	1.00	\$23.86	\$61.93	\$0.00	\$0.00	\$0.00	\$85.79
Hilltop Court	0.50	\$13.10	\$30.97	\$0.00	\$0.00	\$0.00	\$44.06
Hilltop Drive	0.50	\$13.10	\$30.96	\$0.00	\$0.00	\$0.00	\$44.06
Homestead Drive	0.25	\$5.53	\$15.48	\$0.00	\$0.00	\$0.00	\$21.02
Horseshoe Bend Road	1.00	\$23.86	\$61.93	\$0.00	\$0.00	\$0.00	\$85.79
Hurst Springs Road	10.00	\$268.25	\$619.30	\$0.00	\$0.00	\$0.00	\$887.55
Indian Creek Road	3.00	\$83.94	\$185.79	\$0.00	\$0.00	\$0.00	\$269.73
Iron Bridge Park Road	6.00	\$190.65	\$659.91	\$0.00	\$0.00	\$0.00	\$850.56
Jack Branch Road	10.00	\$276.13	\$619.30	\$0.00	\$0.00	\$0.00	\$895.43
Jack Butler Road	3.00	\$83.77	\$185.79	\$0.00	\$0.00	\$0.00	\$269.56
Jordan Road	2.00	\$53.42	\$123.86	\$0.00	\$0.00	\$0.00	\$177.28
Kellogg Road	0.50	\$11.07	\$30.97	\$0.00	\$0.00	\$0.00	\$42.04
Kenney Drive	1.00	\$26.20	\$61.93	\$0.00	\$0.00	\$0.00	\$88.13
King Country Road	11.50	\$283.76	\$650.27	\$0.00	\$0.00	\$0.00	\$934.02
King Lane	0.50	\$11.07	\$30.97	\$0.00	\$0.00	\$0.00	\$42.04
King Ranch Road	0.50	\$11.07	\$30.97	\$0.00	\$0.00	\$0.00	\$42.03
Knowles Road	3.00	\$84.60	\$185.79	\$0.00	\$0.00	\$0.00	\$270.39
Kubitz Road	1.50	\$39.29	\$92.90	\$0.00	\$0.00	\$0.00	\$132.19
Lang Road	0.50	\$13.35	\$30.97	\$0.00	\$0.00	\$0.00	\$44.31
Langford Cove Road	8.00	\$229.20	\$306.47	\$0.00	\$0.00	\$0.00	\$535.67
Lazy Ridge Drive	1.25	\$34.53	\$77.41	\$0.00	\$0.00	\$0.00	\$111.95
Leisure Acres Road	0.50	\$13.35	\$30.97	\$0.00	\$0.00	\$0.00	\$44.31
Lindas Lane	2.50	\$68.65	\$154.83	\$0.00	\$0.00	\$0.00	\$223.47
Lonesome Oak Drive	2.00	\$52.39	\$123.86	\$0.00	\$0.00	\$0.00	\$176.25
Longview Circle	0.50	\$15.13	\$30.97	\$0.00	\$0.00	\$0.00	\$46.10
Lookout Court	0.50	\$13.10	\$30.97	\$0.00	\$0.00	\$0.00	\$44.06
Los Indios Drive	1.00	\$27.93	\$61.93	\$0.00	\$0.00	\$0.00	\$89.86
Lutheran Church Road	11.00	\$259.69	\$574.37	\$0.00	\$0.00	\$0.00	\$834.06
Mariott Road	1.00	\$27.05	\$60.15	\$0.00	\$0.00	\$0.00	\$87.20
Mattiza Road	1.50	\$42.35	\$92.90	\$0.00	\$0.00	\$0.00	\$135.24
McKenzie Lane	2.25	\$51.52	\$139.34	\$0.00	\$0.00	\$0.00	\$190.87
Memorial Drive	0.50	\$13.35	\$30.97	\$0.00	\$0.00	\$0.00	\$44.31
Miller Road	0.50	\$13.06	\$30.97	\$0.00	\$0.00	\$0.00	\$44.03
Mimosa Drive	0.50	\$11.07	\$30.97	\$0.00	\$0.00	\$0.00	\$42.03
Moccasin Bend Road	46.50	\$1,274.06	\$2,357.01	\$0.00	\$0.00	\$0.00	\$3,631.07
Moody Leon Road	3.00	\$80.71	\$185.79	\$0.00	\$0.00	\$0.00	\$266.50
Moon Road	0.50	\$13.06	\$30.97	\$0.00	\$0.00	\$0.00	\$44.03
Moseley Road	0.25	\$5.53	\$15.48	\$0.00	\$0.00	\$0.00	\$21.02
Mountain Dew Drive	1.50	\$43.06	\$92.90	\$0.00	\$0.00	\$0.00	\$135.95
Mountain Road	2.50	\$57.06	\$154.83	\$0.00	\$0.00	\$0.00	\$211.88
Mulberry Drive	0.50	\$11.07	\$30.97	\$0.00	\$0.00	\$0.00	\$42.03
Mustang Road	2.50	\$67.56	\$154.83	\$0.00	\$0.00	\$0.00	\$222.39
Oak Ridge Road	1.00	\$27.30	\$61.93	\$0.00	\$0.00	\$0.00	\$89.23

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Oak Springs Road	10.00	\$247.64	\$619.30	\$0.00	\$0.00	\$0.00	\$866.94
Oakwood Court	0.50	\$13.10	\$30.97	\$0.00	\$0.00	\$0.00	\$44.06
Oglesby Neff Park Road (CR 314)	65.00	\$1,817.88	\$3,260.43	\$0.00	\$0.00	\$0.00	\$5,078.31
Old Fort Gates Road	10.00	\$276.72	\$619.30	\$0.00	\$0.00	\$0.00	\$896.02
Old Georgetown Road	4.50	\$123.68	\$278.69	\$0.00	\$0.00	\$0.00	\$402.36
Old Oglesby Rd (Old McGregor) Low Water Crossi	1.00	\$26.12	\$61.93	\$0.00	\$0.00	\$0.00	\$88.05
Old Oglesby Road (Old McGregor)	2.00	\$54.59	\$123.86	\$0.00	\$0.00	\$0.00	\$178.45
Old Osage Road	27.00	\$741.35	\$1,503.32	\$0.00	\$0.00	\$0.00	\$2,244.67
Old Pidcoke Road	2.50	\$66.73	\$154.83	\$0.00	\$0.00	\$0.00	\$221.55
Old Spring Road	2.50	\$67.59	\$154.83	\$0.00	\$0.00	\$0.00	\$222.41
Onyx Road	0.50	\$13.10	\$30.97	\$0.00	\$0.00	\$0.00	\$44.06
Perryman Creek Road	2.00	\$52.39	\$123.86	\$0.00	\$0.00	\$0.00	\$176.25
Pheasant Lane	0.50	\$13.10	\$30.97	\$0.00	\$0.00	\$0.00	\$44.06
Poplar Drive	0.25	\$5.53	\$15.48	\$0.00	\$0.00	\$0.00	\$21.02
Post Oak Road	2.00	\$55.12	\$123.86	\$0.00	\$0.00	\$0.00	\$178.98
Powell Farm Road	2.00	\$51.71	\$123.86	\$0.00	\$0.00	\$0.00	\$175.57
Prairie View Road	17.50	\$478.02	\$1,007.89	\$0.00	\$0.00	\$0.00	\$1,485.91
Punkin Center Road	2.50	\$69.29	\$154.83	\$0.00	\$0.00	\$0.00	\$224.12
Rainer Road	1.75	\$47.29	\$108.38	\$0.00	\$0.00	\$0.00	\$155.68
Reno Road	3.75	\$101.26	\$232.24	\$0.00	\$0.00	\$0.00	\$333.50
Rock Creek Road	1.25	\$32.79	\$77.41	\$0.00	\$0.00	\$0.00	\$110.21
Rocky Lane	0.50	\$13.10	\$30.97	\$0.00	\$0.00	\$0.00	\$44.06
Rolling Hills Road	2.75	\$74.60	\$170.31	\$0.00	\$0.00	\$0.00	\$244.91
Royal Oaks Road	1.00	\$28.19	\$61.93	\$0.00	\$0.00	\$0.00	\$90.12
Scheele Road	5.00	\$136.84	\$309.65	\$0.00	\$0.00	\$0.00	\$446.49
Self Road	0.50	\$13.53	\$30.07	\$0.00	\$0.00	\$0.00	\$43.60
Shell Mountain Drive	1.50	\$43.06	\$92.90	\$0.00	\$0.00	\$0.00	\$135.95
Short Circuit Road	0.25	\$7.57	\$15.48	\$0.00	\$0.00	\$0.00	\$23.05
Sierra Vista Drive	6.75	\$190.25	\$311.17	\$0.00	\$0.00	\$0.00	\$501.41
Siler Road	3.00	\$79.54	\$185.79	\$0.00	\$0.00	\$0.00	\$265.33
Skyline Circle	4.00	\$118.71	\$185.80	\$0.00	\$0.00	\$0.00	\$304.50
Skyline Drive	0.25	\$5.53	\$15.48	\$0.00	\$0.00	\$0.00	\$21.02
Slater Road	15.00	\$422.85	\$822.09	\$0.00	\$0.00	\$0.00	\$1,244.94
Snow Road	2.00	\$45.99	\$123.86	\$0.00	\$0.00	\$0.00	\$169.85
Spotted Fawn	1.50	\$43.06	\$92.90	\$0.00	\$0.00	\$0.00	\$135.95
Spring Creek Lane	0.50	\$13.10	\$30.97	\$0.00	\$0.00	\$0.00	\$44.06
Standpipe Road	3.50	\$96.59	\$216.76	\$0.00	\$0.00	\$0.00	\$313.34
Star Lane	1.50	\$33.20	\$92.90	\$0.00	\$0.00	\$0.00	\$126.09
Straws Mill Road	1.00	\$30.26	\$61.93	\$0.00	\$0.00	\$0.00	\$92.19
Sunset Drive	0.50	\$13.10	\$30.97	\$0.00	\$0.00	\$0.00	\$44.06
Susan Street	0.25	\$5.53	\$15.48	\$0.00	\$0.00	\$0.00	\$21.02
Tablerock Road N	2.00	\$51.45	\$123.86	\$0.00	\$0.00	\$0.00	\$175.31
Tablerock Road S	11.00	\$300.17	\$681.23	\$0.00	\$0.00	\$0.00	\$981.40
Taylor Road	3.00	\$85.95	\$185.79	\$0.00	\$0.00	\$0.00	\$271.74
Thackston Road	2.75	\$67.73	\$108.39	\$0.00	\$0.00	\$0.00	\$176.12
The Grove Road	1.00	\$26.58	\$61.93	\$0.00	\$0.00	\$0.00	\$88.51
Thomas Street	0.50	\$13.10	\$30.97	\$0.00	\$0.00	\$0.00	\$44.06
Thorp Road	2.00	\$54.35	\$123.86	\$0.00	\$0.00	\$0.00	\$178.21
Track Road	1.00	\$28.65	\$61.93	\$0.00	\$0.00	\$0.00	\$90.58
Twin Hills Road	0.50	\$11.07	\$30.97	\$0.00	\$0.00	\$0.00	\$42.03
Twin Mountain Road	2.00	\$52.39	\$123.86	\$0.00	\$0.00	\$0.00	\$176.25
Vista Circle	0.75	\$20.36	\$46.45	\$0.00	\$0.00	\$0.00	\$66.81
Vista Road	6.00	\$158.21	\$264.72	\$0.00	\$0.00	\$0.00	\$422.93
Wagon Wheel Lane	1.00	\$26.20	\$61.93	\$0.00	\$0.00	\$0.00	\$88.13
Waldo Road	3.50	\$96.24	\$216.76	\$0.00	\$0.00	\$0.00	\$312.99

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Ward Road	1.50	\$41.55	\$92.90	\$0.00	\$0.00	\$0.00	\$134.45
Welsh Road	1.00	\$27.30	\$61.93	\$0.00	\$0.00	\$0.00	\$89.23
Wendt Road	3.00	\$80.71	\$185.79	\$0.00	\$0.00	\$0.00	\$266.50
Western Ridge Road	0.75	\$21.03	\$37.52	\$0.00	\$0.00	\$0.00	\$58.55
Whispering Oaks Drive	1.00	\$26.20	\$61.93	\$0.00	\$0.00	\$0.00	\$88.13
Willow Loop	4.50	\$108.24	\$157.87	\$0.00	\$0.00	\$0.00	\$266.11
Winter Road	7.00	\$191.70	\$433.51	\$0.00	\$0.00	\$0.00	\$625.21
Winter Road Pct 2( C.Creek-CR145)	1.00	\$27.30	\$61.93	\$0.00	\$0.00	\$0.00	\$89.23
Winter Road Pct 4(C.Creek-FM929)	1.00	\$27.30	\$61.93	\$0.00	\$0.00	\$0.00	\$89.23
Wood Glen Drive	0.50	\$15.13	\$30.97	\$0.00	\$0.00	\$0.00	\$46.10
Woodhollow Drive	0.25	\$5.53	\$15.48	\$0.00	\$0.00	\$0.00	\$21.02
<b>Locations:</b>	<b>348</b>	<b>2,190.75</b>	<b>\$59,755.70</b>	<b>\$121,225.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,980.72</b>
<b>629 - NRS/Mapping/Damage</b>							
Other	4.00	\$188.82	\$16.68	\$0.00	\$0.00	\$0.00	\$205.50
<b>Locations:</b>	<b>1</b>	<b>4.00</b>	<b>\$188.82</b>	<b>\$16.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$205.50</b>
<b>406 - Other Drainage Work</b>							
CR 145	3.00	\$143.91	\$359.23	\$0.00	\$0.00	\$0.00	\$503.14
Herb Road	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
Kubitz Road	2.00	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56
Winter Road Pct 2( C.Creek-CR145)	2.75	\$73.76	\$234.13	\$0.00	\$0.00	\$0.00	\$307.89
<b>Locations:</b>	<b>4</b>	<b>8.75</b>	<b>\$358.97</b>	<b>\$643.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,002.37</b>
<b>503 - Other Driveway Work</b>							
CR 318	7.50	\$257.85	\$894.10	\$360.00	\$0.00	\$0.00	\$1,511.95
CR 344	6.00	\$208.56	\$386.58	\$385.50	\$0.00	\$0.00	\$980.64
<b>Locations:</b>	<b>2</b>	<b>13.50</b>	<b>\$466.41</b>	<b>\$1,280.68</b>	<b>\$745.50</b>	<b>\$0.00</b>	<b>\$2,492.59</b>
<b>124 - Other Road Work</b>							
Lutheran Church Road	4.00	\$147.34	\$327.85	\$0.00	\$0.00	\$0.00	\$475.19
<b>Locations:</b>	<b>1</b>	<b>4.00</b>	<b>\$147.34</b>	<b>\$327.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$475.19</b>
<b>315 - Other Sign Work</b>							
CR 127	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
CR 267	1.00	\$26.82	\$8.34	\$0.00	\$0.00	\$0.00	\$35.16
CR 273	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
Wagon Wheel Lane	2.00	\$53.64	\$33.36	\$0.00	\$0.00	\$0.00	\$87.00
<b>Locations:</b>	<b>4</b>	<b>4.50</b>	<b>\$152.09</b>	<b>\$77.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$229.91</b>
<b>607 - Other Work</b>							
Bates Pit	1.50	\$71.96	\$41.67	\$0.00	\$0.00	\$0.00	\$113.63
Coryell County	6.50	\$221.56	\$0.00	\$0.00	\$0.00	\$0.00	\$221.56
County Offices	9.00	\$388.71	\$0.00	\$0.00	\$0.00	\$0.00	\$388.70
CR 145	2.00	\$89.94	\$33.36	\$0.00	\$0.00	\$0.00	\$123.30
CR 158	36.00	\$1,041.46	\$1,750.45	\$0.00	\$0.00	\$0.00	\$2,791.91

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 174	2.00	\$83.06	\$41.67	\$0.00	\$0.00	\$0.00	\$124.73
CR 272	1.00	\$46.21	\$27.78	\$0.00	\$0.00	\$0.00	\$73.99
CR 344	2.00	\$61.54	\$34.00	\$0.00	\$0.00	\$0.00	\$95.54
Cummins Pit	4.00	\$190.14	\$33.36	\$0.00	\$0.00	\$0.00	\$223.50
Hemphill Pit	21.50	\$815.82	\$409.22	\$0.00	\$0.00	\$0.00	\$1,225.04
Littlefield Road	12.00	\$417.92	\$385.04	\$0.00	\$0.00	\$0.00	\$802.96
Oglesby Neff Park Road (CR 314)	3.00	\$100.84	\$27.78	\$0.00	\$0.00	\$0.00	\$128.62
Other	45.50	\$1,548.52	\$1,664.55	\$789.25	\$0.00	\$0.00	\$4,002.32
Road & Bridge Yard/Shop	128.00	\$4,274.82	\$1,610.76	\$0.00	\$0.00	\$0.00	\$5,885.58
Road & Bridge Office	2.00	\$64.60	\$328.70	\$0.00	\$0.00	\$0.00	\$393.30
Road & Bridge Yard/ Lutherran Church	2.00	\$94.20	\$33.36	\$0.00	\$0.00	\$0.00	\$127.56
VENDORS LOCATION	7.50	\$363.18	\$125.10	\$0.00	\$0.00	\$0.00	\$488.28
<b>Locations: 17</b>	<b>285.50</b>	<b>\$9,874.45</b>	<b>\$6,546.80</b>	<b>\$789.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,210.49</b>
<b>143 - Patch Road Edges</b>							
CR 139	6.00	\$223.08	\$518.58	\$1,260.00	\$0.00	\$0.00	\$2,001.66
<b>Locations: 1</b>	<b>6.00</b>	<b>\$223.08</b>	<b>\$518.58</b>	<b>\$1,260.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,001.66</b>
<b>107 - Patched - Around Mailboxes</b>							
Oak Ridge Road	3.00	\$92.31	\$51.00	\$78.93	\$0.00	\$0.00	\$222.24
<b>Locations: 1</b>	<b>3.00</b>	<b>\$92.31</b>	<b>\$51.00</b>	<b>\$78.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$222.24</b>
<b>106 - Patched - Road Surface</b>							
Bald Knob Road	1.00	\$30.77	\$17.00	\$102.00	\$0.00	\$0.00	\$149.77
Bea Powell Road	12.50	\$352.22	\$153.00	\$244.88	\$0.00	\$0.00	\$750.10
Beechley Road	2.00	\$61.54	\$34.00	\$39.46	\$0.00	\$0.00	\$135.00
Blakely Road	8.00	\$288.72	\$900.59	\$840.00	\$0.00	\$0.00	\$2,029.31
Canyon Drive	1.00	\$30.77	\$17.00	\$39.46	\$0.00	\$0.00	\$87.23
Cedar Circle	1.50	\$39.87	\$12.75	\$25.00	\$0.00	\$0.00	\$77.62
Cedar Lane	15.00	\$414.60	\$127.50	\$577.50	\$0.00	\$0.00	\$1,119.60
Cedar Mountain Road	6.00	\$184.62	\$102.00	\$275.89	\$0.00	\$0.00	\$562.51
Chicktown Road	7.00	\$202.87	\$85.00	\$338.78	\$0.00	\$0.00	\$626.65
CR 100	16.00	\$574.80	\$119.00	\$315.00	\$0.00	\$0.00	\$1,008.80
CR 101	8.00	\$246.16	\$119.00	\$236.78	\$0.00	\$0.00	\$601.94
CR 102	8.00	\$228.58	\$85.00	\$318.50	\$0.00	\$0.00	\$632.08
CR 106	2.00	\$63.87	\$17.00	\$5.79	\$0.00	\$0.00	\$86.66
CR 107	8.50	\$239.00	\$102.00	\$197.32	\$0.00	\$0.00	\$538.32
CR 108	14.00	\$452.20	\$608.33	\$794.85	\$0.00	\$0.00	\$1,855.38
CR 109	3.00	\$92.31	\$51.00	\$44.46	\$0.00	\$0.00	\$187.77
CR 127	2.00	\$54.50	\$220.33	\$588.00	\$0.00	\$0.00	\$862.83
CR 130	4.00	\$116.80	\$440.66	\$473.55	\$0.00	\$0.00	\$1,031.01
CR 131	1.00	\$24.51	\$17.00	\$52.50	\$0.00	\$0.00	\$94.01
CR 136N	18.50	\$524.66	\$1,013.80	\$1,373.31	\$0.00	\$0.00	\$2,911.77
CR 139	19.00	\$672.36	\$1,639.08	\$1,260.00	\$0.00	\$0.00	\$3,571.44
CR 140	9.00	\$262.51	\$327.29	\$472.50	\$0.00	\$0.00	\$1,062.30
CR 142	31.00	\$895.33	\$340.00	\$814.98	\$0.00	\$0.00	\$2,050.31
CR 152	2.50	\$61.28	\$34.00	\$100.00	\$0.00	\$0.00	\$195.28
CR 154W	2.00	\$53.16	\$17.00	\$10.00	\$0.00	\$0.00	\$80.16
CR 157	4.00	\$166.12	\$386.58	\$1,000.00	\$0.00	\$0.00	\$1,552.70
CR 158	60.00	\$2,112.78	\$5,088.16	\$5,691.68	\$0.00	\$0.00	\$12,892.62
CR 160	6.00	\$207.40	\$535.58	\$1,139.46	\$0.00	\$0.00	\$1,882.44

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 162	1.00	\$30.77	\$17.00	\$39.46	\$0.00	\$0.00	\$87.23
CR 176	1.00	\$30.77	\$17.00	\$78.93	\$0.00	\$0.00	\$126.70
CR 176 Low Water Crossing	4.00	\$123.08	\$68.00	\$157.50	\$0.00	\$0.00	\$348.58
CR 180	12.50	\$337.50	\$195.50	\$473.55	\$0.00	\$0.00	\$1,006.55
CR 182	83.50	\$2,342.07	\$2,708.57	\$4,430.48	\$0.00	\$0.00	\$9,481.12
CR 190	5.00	\$153.85	\$68.00	\$315.70	\$0.00	\$0.00	\$537.55
CR 194	24.50	\$636.78	\$399.50	\$814.27	\$0.00	\$0.00	\$1,850.55
CR 196	11.00	\$324.76	\$153.00	\$406.96	\$0.00	\$0.00	\$884.72
CR 197	14.00	\$420.28	\$170.00	\$332.50	\$0.00	\$0.00	\$922.78
CR 198	3.00	\$88.54	\$34.00	\$78.92	\$0.00	\$0.00	\$201.46
CR 214	3.00	\$92.31	\$51.00	\$157.85	\$0.00	\$0.00	\$301.16
CR 219	6.00	\$172.24	\$68.00	\$118.39	\$0.00	\$0.00	\$358.63
CR 220	13.00	\$368.71	\$136.00	\$262.50	\$0.00	\$0.00	\$767.21
CR 223	16.00	\$442.24	\$246.50	\$489.30	\$0.00	\$0.00	\$1,178.04
CR 224	12.50	\$318.90	\$178.50	\$491.06	\$0.00	\$0.00	\$988.45
CR 226	18.00	\$500.24	\$801.97	\$1,264.46	\$0.00	\$0.00	\$2,566.67
CR 227	1.50	\$46.16	\$25.50	\$78.93	\$0.00	\$0.00	\$150.59
CR 228	1.50	\$46.16	\$25.50	\$78.93	\$0.00	\$0.00	\$150.59
CR 231	5.00	\$153.85	\$85.00	\$278.93	\$0.00	\$0.00	\$517.78
CR 238	4.00	\$106.32	\$38.04	\$78.93	\$0.00	\$0.00	\$223.29
CR 239	36.25	\$1,028.24	\$306.00	\$1,020.87	\$0.00	\$0.00	\$2,355.10
CR 245	1.00	\$24.51	\$17.00	\$52.50	\$0.00	\$0.00	\$94.01
CR 251	8.00	\$239.32	\$546.36	\$1,260.00	\$0.00	\$0.00	\$2,045.68
CR 257	16.00	\$486.92	\$635.54	\$840.00	\$0.00	\$0.00	\$1,962.46
CR 258	10.00	\$295.55	\$153.00	\$380.89	\$0.00	\$0.00	\$829.44
CR 260	4.00	\$116.08	\$34.00	\$73.50	\$0.00	\$0.00	\$223.58
CR 261	10.00	\$290.20	\$51.00	\$73.50	\$0.00	\$0.00	\$414.70
CR 265	18.00	\$513.30	\$263.50	\$539.09	\$0.00	\$0.00	\$1,315.89
CR 266	24.00	\$725.96	\$357.00	\$1,128.03	\$0.00	\$0.00	\$2,210.99
CR 268 Low Water Crossing	1.00	\$30.77	\$17.00	\$26.25	\$0.00	\$0.00	\$74.02
CR 27	12.00	\$348.25	\$102.00	\$368.20	\$0.00	\$0.00	\$818.45
CR 270	3.00	\$92.31	\$51.00	\$236.78	\$0.00	\$0.00	\$380.09
CR 273	0.50	\$15.52	\$8.50	\$39.46	\$0.00	\$0.00	\$63.48
CR 274	9.00	\$273.23	\$597.36	\$525.00	\$0.00	\$0.00	\$1,395.59
CR 299	8.00	\$304.06	\$1,011.63	\$0.00	\$0.00	\$0.00	\$1,315.69
CR 303	8.00	\$228.63	\$127.50	\$390.21	\$0.00	\$0.00	\$746.34
CR 304	1.00	\$30.77	\$17.00	\$78.93	\$0.00	\$0.00	\$126.70
CR 306	1.00	\$30.77	\$17.00	\$78.93	\$0.00	\$0.00	\$126.70
CR 307	2.00	\$57.35	\$25.50	\$88.93	\$0.00	\$0.00	\$171.78
CR 311	13.00	\$448.36	\$1,262.17	\$2,598.93	\$0.00	\$0.00	\$4,309.46
CR 315	17.00	\$491.05	\$238.00	\$487.78	\$0.00	\$0.00	\$1,216.83
CR 318	4.00	\$123.08	\$68.00	\$197.31	\$0.00	\$0.00	\$388.39
CR 319	1.00	\$30.77	\$17.00	\$39.46	\$0.00	\$0.00	\$87.23
CR 322	2.00	\$55.28	\$17.00	\$52.50	\$0.00	\$0.00	\$124.78
CR 332	3.00	\$93.09	\$51.00	\$39.46	\$0.00	\$0.00	\$183.55
CR 334	3.00	\$81.69	\$51.00	\$78.93	\$0.00	\$0.00	\$211.62
CR 338	30.00	\$841.27	\$450.50	\$899.91	\$0.00	\$0.00	\$2,191.68
CR 3384 (Joes Way)	3.00	\$102.95	\$44.78	\$78.75	\$0.00	\$0.00	\$226.48
CR 339	12.00	\$372.56	\$144.50	\$499.06	\$0.00	\$0.00	\$1,016.12
CR 341	15.00	\$461.55	\$221.00	\$513.01	\$0.00	\$0.00	\$1,195.56
CR 342	25.00	\$712.17	\$238.00	\$655.90	\$0.00	\$0.00	\$1,606.07
CR 347	3.00	\$82.92	\$25.50	\$52.50	\$0.00	\$0.00	\$160.92
CR 356	8.00	\$252.38	\$93.50	\$167.39	\$0.00	\$0.00	\$513.27
CR 356 Low Water Crossing	2.00	\$61.54	\$34.00	\$157.85	\$0.00	\$0.00	\$253.39
CR 360	2.50	\$61.28	\$34.00	\$52.50	\$0.00	\$0.00	\$147.78

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 3640 (Midway Rd, CR 28)	2.00	\$54.46	\$34.00	\$78.93	\$0.00	\$0.00	\$167.39
Dogwood Drive	1.00	\$24.51	\$17.00	\$25.50	\$0.00	\$0.00	\$67.01
Duncan Road	3.00	\$92.31	\$51.00	\$50.00	\$0.00	\$0.00	\$193.31
Gila Bend	2.50	\$76.93	\$42.50	\$78.93	\$0.00	\$0.00	\$198.35
Greenbriar Road	6.00	\$176.25	\$51.00	\$157.85	\$0.00	\$0.00	\$385.10
Grimes Crossing Road	23.00	\$588.77	\$374.00	\$1,018.76	\$0.00	\$0.00	\$1,981.53
Harman Road	9.00	\$281.34	\$127.50	\$169.96	\$0.00	\$0.00	\$578.80
Hay Valley Road	14.00	\$430.78	\$204.00	\$551.20	\$0.00	\$0.00	\$1,185.98
Hempel Drive	1.50	\$46.16	\$25.50	\$78.93	\$0.00	\$0.00	\$150.58
Herb Road	1.50	\$51.48	\$22.39	\$26.25	\$0.00	\$0.00	\$100.12
Hilltop Drive	2.00	\$83.06	\$55.56	\$15.75	\$0.00	\$0.00	\$154.37
Homestead Drive	2.00	\$61.54	\$17.00	\$78.93	\$0.00	\$0.00	\$157.47
Hurst Springs Road	1.50	\$36.77	\$25.50	\$10.50	\$0.00	\$0.00	\$72.77
King Country Road	5.00	\$187.39	\$546.36	\$315.70	\$0.00	\$0.00	\$1,049.45
Langford Cove Road	43.00	\$1,317.27	\$2,625.49	\$7,824.50	\$0.00	\$0.00	\$11,767.26
Lutheran Church Road	13.00	\$375.83	\$127.50	\$278.93	\$0.00	\$0.00	\$782.26
Moccasin Bend Road	13.00	\$400.01	\$204.00	\$578.56	\$0.00	\$0.00	\$1,182.57
Moody Leon Road	11.00	\$317.98	\$378.29	\$1,085.74	\$0.00	\$0.00	\$1,782.01
Murray Lane (CR 663)	4.00	\$123.08	\$51.00	\$157.85	\$0.00	\$0.00	\$331.93
Oak Grove Road	4.00	\$123.08	\$51.00	\$236.78	\$0.00	\$0.00	\$410.86
Oak Springs Road	81.50	\$2,569.22	\$950.34	\$2,114.39	\$0.00	\$0.00	\$5,633.95
Oglesby Neff Park Road (CR 314)	2.00	\$58.04	\$17.00	\$24.50	\$0.00	\$0.00	\$99.54
Old Fort Gates Road	2.00	\$61.54	\$34.00	\$236.78	\$0.00	\$0.00	\$332.32
Old Georgetown Road	6.00	\$165.84	\$51.00	\$105.00	\$0.00	\$0.00	\$321.84
Old Oglesby Road (Old McGregor)	2.00	\$61.54	\$34.00	\$78.93	\$0.00	\$0.00	\$174.47
Old Osage Road	5.00	\$148.27	\$51.00	\$118.39	\$0.00	\$0.00	\$317.66
Old Pidcoke Road	2.50	\$64.38	\$29.75	\$71.00	\$0.00	\$0.00	\$165.13
Perryman Creek Road	6.00	\$165.84	\$51.00	\$264.85	\$0.00	\$0.00	\$481.69
Prairie View Road	19.00	\$542.81	\$246.50	\$407.85	\$0.00	\$0.00	\$1,197.16
Rock Creek Road	10.00	\$307.70	\$136.00	\$315.70	\$0.00	\$0.00	\$759.40
Rolling Hills Road	3.00	\$92.31	\$51.00	\$236.78	\$0.00	\$0.00	\$380.09
Rustling Circle	0.50	\$15.39	\$8.50	\$39.46	\$0.00	\$0.00	\$63.35
Slater Road	14.00	\$496.12	\$1,258.70	\$2,760.45	\$0.00	\$0.00	\$4,515.27
South Mountain	28.00	\$876.86	\$289.00	\$787.50	\$0.00	\$0.00	\$1,953.36
The Grove Road	6.00	\$184.62	\$85.00	\$236.78	\$0.00	\$0.00	\$506.40
Thompson Street	1.00	\$30.77	\$17.00	\$39.46	\$0.00	\$0.00	\$87.23
Vista Road	16.00	\$496.24	\$2,074.32	\$3,780.00	\$0.00	\$0.00	\$6,350.56
Wendt Road	5.00	\$153.85	\$85.00	\$236.78	\$0.00	\$0.00	\$475.63
Whispering Oaks Drive	0.50	\$15.39	\$8.50	\$39.46	\$0.00	\$0.00	\$63.35
Woodland Drive	3.50	\$85.79	\$51.00	\$102.00	\$0.00	\$0.00	\$238.79

**Locations: 123 1,204.25 \$36,234.95 \$35,983.27 \$66,387.11 \$0.00 \$0.00 \$138,605.33**

### 606 - Picked-Up Parts/ Materials/Equip. From Ven

Road & Bridge Yard/Shop	19.50	\$576.19	\$589.96	\$0.00	\$0.00	\$0.00	\$1,166.15
VENDORS LOCATION	140.50	\$4,727.41	\$4,539.46	\$0.90	\$0.00	\$0.00	\$9,267.77

**Locations: 2 160.00 \$5,303.60 \$5,129.42 \$0.90 \$0.00 \$0.00 \$10,433.92**

### 142 - Process Milled Material

CR 318	14.00	\$513.80	\$1,574.81	\$30.00	\$0.00	\$0.00	\$2,118.61
CR 355	34.00	\$979.72	\$3,452.67	\$2,115.00	\$0.00	\$0.00	\$6,547.39

**Locations: 2 48.00 \$1,493.52 \$5,027.48 \$2,145.00 \$0.00 \$0.00 \$8,666.00**

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
<b>139 - Process Subgrade</b>							
CR 140	72.00	\$1,956.32	\$8,058.93	\$308.00	\$0.00	\$0.00	\$10,323.25
CR 157	198.00	\$5,593.30	\$21,302.20	\$1,144.00	\$0.00	\$0.00	\$28,039.50
CR 158	152.50	\$4,365.64	\$16,230.72	\$0.00	\$0.00	\$0.00	\$20,596.36
CR 318	20.00	\$763.00	\$1,666.42	\$49.60	\$0.00	\$0.00	\$2,479.02
CR 344	12.00	\$360.66	\$1,464.48	\$0.00	\$0.00	\$0.00	\$1,825.14
<b>Locations: 5</b>	<b>454.50</b>	<b>\$13,038.92</b>	<b>\$48,722.75</b>	<b>\$1,501.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,263.26</b>
<b>636 - Put out Flyers</b>							
CR 174	6.00	\$190.74	\$55.56	\$0.00	\$0.00	\$0.00	\$246.30
CR 272	1.50	\$69.32	\$41.67	\$0.00	\$0.00	\$0.00	\$110.99
CR 318	3.00	\$138.63	\$83.34	\$0.00	\$0.00	\$0.00	\$221.97
<b>Locations: 3</b>	<b>10.50</b>	<b>\$398.69</b>	<b>\$180.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$579.26</b>
<b>324 - Put up (T) intersection ahead</b>							
CR 342	5.00	\$143.02	\$75.86	\$75.82	\$0.00	\$0.00	\$294.70
CR 344	7.50	\$214.73	\$103.64	\$75.82	\$0.00	\$0.00	\$394.19
<b>Locations: 2</b>	<b>12.50</b>	<b>\$357.75</b>	<b>\$179.50</b>	<b>\$151.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$688.89</b>
<b>302 - Put Up County Road Name Sign</b>							
Bohne Road	2.00	\$74.74	\$27.78	\$29.00	\$0.00	\$0.00	\$131.52
Burt Lane	0.50	\$13.62	\$8.50	\$33.67	\$0.00	\$0.00	\$55.79
CR 101	4.50	\$130.86	\$27.78	\$36.45	\$0.00	\$0.00	\$195.09
CR 132	1.00	\$27.23	\$17.00	\$29.00	\$0.00	\$0.00	\$73.23
CR 136S	1.00	\$27.23	\$17.00	\$41.89	\$0.00	\$0.00	\$86.12
CR 140	0.50	\$13.62	\$8.50	\$29.00	\$0.00	\$0.00	\$51.12
CR 141	0.50	\$13.62	\$8.50	\$29.00	\$0.00	\$0.00	\$51.12
CR 147	1.00	\$27.23	\$17.00	\$41.89	\$0.00	\$0.00	\$86.12
CR 148	1.00	\$27.23	\$17.00	\$29.00	\$0.00	\$0.00	\$73.23
CR 158	2.00	\$54.46	\$17.00	\$29.00	\$0.00	\$0.00	\$100.46
CR 161	1.00	\$27.23	\$8.50	\$29.00	\$0.00	\$0.00	\$64.73
CR 220	1.50	\$69.32	\$41.67	\$57.31	\$0.00	\$0.00	\$168.29
CR 257	2.00	\$74.74	\$27.78	\$41.89	\$0.00	\$0.00	\$144.41
CR 272	3.00	\$89.52	\$25.02	\$36.45	\$0.00	\$0.00	\$150.99
CR 273	2.00	\$59.68	\$16.68	\$29.00	\$0.00	\$0.00	\$105.36
CR 315	2.00	\$55.53	\$17.00	\$33.67	\$0.00	\$0.00	\$106.20
CR 321	2.00	\$55.53	\$17.00	\$29.00	\$0.00	\$0.00	\$101.53
CR 322	2.00	\$55.53	\$17.00	\$29.00	\$0.00	\$0.00	\$101.53
CR 341	0.50	\$13.36	\$8.50	\$29.00	\$0.00	\$0.00	\$50.86
CR 342	0.50	\$13.36	\$8.50	\$33.67	\$0.00	\$0.00	\$55.53
CR 56	1.00	\$46.42	\$16.68	\$29.00	\$0.00	\$0.00	\$92.10
CR 79 (Sand Springs Rd)	2.50	\$103.83	\$55.56	\$29.00	\$0.00	\$0.00	\$188.39
Greystone Drive	2.00	\$54.46	\$17.00	\$43.75	\$0.00	\$0.00	\$115.21
Harman Road	0.50	\$13.62	\$8.50	\$33.67	\$0.00	\$0.00	\$55.79
Hudson Road	1.00	\$28.12	\$8.50	\$29.00	\$0.00	\$0.00	\$65.62
Jordan Road	1.50	\$69.32	\$41.67	\$57.31	\$0.00	\$0.00	\$168.29
Mustang Road	3.00	\$87.24	\$27.78	\$29.00	\$0.00	\$0.00	\$144.02
Rustling Circle	5.00	\$160.08	\$69.45	\$36.45	\$0.00	\$0.00	\$265.97
Tablerock Road N	0.50	\$13.62	\$8.50	\$33.67	\$0.00	\$0.00	\$55.79
Welsh Road	2.00	\$62.06	\$55.56	\$0.00	\$0.00	\$0.00	\$117.62

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location		Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
<b>Locations:</b>	<b>30</b>	<b>49.50</b>	<b>\$1,562.36</b>	<b>\$662.91</b>	<b>\$996.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,222.01</b>
<b>319 - Put Up Curve Signs</b>								
Bald Knob Road		3.00	\$100.83	\$27.78	\$66.17	\$0.00	\$0.00	\$194.78
CR 154W		4.00	\$113.28	\$154.65	\$152.82	\$0.00	\$0.00	\$420.75
CR 267		16.00	\$463.22	\$847.97	\$688.99	\$0.00	\$0.00	\$2,000.18
Oak Springs Road		6.00	\$197.66	\$55.56	\$151.31	\$0.00	\$0.00	\$404.53
<b>Locations:</b>	<b>4</b>	<b>29.00</b>	<b>\$874.99</b>	<b>\$1,085.96</b>	<b>\$1,059.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,020.24</b>
<b>308 - Put Up Dead End Sign</b>								
CR 345		0.50	\$23.11	\$13.89	\$42.56	\$0.00	\$0.00	\$79.55
<b>Locations:</b>	<b>1</b>	<b>0.50</b>	<b>\$23.11</b>	<b>\$13.89</b>	<b>\$42.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79.55</b>
<b>326 - Put up Hill Blocks View Signs</b>								
CR 174		4.00	\$144.36	\$55.56	\$107.70	\$0.00	\$0.00	\$307.62
<b>Locations:</b>	<b>1</b>	<b>4.00</b>	<b>\$144.36</b>	<b>\$55.56</b>	<b>\$107.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$307.62</b>
<b>325 - Put up New Traffic Pattern sign</b>								
CR 342		5.00	\$143.02	\$123.94	\$94.98	\$0.00	\$0.00	\$361.94
CR 344		7.50	\$214.73	\$151.72	\$189.96	\$0.00	\$0.00	\$556.41
<b>Locations:</b>	<b>2</b>	<b>12.50</b>	<b>\$357.75</b>	<b>\$275.66</b>	<b>\$284.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$918.35</b>
<b>318 - Put up No Parking Signs</b>								
Greenbriar Rd Low Water Crossing West		1.00	\$46.21	\$27.78	\$59.12	\$0.00	\$0.00	\$133.11
<b>Locations:</b>	<b>1</b>	<b>1.00</b>	<b>\$46.21</b>	<b>\$27.78</b>	<b>\$59.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$133.11</b>
<b>322 - Put up No Thru Traffic</b>								
Vista Circle		1.00	\$47.10	\$17.65	\$20.90	\$0.00	\$0.00	\$85.65
<b>Locations:</b>	<b>1</b>	<b>1.00</b>	<b>\$47.10</b>	<b>\$17.65</b>	<b>\$20.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85.65</b>
<b>316 - Put up Reflectors/Posts</b>								
Chicktown Road		2.00	\$61.54	\$17.00	\$10.84	\$0.00	\$0.00	\$89.38
CR 142		2.00	\$66.76	\$55.56	\$21.68	\$0.00	\$0.00	\$144.00
CR 157		2.00	\$54.50	\$13.89	\$37.68	\$0.00	\$0.00	\$106.07
CR 158		18.00	\$637.94	\$208.35	\$273.12	\$0.00	\$0.00	\$1,119.41
CR 257		2.00	\$61.54	\$25.50	\$37.16	\$0.00	\$0.00	\$124.20
CR 265		1.00	\$30.77	\$17.00	\$21.68	\$0.00	\$0.00	\$69.45
CR 267		2.00	\$61.54	\$25.50	\$37.16	\$0.00	\$0.00	\$124.20
<b>Locations:</b>	<b>7</b>	<b>29.00</b>	<b>\$974.59</b>	<b>\$362.80</b>	<b>\$439.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,776.71</b>
<b>303 - Put Up Speed Limit Sign</b>								
Cactus Lane		6.00	\$158.88	\$69.45	\$40.64	\$0.00	\$0.00	\$268.97
CR 142		2.00	\$61.54	\$34.00	\$44.54	\$0.00	\$0.00	\$140.08
CR 174		9.00	\$282.33	\$195.72	\$89.08	\$0.00	\$0.00	\$567.13

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 267	6.00	\$159.36	\$364.86	\$157.74	\$0.00	\$0.00	\$681.96
CR 274	2.00	\$61.54	\$34.00	\$25.57	\$0.00	\$0.00	\$121.11
CR 321	3.00	\$92.31	\$51.00	\$45.61	\$0.00	\$0.00	\$188.92
CR 357	1.00	\$30.77	\$17.00	\$25.14	\$0.00	\$0.00	\$72.91
Sierra Vista Drive	2.00	\$61.54	\$34.00	\$44.54	\$0.00	\$0.00	\$140.08

**Locations: 8 31.00 \$908.27 \$800.03 \$472.86 \$0.00 \$0.00 \$2,181.16**

### 323 - Put up Stop Ahead Sign

CR 342	9.00	\$256.70	\$144.35	\$83.36	\$0.00	\$0.00	\$484.41
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**Locations: 1 9.00 \$256.70 \$144.35 \$83.36 \$0.00 \$0.00 \$484.41**

### 304 - Put Up Stop Sign

Bea Powell Road	1.50	\$46.16	\$25.50	\$63.59	\$0.00	\$0.00	\$135.25
Burt Lane	0.50	\$13.62	\$8.50	\$48.42	\$0.00	\$0.00	\$70.54
CR 141	0.50	\$13.62	\$8.50	\$48.42	\$0.00	\$0.00	\$70.54
CR 155	6.00	\$158.58	\$463.95	\$53.61	\$0.00	\$0.00	\$676.14
CR 161	1.00	\$27.23	\$8.50	\$56.64	\$0.00	\$0.00	\$92.37
CR 162	3.00	\$92.31	\$34.00	\$43.75	\$0.00	\$0.00	\$170.06
CR 198	2.00	\$54.46	\$17.00	\$43.75	\$0.00	\$0.00	\$115.21
CR 267	2.00	\$52.86	\$154.65	\$53.61	\$0.00	\$0.00	\$261.12
CR 273	2.00	\$61.54	\$34.00	\$81.71	\$0.00	\$0.00	\$177.25
CR 302	3.00	\$81.69	\$34.00	\$81.71	\$0.00	\$0.00	\$197.40
CR 338	4.00	\$108.92	\$51.00	\$50.75	\$0.00	\$0.00	\$210.67
CR 342	2.00	\$61.54	\$34.00	\$63.59	\$0.00	\$0.00	\$159.13
CR 357	1.00	\$30.77	\$17.00	\$39.95	\$0.00	\$0.00	\$87.72
Duncan Road	6.00	\$201.66	\$167.94	\$63.59	\$0.00	\$0.00	\$433.19
Hudson Road	1.00	\$28.12	\$8.50	\$43.75	\$0.00	\$0.00	\$80.37
Moccasin Bend Road	2.00	\$61.54	\$34.00	\$39.95	\$0.00	\$0.00	\$135.49
Mountain Dew Drive	1.00	\$26.82	\$16.68	\$48.42	\$0.00	\$0.00	\$91.92
Mustang Road	2.00	\$61.54	\$33.36	\$39.95	\$0.00	\$0.00	\$134.85
Oak Springs Road	1.50	\$46.16	\$25.50	\$63.59	\$0.00	\$0.00	\$135.25
Old Georgetown Road	1.00	\$27.23	\$17.00	\$43.75	\$0.00	\$0.00	\$87.98
Quail Meadow Drive	1.50	\$40.23	\$25.02	\$36.53	\$0.00	\$0.00	\$101.78
Slater Road	8.00	\$257.64	\$176.16	\$63.59	\$0.00	\$0.00	\$497.39
Tablerock Road N	0.50	\$13.62	\$8.50	\$81.71	\$0.00	\$0.00	\$103.83

**Locations: 23 53.00 \$1,567.83 \$1,403.26 \$1,254.33 \$0.00 \$0.00 \$4,225.42**

### 311 - Put Up Warning Signs/Cones/Barricades

Area 1	8.00	\$378.33	\$136.00	\$0.00	\$0.00	\$0.00	\$514.33
Bald Knob Road	3.50	\$106.64	\$59.34	\$0.00	\$0.00	\$0.00	\$165.98
Bluff Creek Rd Low Water Crossing North	0.50	\$23.99	\$13.89	\$0.00	\$0.00	\$0.00	\$37.88
Bluff Creek Rd Low Water Crossing South	0.50	\$23.99	\$13.89	\$0.00	\$0.00	\$0.00	\$37.88
Cedar Mountain Road	0.50	\$29.52	\$13.89	\$0.00	\$0.00	\$0.00	\$43.41
CR 100	1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
CR 101	4.00	\$137.98	\$72.56	\$0.00	\$0.00	\$0.00	\$210.54
CR 102	1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
CR 106	1.50	\$51.54	\$30.89	\$0.00	\$0.00	\$0.00	\$82.43
CR 113	0.50	\$14.33	\$8.34	\$0.00	\$0.00	\$0.00	\$22.67
CR 127	1.50	\$50.55	\$25.50	\$0.00	\$0.00	\$0.00	\$76.05
CR 128	0.50	\$14.33	\$8.34	\$0.00	\$0.00	\$0.00	\$22.67
CR 133	2.50	\$81.28	\$39.07	\$0.00	\$0.00	\$0.00	\$120.35

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 136N	1.50	\$51.54	\$30.89	\$0.00	\$0.00	\$0.00	\$82.43
CR 137	1.50	\$57.05	\$41.67	\$0.00	\$0.00	\$0.00	\$98.72
CR 141	0.50	\$15.52	\$13.89	\$0.00	\$0.00	\$0.00	\$29.41
CR 142	1.00	\$39.55	\$17.00	\$0.00	\$0.00	\$0.00	\$56.55
CR 145	3.50	\$132.49	\$86.13	\$0.00	\$0.00	\$0.00	\$218.62
CR 152	1.00	\$48.03	\$8.34	\$0.00	\$0.00	\$0.00	\$56.37
CR 154E	3.00	\$100.17	\$56.23	\$0.00	\$0.00	\$0.00	\$156.40
CR 154W	3.50	\$112.09	\$59.50	\$0.00	\$0.00	\$0.00	\$171.59
CR 155	1.00	\$35.29	\$22.39	\$0.00	\$0.00	\$0.00	\$57.68
CR 157	3.00	\$95.65	\$50.84	\$0.00	\$0.00	\$0.00	\$146.49
CR 158	3.50	\$125.08	\$56.23	\$0.00	\$0.00	\$0.00	\$181.31
CR 160	2.00	\$65.68	\$27.78	\$0.00	\$0.00	\$0.00	\$93.46
CR 162	2.00	\$65.68	\$27.78	\$0.00	\$0.00	\$0.00	\$93.46
CR 174	1.00	\$41.53	\$27.78	\$0.00	\$0.00	\$0.00	\$69.31
CR 174 Low Water Crossing South	0.50	\$31.62	\$13.89	\$0.00	\$0.00	\$0.00	\$45.51
CR 176 Low Water Crossing	0.50	\$15.39	\$8.50	\$0.00	\$0.00	\$0.00	\$23.89
CR 182	3.00	\$94.34	\$44.46	\$0.00	\$0.00	\$0.00	\$138.80
CR 185	1.50	\$47.17	\$22.23	\$0.00	\$0.00	\$0.00	\$69.40
CR 188	1.00	\$46.16	\$17.00	\$0.00	\$0.00	\$0.00	\$63.16
CR 189	0.75	\$34.62	\$12.75	\$0.00	\$0.00	\$0.00	\$47.37
CR 224	2.50	\$116.98	\$69.45	\$0.00	\$0.00	\$0.00	\$186.43
CR 225	4.00	\$218.22	\$55.56	\$0.00	\$0.00	\$0.00	\$273.78
CR 226	4.00	\$208.69	\$69.45	\$0.00	\$0.00	\$0.00	\$278.14
CR 247	1.00	\$59.04	\$27.78	\$0.00	\$0.00	\$0.00	\$86.82
CR 248	7.00	\$267.60	\$83.34	\$0.00	\$0.00	\$0.00	\$350.94
CR 260	1.00	\$47.97	\$27.78	\$0.00	\$0.00	\$0.00	\$75.75
CR 268 Low Water Crossing	1.50	\$67.65	\$41.67	\$0.00	\$0.00	\$0.00	\$109.32
CR 274	5.75	\$255.72	\$93.22	\$0.00	\$0.00	\$0.00	\$348.94
CR 274 Low Water Crossing	3.50	\$175.98	\$55.56	\$0.00	\$0.00	\$0.00	\$231.54
CR 303	10.00	\$426.00	\$111.12	\$0.00	\$0.00	\$0.00	\$537.12
CR 318	9.00	\$314.85	\$55.56	\$0.00	\$0.00	\$0.00	\$370.41
CR 321	3.00	\$150.68	\$83.34	\$0.00	\$0.00	\$0.00	\$234.02
CR 338	2.50	\$119.93	\$69.45	\$0.00	\$0.00	\$0.00	\$189.38
CR 344	2.00	\$54.46	\$34.00	\$0.00	\$0.00	\$0.00	\$88.46
CR 60	0.50	\$15.52	\$13.89	\$0.00	\$0.00	\$0.00	\$29.41
CR 65	0.50	\$15.52	\$13.89	\$0.00	\$0.00	\$0.00	\$29.41
Gorman Road	0.50	\$19.78	\$8.50	\$0.00	\$0.00	\$0.00	\$28.28
Greenbriar Rd Low Water Crossing East	1.50	\$85.75	\$41.67	\$0.00	\$0.00	\$0.00	\$127.42
Greenbriar Rd Low Water Crossing West	0.50	\$22.51	\$13.89	\$0.00	\$0.00	\$0.00	\$36.40
Greenbriar Road	1.00	\$28.66	\$16.68	\$0.00	\$0.00	\$0.00	\$45.34
King Country Road	0.50	\$15.52	\$13.89	\$0.00	\$0.00	\$0.00	\$29.41
Moccasin Bend Road	1.50	\$71.96	\$0.00	\$0.00	\$0.00	\$0.00	\$71.96
Mustang Road	1.00	\$41.53	\$27.78	\$0.00	\$0.00	\$0.00	\$69.31
Old Fort Gates Road	0.50	\$29.52	\$13.89	\$0.00	\$0.00	\$0.00	\$43.41
Old Osage Road	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
Straws Mill Rd Low Water Crossing	21.50	\$696.51	\$313.67	\$0.00	\$0.00	\$0.00	\$1,010.18
Winter Rd Low Water Crossing	3.50	\$175.04	\$69.45	\$0.00	\$0.00	\$0.00	\$244.49

**Locations: 60 151.50 \$5,977.45 \$2,542.15 \$0.00 \$0.00 \$0.00 \$8,519.60**

### 719 - Rebuild LWC

CR 318 Low Water Crossing	90.00	\$3,073.91	\$8,153.62	\$53,520.30	\$10,108.80	\$0.00	\$74,856.63
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**Locations: 1 90.00 \$3,073.91 \$8,153.62 \$53,520.30 \$10,108.80 \$0.00 \$74,856.63**

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
<b>141 - Rebuild/Process Intersection</b>							
CR 344	103.00	\$3,509.84	\$11,134.61	\$520.00	\$0.00	\$0.00	\$15,164.45
<b>Locations: 1</b>	<b>103.00</b>	<b>\$3,509.84</b>	<b>\$11,134.61</b>	<b>\$520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,164.45</b>
<b>604 - Refueled Equipment</b>							
Bates Pit	2.00	\$95.94	\$55.56	\$0.00	\$0.00	\$0.00	\$151.50
CR 101	2.00	\$83.06	\$55.56	\$0.00	\$0.00	\$0.00	\$138.62
CR 132	0.50	\$15.33	\$82.18	\$0.00	\$0.00	\$0.00	\$97.50
CR 137	4.00	\$144.36	\$55.56	\$0.00	\$0.00	\$0.00	\$199.92
CR 188	3.00	\$118.65	\$55.56	\$0.00	\$0.00	\$0.00	\$174.21
CR 213 (Rat Rd)	2.00	\$71.21	\$27.78	\$0.00	\$0.00	\$0.00	\$98.99
CR 238	1.00	\$31.03	\$17.00	\$0.00	\$0.00	\$0.00	\$48.03
CR 344	6.00	\$228.90	\$55.56	\$0.00	\$0.00	\$0.00	\$284.46
Galloway Pit	7.00	\$281.92	\$143.90	\$0.00	\$0.00	\$0.00	\$425.82
Hemphill Pit	4.00	\$166.12	\$111.12	\$0.00	\$0.00	\$0.00	\$277.24
<b>Locations: 10</b>	<b>31.50</b>	<b>\$1,236.52</b>	<b>\$659.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,896.29</b>
<b>145 - Remove Cattle Guard</b>							
Chitwood Road	15.00	\$516.35	\$1,195.12	\$149.24	\$0.00	\$0.00	\$1,860.71
<b>Locations: 1</b>	<b>15.00</b>	<b>\$516.35</b>	<b>\$1,195.12</b>	<b>\$149.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,860.71</b>
<b>616 - Remove Graffiti</b>							
Bridge (CR 258 over Cave Creek)	4.00	\$108.92	\$51.00	\$0.00	\$0.00	\$0.00	\$159.92
Bridge (CR 321 over Leon River)	1.00	\$27.23	\$17.00	\$0.00	\$0.00	\$0.00	\$44.23
Bridge (CR 322 over Leon River)	1.00	\$27.23	\$17.00	\$0.00	\$0.00	\$0.00	\$44.23
CR 258	6.00	\$184.62	\$100.08	\$29.99	\$0.00	\$0.00	\$314.69
Road & Bridge Office	15.00	\$733.53	\$0.00	\$0.00	\$0.00	\$0.00	\$733.53
<b>Locations: 5</b>	<b>27.00</b>	<b>\$1,081.53</b>	<b>\$185.08</b>	<b>\$29.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,296.60</b>
<b>213 - Remove/Cut- trees/brush</b>							
CR 100	6.00	\$204.42	\$143.78	\$0.00	\$0.00	\$0.00	\$348.20
CR 174	20.00	\$659.06	\$2,696.15	\$0.00	\$0.00	\$0.00	\$3,355.21
CR 218	6.00	\$206.54	\$673.60	\$0.00	\$0.00	\$0.00	\$880.14
CR 274	16.00	\$546.60	\$1,016.46	\$0.00	\$0.00	\$0.00	\$1,563.06
CR 303	18.00	\$703.56	\$1,344.51	\$0.00	\$0.00	\$0.00	\$2,048.07
CR 315	42.50	\$1,437.19	\$4,517.77	\$0.00	\$0.00	\$0.00	\$5,954.96
CR 318	36.00	\$1,104.82	\$2,215.84	\$0.00	\$0.00	\$0.00	\$3,320.66
CR 337	76.00	\$2,529.44	\$9,080.99	\$0.00	\$0.00	\$0.00	\$11,610.43
CR 342	22.00	\$732.72	\$2,759.37	\$0.00	\$0.00	\$0.00	\$3,492.09
CR 343	22.00	\$612.63	\$1,748.96	\$0.00	\$0.00	\$0.00	\$2,361.59
CR 344	416.50	\$12,629.02	\$32,053.48	\$0.00	\$0.00	\$0.00	\$44,682.50
CR 355	48.00	\$1,329.24	\$4,283.31	\$0.00	\$0.00	\$0.00	\$5,612.55
Greenbriar Road	2.00	\$68.33	\$168.40	\$0.00	\$0.00	\$0.00	\$236.73
Hood Drive	31.00	\$873.24	\$2,058.01	\$0.00	\$0.00	\$0.00	\$2,931.25
Lutheran Church Road	4.00	\$139.06	\$179.53	\$0.00	\$0.00	\$0.00	\$318.59
Mattiza Road	46.25	\$1,597.00	\$4,299.53	\$0.00	\$0.00	\$0.00	\$5,896.53
Pate Drive	20.00	\$715.32	\$1,868.20	\$0.00	\$0.00	\$0.00	\$2,583.52
<b>Locations: 17</b>	<b>832.25</b>	<b>\$26,088.19</b>	<b>\$71,107.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,196.08</b>

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
<b>312 - Removed Warning Signs/Cones/Barricades</b>							
CR 100	0.50	\$16.69	\$13.89	\$0.00	\$0.00	\$0.00	\$30.58
CR 127	0.50	\$19.78	\$8.50	\$0.00	\$0.00	\$0.00	\$28.28
CR 133	0.50	\$19.78	\$8.50	\$0.00	\$0.00	\$0.00	\$28.28
CR 142	1.00	\$39.55	\$17.00	\$0.00	\$0.00	\$0.00	\$56.55
CR 160	0.50	\$19.78	\$8.50	\$0.00	\$0.00	\$0.00	\$28.28
CR 174	2.00	\$83.06	\$55.56	\$0.00	\$0.00	\$0.00	\$138.62
CR 182	0.50	\$16.69	\$13.89	\$0.00	\$0.00	\$0.00	\$30.58
CR 272	4.00	\$166.06	\$55.56	\$0.00	\$0.00	\$0.00	\$221.62
CR 303	2.00	\$53.44	\$34.00	\$0.00	\$0.00	\$0.00	\$87.44
CR 318	6.00	\$224.86	\$89.56	\$0.00	\$0.00	\$0.00	\$314.42
CR 343	2.00	\$76.30	\$27.78	\$0.00	\$0.00	\$0.00	\$104.08
CR 344	6.00	\$228.90	\$83.34	\$0.00	\$0.00	\$0.00	\$312.24
<b>Locations:</b>	<b>12</b>	<b>25.50</b>	<b>\$964.88</b>	<b>\$416.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,380.96</b>
<b>717 - Repair Guardrail</b>							
Jack Branch Road	12.00	\$318.72	\$292.19	\$0.00	\$0.00	\$0.00	\$610.91
<b>Locations:</b>	<b>1</b>	<b>12.00</b>	<b>\$318.72</b>	<b>\$292.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$610.91</b>
<b>133 - Repair Road Washout/Damage</b>							
Arrowood Lane	70.00	\$2,299.51	\$7,286.81	\$1,500.00	\$0.00	\$0.00	\$11,086.32
Bald Knob Road	4.00	\$163.10	\$591.40	\$0.00	\$0.00	\$0.00	\$754.50
Bluff Creek Road	29.50	\$1,162.16	\$3,461.63	\$340.00	\$0.00	\$0.00	\$4,963.79
Camp Branch Road	6.00	\$177.90	\$330.04	\$30.00	\$0.00	\$0.00	\$537.94
Cold Road	27.00	\$916.41	\$2,676.49	\$540.00	\$0.00	\$0.00	\$4,132.90
Cold Road Low Water Crossing	1.00	\$33.38	\$164.35	\$0.00	\$0.00	\$0.00	\$197.73
Conder Road	6.50	\$207.51	\$792.89	\$0.00	\$0.00	\$0.00	\$1,000.40
CR 101	7.00	\$249.32	\$872.81	\$180.00	\$0.00	\$0.00	\$1,302.13
CR 102	10.00	\$357.29	\$1,227.04	\$120.00	\$0.00	\$0.00	\$1,704.33
CR 132	20.00	\$597.75	\$2,372.62	\$480.00	\$0.00	\$0.00	\$3,450.37
CR 136N	6.00	\$180.02	\$708.46	\$120.00	\$0.00	\$0.00	\$1,008.48
CR 142	36.00	\$1,174.04	\$3,965.50	\$3,600.00	\$0.00	\$0.00	\$8,739.54
CR 143S	4.00	\$133.52	\$520.83	\$0.00	\$0.00	\$0.00	\$654.35
CR 145	69.50	\$2,069.99	\$7,526.74	\$2,608.11	\$0.00	\$0.00	\$12,204.84
CR 146	0.50	\$16.69	\$82.18	\$0.00	\$0.00	\$0.00	\$98.87
CR 147	4.50	\$174.89	\$575.23	\$0.00	\$0.00	\$0.00	\$750.12
CR 149	1.00	\$29.34	\$164.35	\$0.00	\$0.00	\$0.00	\$193.69
CR 150	3.00	\$87.74	\$356.48	\$0.00	\$0.00	\$0.00	\$444.22
CR 154E	35.00	\$1,013.46	\$3,633.63	\$1,800.00	\$0.00	\$0.00	\$6,447.09
CR 155	26.00	\$750.89	\$2,468.51	\$940.00	\$0.00	\$0.00	\$4,159.40
CR 160	14.00	\$456.90	\$873.26	\$200.00	\$0.00	\$0.00	\$1,530.16
CR 165	15.00	\$491.49	\$1,602.46	\$180.00	\$0.00	\$0.00	\$2,273.95
CR 177	1.00	\$33.38	\$164.35	\$0.00	\$0.00	\$0.00	\$197.73
CR 188	12.00	\$370.72	\$1,142.51	\$0.00	\$0.00	\$0.00	\$1,513.23
CR 189	6.00	\$215.94	\$571.89	\$120.00	\$0.00	\$0.00	\$907.83
CR 224	8.00	\$293.52	\$1,037.16	\$120.00	\$0.00	\$0.00	\$1,450.68
CR 237	11.00	\$326.34	\$764.02	\$60.00	\$0.00	\$0.00	\$1,150.36
CR 238	10.00	\$297.00	\$574.14	\$612.00	\$0.00	\$0.00	\$1,483.14
CR 243	17.00	\$535.90	\$1,327.82	\$240.00	\$0.00	\$0.00	\$2,103.72
CR 248	6.50	\$229.22	\$708.46	\$420.00	\$0.00	\$0.00	\$1,357.68
CR 251	9.00	\$312.84	\$1,062.69	\$240.00	\$0.00	\$0.00	\$1,615.53



# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Slater Road	10.50	\$307.86	\$741.49	\$900.00	\$0.00	\$0.00	\$1,949.35
Spanos Road	8.00	\$237.24	\$716.62	\$120.00	\$0.00	\$0.00	\$1,073.86
Wagon Wheel Lane	53.00	\$1,881.13	\$3,286.86	\$1,740.00	\$0.00	\$0.00	\$6,907.99
<b>Locations: 31</b>	<b>410.75</b>	<b>\$13,373.14</b>	<b>\$33,678.45</b>	<b>\$17,402.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,454.29</b>
<b>321 - Repair/Replace Sign Posts</b>							
CR 133	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
CR 136S	2.00	\$72.93	\$27.78	\$0.00	\$0.00	\$0.00	\$100.71
CR 146	2.00	\$72.93	\$27.78	\$0.00	\$0.00	\$0.00	\$100.71
CR 267	2.00	\$61.54	\$17.00	\$38.87	\$0.00	\$0.00	\$117.41
CR 273	2.00	\$61.54	\$17.00	\$0.00	\$0.00	\$0.00	\$78.54
Hudson Road	4.00	\$140.36	\$140.16	\$12.89	\$0.00	\$0.00	\$293.41
<b>Locations: 6</b>	<b>12.50</b>	<b>\$432.96</b>	<b>\$238.06</b>	<b>\$51.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$722.78</b>
<b>111 - Repaired Washout</b>							
CR 158	24.00	\$610.00	\$2,467.96	\$126.06	\$0.00	\$0.00	\$3,204.02
CR 79 (Sand Springs Rd)	10.00	\$252.72	\$845.63	\$60.00	\$0.00	\$0.00	\$1,158.35
Star Lane	1.00	\$33.38	\$164.35	\$0.00	\$0.00	\$0.00	\$197.73
<b>Locations: 3</b>	<b>35.00</b>	<b>\$896.10</b>	<b>\$3,477.94</b>	<b>\$186.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,560.10</b>
<b>508 - Replace Driveway Culvert</b>							
CR 272	17.00	\$638.38	\$1,400.14	\$1,818.20	\$0.00	\$0.00	\$3,856.72
CR 318	10.00	\$361.16	\$963.04	\$695.56	\$0.00	\$0.00	\$2,019.76
CR 344	24.00	\$834.24	\$1,348.64	\$1,036.50	\$0.00	\$0.00	\$3,219.38
Winter Road	25.00	\$872.40	\$1,298.93	\$2,583.95	\$0.00	\$0.00	\$4,755.28
<b>Locations: 4</b>	<b>76.00</b>	<b>\$2,706.18</b>	<b>\$5,010.75</b>	<b>\$6,134.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,851.14</b>
<b>413 - Replace LDS (large drainage structure)</b>							
CR 145	277.75	\$10,956.65	\$26,657.77	\$85,010.05	\$0.00	\$0.00	\$122,624.47
CR 161	36.00	\$1,204.71	\$3,174.28	\$2,921.25	\$0.00	\$0.00	\$7,300.24
CR 318	14.50	\$530.85	\$348.23	\$23,273.41	\$6,000.00	\$0.00	\$30,152.49
<b>Locations: 3</b>	<b>328.25</b>	<b>\$12,692.20</b>	<b>\$30,180.28</b>	<b>\$111,204.71</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$160,077.19</b>
<b>301 - Replace/Repair Damaged/Missing Sign</b>							
Bea Powell Road	2.00	\$61.54	\$51.00	\$52.84	\$0.00	\$0.00	\$165.38
Bluebonnet Drive	4.00	\$112.46	\$89.56	\$105.35	\$0.00	\$0.00	\$307.37
Circle Drive N	2.00	\$69.53	\$16.68	\$0.00	\$0.00	\$0.00	\$86.21
CR 127	0.50	\$23.66	\$8.34	\$0.00	\$0.00	\$0.00	\$32.00
CR 130	1.00	\$31.03	\$17.00	\$0.00	\$0.00	\$0.00	\$48.03
CR 136S	2.00	\$61.54	\$17.00	\$12.89	\$0.00	\$0.00	\$91.43
CR 146	2.00	\$61.54	\$34.00	\$39.95	\$0.00	\$0.00	\$135.49
CR 185	3.00	\$100.83	\$27.78	\$49.87	\$0.00	\$0.00	\$178.48
CR 269	12.00	\$417.12	\$83.34	\$0.00	\$0.00	\$0.00	\$500.46
CR 312	2.00	\$77.08	\$16.68	\$0.00	\$0.00	\$0.00	\$93.76
Mountain View Road	4.00	\$139.06	\$33.36	\$59.95	\$0.00	\$0.00	\$232.37
Oak Springs Road	12.00	\$417.92	\$111.12	\$39.29	\$0.00	\$0.00	\$568.33
Prairie View Road	1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
Quail Point Drive	1.50	\$40.23	\$16.68	\$67.39	\$0.00	\$0.00	\$124.30

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Snow Road	4.00	\$128.12	\$34.00	\$0.00	\$0.00	\$0.00	\$162.12
<b>Locations: 15</b>	<b>53.00</b>	<b>\$1,772.43</b>	<b>\$573.54</b>	<b>\$427.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,773.49</b>
<b>125 - Ripped Failing Chip Seal Spots/processed</b>							
CR 101	96.00	\$2,777.07	\$12,381.22	\$9.00	\$0.00	\$0.00	\$15,167.29
CR 102	85.00	\$2,422.30	\$11,738.43	\$12.00	\$0.00	\$0.00	\$14,172.73
CR 127	12.00	\$437.58	\$1,479.52	\$6.00	\$0.00	\$0.00	\$1,923.10
CR 140	16.00	\$400.88	\$2,167.32	\$0.00	\$0.00	\$0.00	\$2,568.20
CR 158	24.00	\$610.00	\$2,973.17	\$0.00	\$0.00	\$0.00	\$3,583.17
CR 255	19.00	\$672.72	\$2,230.73	\$0.00	\$0.00	\$0.00	\$2,903.45
CR 274	24.00	\$842.88	\$2,916.16	\$54.00	\$0.00	\$0.00	\$3,813.04
CR 304	6.00	\$225.24	\$769.29	\$200.00	\$0.00	\$0.00	\$1,194.53
Prairie View Road	7.00	\$281.26	\$1,150.45	\$0.00	\$0.00	\$0.00	\$1,431.71
<b>Locations: 9</b>	<b>289.00</b>	<b>\$8,669.93</b>	<b>\$37,806.29</b>	<b>\$281.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,757.22</b>
<b>402 - Road Culvert - Cleaned/Repaired</b>							
CR 100	10.00	\$360.90	\$649.46	\$141.57	\$0.00	\$0.00	\$1,151.93
CR 107	4.00	\$133.68	\$69.16	\$10.98	\$0.00	\$0.00	\$213.82
CR 137	9.00	\$302.49	\$361.23	\$0.00	\$0.00	\$0.00	\$663.72
CR 158	6.00	\$234.30	\$69.16	\$0.00	\$0.00	\$0.00	\$303.46
CR 174	8.00	\$305.20	\$378.39	\$0.00	\$0.00	\$0.00	\$683.59
CR 265	2.00	\$53.64	\$137.97	\$0.00	\$0.00	\$0.00	\$191.61
CR 272	15.00	\$521.40	\$810.94	\$461.50	\$0.00	\$0.00	\$1,793.84
CR 344	5.00	\$132.40	\$146.01	\$0.00	\$0.00	\$0.00	\$278.41
CR 347	8.00	\$226.56	\$227.86	\$0.00	\$0.00	\$0.00	\$454.42
CR 56	4.00	\$132.08	\$75.56	\$0.00	\$0.00	\$0.00	\$207.64
Harman Road	3.00	\$100.83	\$262.88	\$0.00	\$0.00	\$0.00	\$363.71
Horseshoe Bend Road	4.00	\$113.28	\$135.00	\$0.00	\$0.00	\$0.00	\$248.28
Moccasin Bend Road	2.50	\$67.05	\$165.15	\$0.00	\$0.00	\$0.00	\$232.20
Old Fort Gates Road	4.00	\$131.86	\$618.04	\$0.00	\$0.00	\$0.00	\$749.90
Old Osage Road	9.00	\$254.88	\$305.16	\$0.00	\$0.00	\$0.00	\$560.04
Snow Road	4.00	\$113.28	\$95.56	\$0.00	\$0.00	\$0.00	\$208.84
Tablerock Road S	4.00	\$185.68	\$311.73	\$0.00	\$0.00	\$0.00	\$497.41
<b>Locations: 17</b>	<b>101.50</b>	<b>\$3,369.51</b>	<b>\$4,819.26</b>	<b>\$614.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,802.82</b>
<b>404 - Road Culvert - Installed</b>							
CR 100	8.00	\$326.96	\$1,223.31	\$28,641.81	\$24,750.00	\$0.00	\$54,942.08
CR 101	0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
CR 107	56.00	\$1,797.36	\$5,979.60	\$11,166.76	\$0.00	\$0.00	\$18,943.72
CR 157	67.00	\$2,245.82	\$4,850.42	\$8,523.75	\$0.00	\$0.00	\$15,619.99
CR 158	44.00	\$1,547.76	\$2,595.99	\$5,393.55	\$0.00	\$0.00	\$9,537.30
CR 174	44.00	\$1,503.84	\$4,095.07	\$2,786.98	\$0.00	\$0.00	\$8,385.89
CR 255	20.00	\$701.40	\$848.72	\$635.56	\$0.00	\$0.00	\$2,185.68
CR 272	144.50	\$5,041.52	\$11,331.93	\$19,942.50	\$0.00	\$0.00	\$36,315.95
CR 274	24.00	\$894.72	\$1,473.43	\$1,258.50	\$0.00	\$0.00	\$3,626.65
CR 303	54.00	\$1,991.88	\$5,957.34	\$16,086.28	\$0.00	\$0.00	\$24,035.50
CR 327	16.00	\$585.36	\$1,364.02	\$1,369.20	\$0.00	\$0.00	\$3,318.58
CR 343	32.00	\$1,220.80	\$3,040.56	\$3,048.00	\$0.00	\$0.00	\$7,309.36
CR 344	195.00	\$6,434.46	\$11,811.60	\$12,559.70	\$0.00	\$0.00	\$30,805.76
Greenbriar Road	20.00	\$659.20	\$949.12	\$1,139.35	\$0.00	\$0.00	\$2,747.67
High Bridge Road	17.00	\$508.35	\$758.23	\$681.00	\$0.00	\$0.00	\$1,947.58

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Tablerock Road N	16.00	\$624.80	\$1,385.52	\$3,113.12	\$0.00	\$0.00	\$5,123.44
<b>Locations: 16</b>	<b>757.50</b>	<b>\$26,084.23</b>	<b>\$57,664.86</b>	<b>\$116,346.06</b>	<b>\$28,250.00</b>	<b>\$0.00</b>	<b>\$228,345.14</b>
<b>403 - Road Culvert - Replaced</b>							
Barton Lane	12.00	\$388.44	\$656.05	\$1,430.36	\$0.00	\$0.00	\$2,474.85
Chafin Lane	15.00	\$522.40	\$1,139.10	\$635.56	\$0.00	\$0.00	\$2,297.06
CR 102	7.00	\$244.48	\$428.39	\$845.00	\$0.00	\$0.00	\$1,517.87
CR 142	15.00	\$504.15	\$937.69	\$711.00	\$0.00	\$0.00	\$2,152.84
CR 145	9.00	\$343.38	\$654.18	\$2,311.77	\$0.00	\$0.00	\$3,309.33
CR 161	8.00	\$280.72	\$565.14	\$60.00	\$0.00	\$0.00	\$905.86
CR 172	10.00	\$360.90	\$663.49	\$900.00	\$0.00	\$0.00	\$1,924.39
CR 174	75.00	\$2,485.35	\$4,797.66	\$10,167.82	\$0.00	\$0.00	\$17,450.83
CR 224	26.00	\$921.51	\$1,321.91	\$1,050.00	\$0.00	\$0.00	\$3,293.42
CR 240	32.00	\$982.64	\$2,744.60	\$2,790.00	\$0.00	\$0.00	\$6,517.24
CR 255	15.00	\$521.40	\$800.94	\$840.00	\$0.00	\$0.00	\$2,162.34
CR 259	20.00	\$647.40	\$1,232.51	\$1,330.00	\$0.00	\$0.00	\$3,209.91
CR 272	63.00	\$2,235.64	\$4,819.97	\$4,866.60	\$0.00	\$0.00	\$11,922.21
CR 274	84.00	\$3,018.48	\$6,003.52	\$4,302.06	\$0.00	\$0.00	\$13,324.06
CR 304	16.00	\$523.12	\$1,673.75	\$2,280.24	\$0.00	\$0.00	\$4,477.11
CR 318	56.25	\$2,001.02	\$5,139.25	\$6,031.35	\$0.00	\$0.00	\$13,171.61
CR 344	86.00	\$2,860.76	\$5,553.19	\$6,915.30	\$0.00	\$0.00	\$15,329.25
CR 56	30.00	\$1,008.30	\$3,648.42	\$2,792.20	\$0.00	\$0.00	\$7,448.92
Tablerock Road S	12.00	\$433.08	\$406.45	\$780.00	\$0.00	\$0.00	\$1,619.53
<b>Locations: 19</b>	<b>591.25</b>	<b>\$20,283.16</b>	<b>\$43,186.21</b>	<b>\$51,039.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,508.63</b>
<b>136 - Road Edge Repair/Washouts</b>							
CR 139	8.00	\$288.72	\$797.07	\$600.00	\$0.00	\$0.00	\$1,685.79
CR 141	6.00	\$211.46	\$1,313.54	\$240.00	\$0.00	\$0.00	\$1,765.00
CR 142	14.00	\$515.06	\$1,489.92	\$1,560.00	\$0.00	\$0.00	\$3,564.98
CR 342	24.00	\$839.60	\$1,621.92	\$200.00	\$0.00	\$0.00	\$2,661.52
Dove Lane	6.00	\$221.01	\$518.95	\$0.00	\$0.00	\$0.00	\$739.96
King Country Road	4.00	\$154.16	\$330.04	\$60.00	\$0.00	\$0.00	\$544.20
Twin Mountain Road	8.00	\$294.68	\$710.05	\$180.00	\$0.00	\$0.00	\$1,184.73
<b>Locations: 7</b>	<b>70.00</b>	<b>\$2,524.69</b>	<b>\$6,781.49</b>	<b>\$2,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,146.18</b>
<b>626 - Road Inquiry/Storm Damage/Reports</b>							
Big Valley Road	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
Cold Road	0.50	\$19.78	\$8.50	\$0.00	\$0.00	\$0.00	\$28.28
CR 101	0.50	\$35.33	\$8.34	\$0.00	\$0.00	\$0.00	\$43.67
CR 106	1.00	\$70.65	\$16.68	\$0.00	\$0.00	\$0.00	\$87.33
CR 127	0.50	\$35.33	\$8.34	\$0.00	\$0.00	\$0.00	\$43.67
CR 133	0.50	\$35.33	\$8.34	\$0.00	\$0.00	\$0.00	\$43.67
CR 160	0.50	\$35.33	\$8.34	\$0.00	\$0.00	\$0.00	\$43.67
CR 162	0.50	\$35.33	\$8.34	\$0.00	\$0.00	\$0.00	\$43.67
CR 174	1.00	\$70.65	\$16.68	\$0.00	\$0.00	\$0.00	\$87.33
CR 176	0.50	\$35.33	\$8.34	\$0.00	\$0.00	\$0.00	\$43.67
CR 182	1.00	\$70.65	\$16.68	\$0.00	\$0.00	\$0.00	\$87.33
CR 185	0.50	\$35.33	\$8.34	\$0.00	\$0.00	\$0.00	\$43.67
CR 274	6.00	\$172.76	\$55.56	\$0.00	\$0.00	\$0.00	\$228.32
Duncan Road	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78
Lutheran Church Road	1.00	\$47.10	\$16.68	\$0.00	\$0.00	\$0.00	\$63.78

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Old Fort Gates Road	1.00	\$70.65	\$16.68	\$0.00	\$0.00	\$0.00	\$87.33
<b>Locations: 16</b>	<b>17.00</b>	<b>\$863.71</b>	<b>\$239.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,102.91</b>
<b>115 - Road Material - Milled</b>							
CR 113	5.25	\$175.63	\$825.88	\$3.00	\$0.00	\$0.00	\$1,004.51
CR 318	29.00	\$935.73	\$3,950.04	\$0.00	\$0.00	\$0.00	\$4,885.77
CR 321	7.00	\$193.75	\$1,174.68	\$0.00	\$0.00	\$0.00	\$1,368.43
CR 344	126.00	\$3,990.56	\$11,817.03	\$0.00	\$0.00	\$0.00	\$15,807.59
CR 355	29.00	\$935.73	\$3,917.23	\$0.00	\$0.00	\$0.00	\$4,852.96
Slater Road	9.00	\$295.02	\$1,040.35	\$3.00	\$0.00	\$0.00	\$1,338.37
<b>Locations: 6</b>	<b>205.25</b>	<b>\$6,526.41</b>	<b>\$22,725.21</b>	<b>\$6.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,257.62</b>
<b>116 - Road Surface Repair</b>							
CR 108	9.00	\$274.90	\$523.33	\$26.00	\$0.00	\$0.00	\$824.23
CR 128	6.00	\$186.09	\$518.58	\$0.00	\$0.00	\$0.00	\$704.67
CR 154W	20.00	\$598.50	\$908.96	\$310.70	\$0.00	\$0.00	\$1,818.16
<b>Locations: 3</b>	<b>35.00</b>	<b>\$1,059.49</b>	<b>\$1,950.87</b>	<b>\$336.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,347.06</b>
<b>144 - Sand/gravel road(oil bleed-through)</b>							
CR 140	2.00	\$57.32	\$111.96	\$120.00	\$0.00	\$0.00	\$289.28
CR 265	0.50	\$15.33	\$27.99	\$40.00	\$0.00	\$0.00	\$83.32
CR 273	1.00	\$30.65	\$55.98	\$80.00	\$0.00	\$0.00	\$166.63
CR 321	5.00	\$153.25	\$279.90	\$240.00	\$0.00	\$0.00	\$673.15
<b>Locations: 4</b>	<b>8.50</b>	<b>\$256.55</b>	<b>\$475.83</b>	<b>\$480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,212.38</b>
<b>415 - Set Headwall Posts</b>							
CR 106	26.00	\$736.32	\$874.98	\$255.00	\$0.00	\$0.00	\$1,866.30
<b>Locations: 1</b>	<b>26.00</b>	<b>\$736.32</b>	<b>\$874.98</b>	<b>\$255.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,866.30</b>
<b>320 - Set Posts</b>							
Bald Knob Road (PCT 2)	2.00	\$52.96	\$137.97	\$58.73	\$0.00	\$0.00	\$249.66
CR 304	1.00	\$26.48	\$68.99	\$33.29	\$0.00	\$0.00	\$128.76
CR 318	2.00	\$52.96	\$137.97	\$58.73	\$0.00	\$0.00	\$249.66
CR 332	1.00	\$26.48	\$68.99	\$58.73	\$0.00	\$0.00	\$154.20
CR 334	1.00	\$26.48	\$68.99	\$58.73	\$0.00	\$0.00	\$154.20
Jordan Road	2.00	\$52.96	\$137.97	\$58.73	\$0.00	\$0.00	\$249.66
Sierra Vista Drive	2.00	\$52.96	\$137.97	\$58.73	\$0.00	\$0.00	\$249.66
<b>Locations: 7</b>	<b>11.00</b>	<b>\$291.28</b>	<b>\$758.84</b>	<b>\$385.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,435.79</b>
<b>105 - Shoulder Repair</b>							
Cedar Mountain Road	15.00	\$445.50	\$944.55	\$76.50	\$0.00	\$0.00	\$1,466.55
CR 274	67.00	\$2,000.61	\$3,963.42	\$4,590.00	\$0.00	\$0.00	\$10,554.03
Hay Valley Road	16.00	\$569.68	\$1,937.75	\$1,890.00	\$0.00	\$0.00	\$4,397.43
South Mountain	36.00	\$1,363.06	\$2,346.72	\$5,040.00	\$0.00	\$0.00	\$8,749.78
<b>Locations: 4</b>	<b>134.00</b>	<b>\$4,378.85</b>	<b>\$9,192.44</b>	<b>\$11,596.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,167.79</b>

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
<b>621 - Site clean up</b>							
CR 100	75.00	\$2,523.71	\$7,687.83	\$0.00	\$0.00	\$0.00	\$10,211.54
CR 106	10.00	\$316.46	\$75.17	\$0.00	\$0.00	\$0.00	\$391.63
CR 107	6.00	\$208.78	\$644.24	\$0.00	\$0.00	\$0.00	\$853.02
CR 108 Low Water Crossing Middle	13.00	\$345.26	\$610.03	\$0.00	\$0.00	\$0.00	\$955.29
CR 140	3.00	\$105.11	\$336.80	\$0.00	\$0.00	\$0.00	\$441.91
CR 145	71.50	\$2,390.31	\$6,703.65	\$0.00	\$0.00	\$0.00	\$9,093.96
CR 146	3.00	\$105.11	\$336.80	\$0.00	\$0.00	\$0.00	\$441.91
CR 158	7.00	\$273.86	\$615.44	\$0.00	\$0.00	\$0.00	\$889.30
CR 265	8.00	\$292.68	\$303.32	\$0.00	\$0.00	\$0.00	\$596.00
CR 272	41.50	\$1,384.88	\$3,942.14	\$450.00	\$0.00	\$0.00	\$5,777.02
CR 303	12.00	\$439.02	\$504.10	\$0.00	\$0.00	\$0.00	\$943.12
CR 315	2.00	\$78.72	\$267.92	\$0.00	\$0.00	\$0.00	\$346.64
CR 318	8.50	\$340.91	\$745.22	\$0.00	\$0.00	\$0.00	\$1,086.13
CR 318 Low Water Crossing	28.00	\$1,123.68	\$2,170.34	\$0.00	\$0.00	\$0.00	\$3,294.02
CR 322	10.00	\$303.55	\$322.13	\$0.00	\$0.00	\$0.00	\$625.68
CR 327	10.00	\$385.40	\$1,153.88	\$0.00	\$0.00	\$0.00	\$1,539.28
CR 343	10.00	\$346.16	\$407.10	\$0.00	\$0.00	\$0.00	\$753.26
CR 344	16.00	\$461.68	\$188.90	\$0.00	\$0.00	\$0.00	\$650.58
CR 355	8.00	\$222.16	\$539.44	\$0.00	\$0.00	\$0.00	\$761.60
Galloway Pit	5.00	\$214.02	\$567.93	\$0.00	\$0.00	\$0.00	\$781.95
Hemphill Pit	28.00	\$968.43	\$712.96	\$0.00	\$0.00	\$0.00	\$1,681.39
Other	24.00	\$691.04	\$1,289.35	\$0.00	\$0.00	\$0.00	\$1,980.39
Road & Bridge Yard/Shop	8.00	\$226.56	\$191.76	\$0.00	\$0.00	\$0.00	\$418.32
Road & Bridge Yard/ CCFD	24.00	\$802.02	\$2,112.47	\$0.00	\$0.00	\$0.00	\$2,914.49
Tablerock Road N	3.00	\$105.11	\$336.80	\$0.00	\$0.00	\$0.00	\$441.91
Tablerock Road S	10.00	\$329.02	\$884.33	\$0.00	\$0.00	\$0.00	\$1,213.35
Winter Road Pct 2( C.Creek-CR145)	6.00	\$204.48	\$235.34	\$0.00	\$0.00	\$0.00	\$439.82
<b>Locations: 27</b>	<b>450.50</b>	<b>\$15,188.11</b>	<b>\$33,885.39</b>	<b>\$450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,523.50</b>
<b>631 - Site Inspection/FEMA</b>							
Bridge (CR 315 over Pew Branch)	1.00	\$47.97	\$17.65	\$0.00	\$0.00	\$0.00	\$65.62
Bridge (CR 321 over Leon River)	1.00	\$47.97	\$17.65	\$0.00	\$0.00	\$0.00	\$65.62
Bridge (CR 322 over Leon River)	1.00	\$47.97	\$17.65	\$0.00	\$0.00	\$0.00	\$65.62
Bridge (CR 344 over Leon River)	1.00	\$47.97	\$17.65	\$0.00	\$0.00	\$0.00	\$65.62
Cold Road Low Water Crossing	0.50	\$25.54	\$8.34	\$0.00	\$0.00	\$0.00	\$33.88
CR 101 Low Water Crossing Plum Creek	1.00	\$51.07	\$16.68	\$0.00	\$0.00	\$0.00	\$67.75
CR 154E Low Water Crossing North	0.50	\$20.77	\$13.89	\$0.00	\$0.00	\$0.00	\$34.66
CR 154E Low Water Crossing South	0.50	\$20.77	\$13.89	\$0.00	\$0.00	\$0.00	\$34.66
CR 154W Low Water Crossing	1.00	\$41.53	\$27.78	\$0.00	\$0.00	\$0.00	\$69.31
CR 16 Low Water Crossing	1.00	\$41.53	\$27.78	\$0.00	\$0.00	\$0.00	\$69.31
CR 162 Low Water Crossing North	0.25	\$12.77	\$4.17	\$0.00	\$0.00	\$0.00	\$16.94
CR 162 Low Water Crossing South	0.25	\$12.77	\$4.17	\$0.00	\$0.00	\$0.00	\$16.94
CR 174 Low Water Crossing North	1.00	\$51.07	\$16.68	\$0.00	\$0.00	\$0.00	\$67.75
CR 182 Low Water Crossing Middle (Plum Creek)	1.00	\$51.07	\$16.68	\$0.00	\$0.00	\$0.00	\$67.75
CR 356 Low Water Crossing	1.00	\$47.97	\$17.65	\$0.00	\$0.00	\$0.00	\$65.62
CR 36 Low Water Crossing	1.00	\$41.53	\$27.78	\$0.00	\$0.00	\$0.00	\$69.31
Old Fort Gates Road	2.75	\$131.92	\$76.40	\$0.00	\$0.00	\$0.00	\$208.31
Winter Rd Low Water Crossing	1.00	\$47.31	\$16.68	\$0.00	\$0.00	\$0.00	\$63.99
<b>Locations: 18</b>	<b>16.75</b>	<b>\$789.48</b>	<b>\$359.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,148.64</b>
<b>634 - Site Prep</b>							

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 102	6.00	\$216.54	\$181.97	\$0.00	\$0.00	\$0.00	\$398.51
CR 145	16.00	\$577.44	\$831.26	\$342.75	\$0.00	\$0.00	\$1,751.45
CR 154W	4.00	\$140.38	\$247.76	\$0.00	\$0.00	\$0.00	\$388.14
CR 174	23.00	\$722.15	\$1,167.31	\$138.16	\$0.00	\$0.00	\$2,027.62
CR 178E	2.00	\$92.84	\$328.70	\$0.00	\$0.00	\$0.00	\$421.54
CR 267	2.00	\$92.42	\$55.56	\$0.00	\$0.00	\$0.00	\$147.98
CR 318	71.00	\$3,000.24	\$1,955.58	\$0.00	\$0.00	\$0.00	\$4,955.82
CR 318 Low Water Crossing	10.00	\$385.56	\$83.34	\$0.00	\$0.00	\$0.00	\$468.90
CR 322	10.00	\$385.40	\$106.72	\$0.00	\$0.00	\$0.00	\$492.12
CR 343	16.00	\$610.40	\$858.66	\$0.00	\$0.00	\$0.00	\$1,469.06
Cummins Pit	4.00	\$144.36	\$384.26	\$0.00	\$0.00	\$0.00	\$528.62
Greenbriar Road	10.00	\$312.75	\$41.81	\$0.00	\$0.00	\$0.00	\$354.56
Hemphill Pit	44.00	\$1,494.42	\$4,478.24	\$0.00	\$0.00	\$0.00	\$5,972.66
Jack Branch Road	1.00	\$46.21	\$27.78	\$0.00	\$0.00	\$0.00	\$73.99
King Country Road	5.00	\$177.93	\$412.11	\$0.00	\$0.00	\$0.00	\$590.04
Road & Bridge Yard/ CCFD	136.50	\$4,030.73	\$14,389.17	\$6,631.50	\$0.00	\$0.00	\$25,051.40
Road & Bridge Yard/King Country RD	37.00	\$1,156.38	\$3,082.29	\$5,800.00	\$2,250.00	\$0.00	\$12,288.67
Snow Road	4.00	\$144.36	\$27.78	\$0.00	\$0.00	\$0.00	\$172.14
South Mountain	5.00	\$200.90	\$55.56	\$0.00	\$0.00	\$0.00	\$256.46

**Locations: 19 406.50 \$13,931.41 \$28,715.86 \$12,912.41 \$2,250.00 \$0.00 \$57,809.68**

### 215 - Spray Truck Prep

Road & Bridge Yard/Shop	30.50	\$813.27	\$0.00	\$7,370.56	\$0.00	\$0.00	\$8,183.83
Road & Bridge Office	1.00	\$26.12	\$0.00	\$422.95	\$0.00	\$0.00	\$449.07

**Locations: 2 31.50 \$839.39 \$0.00 \$7,793.51 \$0.00 \$0.00 \$8,632.90**

### 401 - Stabilized Ditch Erosion/Culverts

Bald Knob Road	3.50	\$138.43	\$401.70	\$274.06	\$0.00	\$0.00	\$814.18
Beechley Road	6.00	\$163.52	\$329.63	\$150.00	\$0.00	\$0.00	\$643.15
CR 100	24.00	\$866.16	\$2,407.26	\$720.00	\$0.00	\$0.00	\$3,993.42
CR 101	18.00	\$649.62	\$1,990.65	\$480.00	\$0.00	\$0.00	\$3,120.27
CR 142	10.00	\$348.56	\$549.95	\$0.00	\$0.00	\$0.00	\$898.51
CR 147	3.00	\$100.14	\$493.05	\$0.00	\$0.00	\$0.00	\$593.19
CR 158	8.00	\$312.40	\$1,541.68	\$480.00	\$0.00	\$0.00	\$2,334.08
CR 176	7.00	\$268.95	\$625.09	\$240.00	\$0.00	\$0.00	\$1,134.04
CR 268	26.00	\$870.66	\$2,193.34	\$1,600.00	\$0.00	\$0.00	\$4,664.00
CR 272	32.00	\$1,139.44	\$1,988.46	\$1,800.00	\$0.00	\$0.00	\$4,927.90
CR 274	16.00	\$610.40	\$1,187.52	\$1,200.00	\$0.00	\$0.00	\$2,997.92
CR 304	8.00	\$261.56	\$607.65	\$300.00	\$0.00	\$0.00	\$1,169.21
CR 306	10.00	\$286.70	\$909.91	\$1,084.00	\$0.00	\$0.00	\$2,280.61
CR 315	29.00	\$822.59	\$3,132.51	\$3,600.00	\$0.00	\$0.00	\$7,555.10
CR 344	66.50	\$2,180.11	\$6,259.53	\$2,940.00	\$0.00	\$0.00	\$11,379.64
Hurst Springs Road	6.00	\$163.52	\$329.63	\$300.00	\$0.00	\$0.00	\$793.15
King Country Road	8.00	\$288.72	\$621.68	\$540.00	\$0.00	\$0.00	\$1,450.40
Langford Cove Road	5.00	\$167.43	\$279.90	\$90.00	\$0.00	\$0.00	\$537.33
Northern Hills Drive	7.00	\$257.85	\$567.03	\$0.00	\$0.00	\$0.00	\$824.88
Old Georgetown Road	4.00	\$124.06	\$518.58	\$36.92	\$0.00	\$0.00	\$679.56
Tablerock Road N	43.00	\$1,529.55	\$4,154.11	\$760.00	\$0.00	\$0.00	\$6,443.66
Vista Road	6.00	\$221.01	\$546.13	\$300.00	\$0.00	\$0.00	\$1,067.14

**Locations: 22 346.00 \$11,771.36 \$31,634.99 \$16,894.98 \$0.00 \$0.00 \$60,301.32**

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
<b>614 - Stock Pile Material</b>							
Cummins Pit	6.00	\$224.73	\$132.18	\$0.00	\$0.00	\$0.00	\$356.91
Hemphill Pit	16.00	\$510.96	\$1,080.30	\$0.00	\$0.00	\$0.00	\$1,591.26
Road & Bridge Yard/Shop	101.00	\$3,596.11	\$9,348.97	\$1,551.52	\$0.00	\$0.00	\$14,496.60
<b>Locations: 3</b>	<b>123.00</b>	<b>\$4,331.80</b>	<b>\$10,561.45</b>	<b>\$1,551.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,444.77</b>
<b>109 - Swept Road</b>							
Bald Knob Road	1.00	\$24.51	\$95.85	\$0.00	\$0.00	\$0.00	\$120.36
Barton Lane	3.00	\$93.09	\$287.55	\$0.00	\$0.00	\$0.00	\$380.64
Bea Powell Road	4.00	\$122.60	\$302.35	\$0.00	\$0.00	\$0.00	\$424.95
Bluff Creek Road	2.00	\$62.06	\$112.53	\$0.00	\$0.00	\$0.00	\$174.59
Chicktown Road	1.00	\$24.51	\$95.85	\$0.00	\$0.00	\$0.00	\$120.36
CR 106	2.00	\$71.85	\$123.63	\$0.00	\$0.00	\$0.00	\$195.48
CR 113	6.00	\$259.38	\$467.02	\$0.00	\$0.00	\$0.00	\$726.40
CR 127	5.00	\$168.87	\$479.25	\$0.00	\$0.00	\$0.00	\$648.12
CR 128	1.00	\$24.51	\$95.85	\$0.00	\$0.00	\$0.00	\$120.36
CR 130	4.50	\$156.62	\$431.33	\$0.00	\$0.00	\$0.00	\$587.94
CR 131	0.50	\$12.26	\$47.93	\$0.00	\$0.00	\$0.00	\$60.18
CR 136N	2.00	\$49.02	\$191.70	\$0.00	\$0.00	\$0.00	\$240.72
CR 140	4.00	\$102.42	\$343.98	\$0.00	\$0.00	\$0.00	\$446.40
CR 142	1.00	\$24.51	\$95.85	\$0.00	\$0.00	\$0.00	\$120.36
CR 149	0.50	\$12.26	\$47.93	\$0.00	\$0.00	\$0.00	\$60.18
CR 154W	1.00	\$41.53	\$95.85	\$0.00	\$0.00	\$0.00	\$137.38
CR 155	2.00	\$83.06	\$137.66	\$0.00	\$0.00	\$0.00	\$220.72
CR 157	6.50	\$204.46	\$493.15	\$0.00	\$0.00	\$0.00	\$697.60
CR 158	34.00	\$1,071.36	\$2,848.34	\$0.00	\$0.00	\$0.00	\$3,919.70
CR 172	1.00	\$24.51	\$95.85	\$0.00	\$0.00	\$0.00	\$120.36
CR 178W	13.00	\$495.05	\$768.32	\$0.00	\$0.00	\$0.00	\$1,263.37
CR 194	6.00	\$192.36	\$479.25	\$0.00	\$0.00	\$0.00	\$671.61
CR 233	5.00	\$155.15	\$479.25	\$0.00	\$0.00	\$0.00	\$634.40
CR 235	3.00	\$93.09	\$287.55	\$0.00	\$0.00	\$0.00	\$380.64
CR 238	2.00	\$62.06	\$112.53	\$0.00	\$0.00	\$0.00	\$174.59
CR 255	5.00	\$160.30	\$479.25	\$0.00	\$0.00	\$0.00	\$639.55
CR 257	4.00	\$124.12	\$383.40	\$0.00	\$0.00	\$0.00	\$507.52
CR 258	2.00	\$62.06	\$191.70	\$0.00	\$0.00	\$0.00	\$253.76
CR 27	2.50	\$80.75	\$239.63	\$0.00	\$0.00	\$0.00	\$320.38
CR 272	9.50	\$298.39	\$814.73	\$0.00	\$0.00	\$0.00	\$1,113.12
CR 273	12.00	\$403.46	\$862.65	\$0.00	\$0.00	\$0.00	\$1,266.11
CR 321	4.00	\$128.82	\$335.48	\$0.00	\$0.00	\$0.00	\$464.30
CR 342	1.00	\$32.06	\$95.85	\$0.00	\$0.00	\$0.00	\$127.91
CR 344	13.00	\$413.69	\$1,003.28	\$0.00	\$0.00	\$0.00	\$1,416.97
CR 360	4.50	\$110.30	\$383.40	\$0.00	\$0.00	\$0.00	\$493.70
Horseshoe Bend Road	2.00	\$71.85	\$95.85	\$0.00	\$0.00	\$0.00	\$167.70
Iron Bridge Park Road	1.00	\$24.51	\$95.85	\$0.00	\$0.00	\$0.00	\$120.36
Lutheran Church Road	4.00	\$122.60	\$383.40	\$0.00	\$0.00	\$0.00	\$506.00
Oak Springs Road	4.00	\$125.90	\$383.40	\$0.00	\$0.00	\$0.00	\$509.30
Old Georgetown Road	1.00	\$24.51	\$95.85	\$0.00	\$0.00	\$0.00	\$120.36
Other	13.00	\$482.19	\$642.01	\$24.80	\$0.00	\$0.00	\$1,149.00
Slater Road	1.00	\$39.36	\$95.85	\$0.00	\$0.00	\$0.00	\$135.21
Snow Road	2.00	\$71.85	\$95.85	\$0.00	\$0.00	\$0.00	\$167.70
South Mountain	27.00	\$956.89	\$2,372.64	\$0.00	\$0.00	\$0.00	\$3,329.53
Tablerock Road N	24.00	\$842.96	\$1,493.74	\$0.00	\$0.00	\$0.00	\$2,336.70
Twin Hills Road	4.00	\$143.70	\$179.47	\$0.00	\$0.00	\$0.00	\$323.17

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location		Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
<b>Locations:</b>	<b>46</b>	<b>251.50</b>	<b>\$8,351.35</b>	<b>\$19,739.60</b>	<b>\$24.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,115.74</b>
<b>608 - Tires/Debris/etc/Cleaned/ Picked-Up</b>								
Area 1		2.00	\$54.46	\$34.00	\$0.00	\$0.00	\$0.00	\$88.46
Area 2		33.00	\$945.91	\$308.90	\$0.00	\$0.00	\$0.00	\$1,254.81
Bald Knob Road		4.00	\$116.82	\$68.00	\$0.00	\$0.00	\$0.00	\$184.82
Bald Knob Road (PCT 2)		1.00	\$29.00	\$8.50	\$0.00	\$0.00	\$0.00	\$37.50
Bald Knob Road (PCT4)		1.00	\$27.23	\$17.00	\$0.00	\$0.00	\$0.00	\$44.23
Bea Powell Road		1.50	\$40.85	\$25.50	\$0.00	\$0.00	\$0.00	\$66.35
Camp Branch Road		3.00	\$79.21	\$27.78	\$0.00	\$0.00	\$0.00	\$106.99
China Road		2.00	\$61.54	\$34.00	\$0.00	\$0.00	\$0.00	\$95.54
County Line Road		1.50	\$40.85	\$25.50	\$0.00	\$0.00	\$0.00	\$66.35
CR 101		3.00	\$79.21	\$27.78	\$0.00	\$0.00	\$0.00	\$106.99
CR 102		3.00	\$83.42	\$17.00	\$0.00	\$0.00	\$0.00	\$100.42
CR 106		3.00	\$83.42	\$17.00	\$0.00	\$0.00	\$0.00	\$100.42
CR 113		2.00	\$61.54	\$34.00	\$0.00	\$0.00	\$0.00	\$95.54
CR 127		1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
CR 131		1.00	\$29.00	\$8.50	\$0.00	\$0.00	\$0.00	\$37.50
CR 132		4.00	\$112.42	\$25.50	\$0.00	\$0.00	\$0.00	\$137.92
CR 133		3.00	\$83.46	\$42.50	\$0.00	\$0.00	\$0.00	\$125.96
CR 136N		2.00	\$55.33	\$17.00	\$0.00	\$0.00	\$0.00	\$72.33
CR 137		1.50	\$40.85	\$25.50	\$0.00	\$0.00	\$0.00	\$66.35
CR 139		3.00	\$83.42	\$17.00	\$0.00	\$0.00	\$0.00	\$100.42
CR 140		1.00	\$29.00	\$8.50	\$0.00	\$0.00	\$0.00	\$37.50
CR 141		1.00	\$29.00	\$8.50	\$0.00	\$0.00	\$0.00	\$37.50
CR 145		1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
CR 146		3.00	\$83.42	\$17.00	\$0.00	\$0.00	\$0.00	\$100.42
CR 147		4.00	\$114.19	\$34.00	\$0.00	\$0.00	\$0.00	\$148.19
CR 148		1.50	\$41.71	\$8.50	\$0.00	\$0.00	\$0.00	\$50.21
CR 152		4.00	\$144.36	\$55.56	\$0.00	\$0.00	\$0.00	\$199.92
CR 172		2.00	\$61.54	\$17.00	\$0.00	\$0.00	\$0.00	\$78.54
CR 195		3.00	\$81.69	\$51.00	\$0.00	\$0.00	\$0.00	\$132.69
CR 219		1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
CR 265		1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
CR 267		1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
CR 272		4.00	\$116.00	\$17.00	\$0.00	\$0.00	\$0.00	\$133.00
CR 273		1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
CR 274		5.00	\$146.77	\$85.00	\$0.00	\$0.00	\$0.00	\$231.77
CR 310		1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
CR 318		1.00	\$27.23	\$17.00	\$0.00	\$0.00	\$0.00	\$44.23
CR 321		2.00	\$58.00	\$34.00	\$0.00	\$0.00	\$0.00	\$92.00
CR 334		1.00	\$27.23	\$17.00	\$0.00	\$0.00	\$0.00	\$44.23
CR 338		2.00	\$61.54	\$34.00	\$0.00	\$0.00	\$0.00	\$95.54
CR 344		7.00	\$197.69	\$85.00	\$0.00	\$0.00	\$0.00	\$282.69
Duncan Road		1.00	\$27.23	\$17.00	\$0.00	\$0.00	\$0.00	\$44.23
Harman Road		2.00	\$61.54	\$34.00	\$0.00	\$0.00	\$0.00	\$95.54
Hempel Drive		1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
King Country Road		1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
Knowles Road		1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
Lutheran Church Road		3.50	\$143.28	\$154.66	\$0.00	\$0.00	\$0.00	\$297.94
Moccasin Bend Road		4.50	\$118.82	\$41.67	\$0.00	\$0.00	\$0.00	\$160.49
Oak Springs Road		3.50	\$102.39	\$59.50	\$0.00	\$0.00	\$0.00	\$161.89
Slater Road		3.00	\$83.42	\$17.00	\$0.00	\$0.00	\$0.00	\$100.42
Straws Mill Road		2.50	\$76.93	\$42.50	\$0.00	\$0.00	\$0.00	\$119.43
Straws Mill Road (Pct 2)(River-BaldKnob)		6.00	\$188.22	\$601.90	\$0.00	\$0.00	\$0.00	\$790.12

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Straws Mill Road (Pct 3)(River-Gat)	4.50	\$118.82	\$41.67	\$0.00	\$0.00	\$0.00	\$160.49
Tablerock Road S	1.00	\$27.23	\$17.00	\$0.00	\$0.00	\$0.00	\$44.23
Twin Mountain Road	4.50	\$118.82	\$41.67	\$0.00	\$0.00	\$0.00	\$160.49
Winter Road	1.00	\$30.77	\$17.00	\$0.00	\$0.00	\$0.00	\$47.77
<b>Locations: 56</b>	<b>163.00</b>	<b>\$4,732.44</b>	<b>\$2,525.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,258.03</b>
<b>210 - Trees/Brush haul off</b>							
Bald Knob Road (PCT 2)	3.00	\$82.17	\$463.53	\$0.00	\$0.00	\$0.00	\$545.70
Barton Lane	4.00	\$109.54	\$618.04	\$0.00	\$0.00	\$0.00	\$727.58
Chicktown Road	3.00	\$82.16	\$463.53	\$0.00	\$0.00	\$0.00	\$545.69
Conder Road	53.00	\$1,520.67	\$7,010.66	\$0.00	\$0.00	\$0.00	\$8,531.33
CR 100	2.00	\$54.77	\$309.02	\$0.00	\$0.00	\$0.00	\$363.79
CR 101	6.00	\$164.31	\$927.06	\$0.00	\$0.00	\$0.00	\$1,091.37
CR 102	4.00	\$114.68	\$618.04	\$0.00	\$0.00	\$0.00	\$732.72
CR 106	10.00	\$281.56	\$1,545.10	\$0.00	\$0.00	\$0.00	\$1,826.66
CR 107	3.00	\$100.83	\$336.80	\$0.00	\$0.00	\$0.00	\$437.63
CR 136N	20.00	\$723.59	\$3,023.04	\$0.00	\$0.00	\$0.00	\$3,746.63
CR 137	18.00	\$565.59	\$2,781.18	\$0.00	\$0.00	\$0.00	\$3,346.77
CR 139	4.00	\$109.56	\$618.04	\$0.00	\$0.00	\$0.00	\$727.60
CR 150	3.00	\$100.83	\$336.80	\$0.00	\$0.00	\$0.00	\$437.63
CR 152	2.00	\$54.10	\$309.02	\$0.00	\$0.00	\$0.00	\$363.12
CR 157	15.50	\$495.18	\$1,993.52	\$0.00	\$0.00	\$0.00	\$2,488.70
CR 174	7.00	\$210.37	\$954.84	\$0.00	\$0.00	\$0.00	\$1,165.21
CR 180	16.00	\$470.13	\$2,064.19	\$0.00	\$0.00	\$0.00	\$2,534.32
CR 182	47.00	\$1,671.31	\$4,881.74	\$0.00	\$0.00	\$0.00	\$6,553.05
CR 187	1.00	\$27.39	\$154.51	\$0.00	\$0.00	\$0.00	\$181.90
CR 188	9.00	\$244.12	\$1,390.59	\$0.00	\$0.00	\$0.00	\$1,634.71
CR 194	7.00	\$210.37	\$954.84	\$0.00	\$0.00	\$0.00	\$1,165.21
CR 214	2.00	\$61.03	\$309.02	\$0.00	\$0.00	\$0.00	\$370.05
CR 223	8.00	\$216.40	\$1,236.08	\$0.00	\$0.00	\$0.00	\$1,452.48
CR 224	8.00	\$232.72	\$1,236.08	\$0.00	\$0.00	\$0.00	\$1,468.80
CR 225	12.00	\$331.18	\$1,734.98	\$0.00	\$0.00	\$0.00	\$2,066.16
CR 226	2.00	\$61.03	\$309.02	\$0.00	\$0.00	\$0.00	\$370.05
CR 238	3.00	\$83.42	\$403.96	\$0.00	\$0.00	\$0.00	\$487.38
CR 239	6.00	\$166.84	\$807.92	\$0.00	\$0.00	\$0.00	\$974.76
CR 245	3.00	\$83.42	\$403.96	\$0.00	\$0.00	\$0.00	\$487.38
CR 247	3.00	\$103.27	\$336.80	\$0.00	\$0.00	\$0.00	\$440.07
CR 248	7.00	\$210.52	\$1,022.00	\$0.00	\$0.00	\$0.00	\$1,232.52
CR 251	4.00	\$122.06	\$309.02	\$0.00	\$0.00	\$0.00	\$431.08
CR 257	32.00	\$923.84	\$2,624.32	\$0.00	\$0.00	\$0.00	\$3,548.16
CR 258	3.00	\$83.42	\$403.96	\$0.00	\$0.00	\$0.00	\$487.38
CR 265	4.00	\$127.10	\$618.04	\$0.00	\$0.00	\$0.00	\$745.14
CR 266	8.00	\$268.82	\$1,236.08	\$0.00	\$0.00	\$0.00	\$1,504.90
CR 267	21.00	\$599.77	\$3,244.71	\$0.00	\$0.00	\$0.00	\$3,844.48
CR 269	3.00	\$103.27	\$336.80	\$0.00	\$0.00	\$0.00	\$440.07
CR 270	2.00	\$61.03	\$309.02	\$0.00	\$0.00	\$0.00	\$370.05
CR 272	2.00	\$58.18	\$309.02	\$0.00	\$0.00	\$0.00	\$367.20
CR 274	10.00	\$293.94	\$1,425.96	\$0.00	\$0.00	\$0.00	\$1,719.90
CR 303	22.50	\$651.14	\$3,327.55	\$0.00	\$0.00	\$0.00	\$3,978.69
CR 306	3.00	\$103.27	\$336.80	\$0.00	\$0.00	\$0.00	\$440.07
CR 310	9.00	\$260.83	\$1,271.45	\$0.00	\$0.00	\$0.00	\$1,532.28
CR 311	6.00	\$198.60	\$800.33	\$0.00	\$0.00	\$0.00	\$998.93
CR 315	34.00	\$998.82	\$4,895.92	\$0.00	\$0.00	\$0.00	\$5,894.74
CR 318	16.00	\$488.16	\$2,163.14	\$5.45	\$0.00	\$0.00	\$2,656.75

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 320	9.00	\$259.64	\$1,390.59	\$0.00	\$0.00	\$0.00	\$1,650.23
CR 321	12.00	\$336.09	\$1,734.98	\$0.00	\$0.00	\$0.00	\$2,071.07
CR 327	6.00	\$164.34	\$927.06	\$0.00	\$0.00	\$0.00	\$1,091.40
CR 339	6.00	\$165.50	\$807.92	\$0.00	\$0.00	\$0.00	\$973.42
CR 340	13.00	\$360.13	\$1,081.57	\$0.00	\$0.00	\$0.00	\$1,441.70
CR 342	3.00	\$95.33	\$463.53	\$0.00	\$0.00	\$0.00	\$558.86
CR 344	2.00	\$63.55	\$309.02	\$0.00	\$0.00	\$0.00	\$372.57
CR 348	14.00	\$427.21	\$2,163.14	\$0.00	\$0.00	\$0.00	\$2,590.35
CR 349	2.00	\$63.55	\$309.02	\$0.00	\$0.00	\$0.00	\$372.57
CR 354	2.00	\$63.55	\$309.02	\$0.00	\$0.00	\$0.00	\$372.57
CR 355	34.00	\$943.36	\$4,017.26	\$0.00	\$0.00	\$0.00	\$4,960.62
CR 356	24.00	\$813.78	\$2,300.60	\$0.00	\$0.00	\$0.00	\$3,114.38
CR 385	5.00	\$146.30	\$712.98	\$0.00	\$0.00	\$0.00	\$859.28
CR 931	3.00	\$82.75	\$403.96	\$0.00	\$0.00	\$0.00	\$486.71
Forgotten Road	3.00	\$103.27	\$336.80	\$0.00	\$0.00	\$0.00	\$440.07
Gilmore Road	2.00	\$61.03	\$309.02	\$0.00	\$0.00	\$0.00	\$370.05
Greenbriar Road	22.00	\$632.61	\$3,220.51	\$0.00	\$0.00	\$0.00	\$3,853.12
Jack Branch Road	2.00	\$61.03	\$309.02	\$0.00	\$0.00	\$0.00	\$370.05
Kellogg Road	12.00	\$379.32	\$1,854.12	\$0.00	\$0.00	\$0.00	\$2,233.44
Moccasin Bend Road	6.00	\$177.39	\$927.06	\$0.00	\$0.00	\$0.00	\$1,104.45
Oglesby Neff Park Road (CR 314)	30.00	\$985.99	\$4,635.30	\$0.00	\$0.00	\$0.00	\$5,621.29
Old Fort Gates Road	3.00	\$95.33	\$309.02	\$0.00	\$0.00	\$0.00	\$404.35
Other	7.50	\$464.85	\$1,605.60	\$0.00	\$0.00	\$0.00	\$2,070.45
Perryman Creek Road	9.00	\$302.49	\$673.60	\$0.00	\$0.00	\$0.00	\$976.09
Rolling Hills Road	8.00	\$293.52	\$1,236.08	\$0.00	\$0.00	\$0.00	\$1,529.60
Tablerock Road S	6.00	\$181.72	\$927.06	\$0.00	\$0.00	\$0.00	\$1,108.78
Thackston Road	3.00	\$95.33	\$309.02	\$0.00	\$0.00	\$0.00	\$404.35

<b>Locations:</b>	<b>74</b>	<b>719.50</b>	<b>\$22,104.21</b>	<b>\$96,748.89</b>	<b>\$5.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$118,858.55</b>
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### 201 - Trimmed Brush Or Trees

Abbott Lane	5.50	\$157.42	\$383.77	\$0.00	\$0.00	\$0.00	\$541.19
Ames Road	4.00	\$139.60	\$632.16	\$0.00	\$0.00	\$0.00	\$771.76
Area 1	8.00	\$273.68	\$1,122.96	\$0.00	\$0.00	\$0.00	\$1,396.64
Arrowhead Drive	4.50	\$133.34	\$373.89	\$0.00	\$0.00	\$0.00	\$507.23
Autrey Road	5.00	\$168.00	\$790.20	\$0.00	\$0.00	\$0.00	\$958.20
Barton Lane	9.00	\$314.10	\$806.88	\$0.00	\$0.00	\$0.00	\$1,120.98
Big Valley Road	5.50	\$153.11	\$351.29	\$0.00	\$0.00	\$0.00	\$504.40
Brinegar Road	3.50	\$102.83	\$325.96	\$0.00	\$0.00	\$0.00	\$428.79
Cedar Circle	10.50	\$356.13	\$1,284.57	\$0.00	\$0.00	\$0.00	\$1,640.70
Cedar Mountain Road	8.00	\$279.20	\$1,122.96	\$0.00	\$0.00	\$0.00	\$1,402.16
Chafin Lane	6.00	\$205.26	\$806.88	\$0.00	\$0.00	\$0.00	\$1,012.14
China Road	6.00	\$211.12	\$237.53	\$0.00	\$0.00	\$0.00	\$448.65
Conder Road	50.50	\$1,621.98	\$5,209.47	\$0.00	\$0.00	\$0.00	\$6,831.45
Connell Street	2.00	\$61.03	\$316.08	\$0.00	\$0.00	\$0.00	\$377.11
CR 100	25.00	\$864.91	\$3,069.48	\$0.00	\$0.00	\$0.00	\$3,934.39
CR 101	88.00	\$2,771.82	\$10,647.48	\$0.00	\$0.00	\$0.00	\$13,419.30
CR 102	45.00	\$1,570.50	\$5,964.24	\$0.00	\$0.00	\$0.00	\$7,534.74
CR 105	2.00	\$69.80	\$316.08	\$0.00	\$0.00	\$0.00	\$385.88
CR 106	10.00	\$349.00	\$1,439.04	\$0.00	\$0.00	\$0.00	\$1,788.04
CR 107	109.00	\$3,178.95	\$8,462.02	\$0.00	\$0.00	\$0.00	\$11,640.97
CR 132	24.00	\$806.40	\$3,493.56	\$0.00	\$0.00	\$0.00	\$4,299.96
CR 137	38.00	\$1,299.98	\$5,298.72	\$0.00	\$0.00	\$0.00	\$6,598.70
CR 138	2.00	\$68.42	\$316.08	\$0.00	\$0.00	\$0.00	\$384.50
CR 139	8.00	\$273.68	\$1,122.96	\$0.00	\$0.00	\$0.00	\$1,396.64

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 140	10.00	\$342.10	\$1,439.04	\$0.00	\$0.00	\$0.00	\$1,781.14
CR 141	5.00	\$161.50	\$648.84	\$0.00	\$0.00	\$0.00	\$810.34
CR 142	121.00	\$3,908.30	\$15,914.44	\$0.00	\$0.00	\$0.00	\$19,822.74
CR 145	35.00	\$1,161.70	\$4,807.92	\$0.00	\$0.00	\$0.00	\$5,969.62
CR 146	50.50	\$1,692.25	\$6,862.44	\$0.00	\$0.00	\$0.00	\$8,554.69
CR 147	30.00	\$997.60	\$3,368.88	\$0.00	\$0.00	\$0.00	\$4,366.48
CR 148	11.00	\$355.30	\$1,597.08	\$0.00	\$0.00	\$0.00	\$1,952.38
CR 153	24.00	\$642.88	\$3,352.20	\$0.00	\$0.00	\$0.00	\$3,995.08
CR 156	6.00	\$205.26	\$948.24	\$0.00	\$0.00	\$0.00	\$1,153.50
CR 157	7.00	\$239.47	\$964.92	\$0.00	\$0.00	\$0.00	\$1,204.39
CR 158	1.00	\$34.21	\$158.04	\$0.00	\$0.00	\$0.00	\$192.25
CR 172	1.00	\$34.90	\$158.04	\$0.00	\$0.00	\$0.00	\$192.94
CR 182	44.00	\$1,535.60	\$5,522.88	\$0.00	\$0.00	\$0.00	\$7,058.48
CR 195	2.00	\$61.54	\$17.00	\$0.00	\$0.00	\$0.00	\$78.54
CR 197	11.00	\$346.61	\$960.96	\$0.00	\$0.00	\$0.00	\$1,307.57
CR 224	29.00	\$974.40	\$3,984.36	\$0.00	\$0.00	\$0.00	\$4,958.76
CR 274	2.00	\$55.28	\$19.76	\$0.00	\$0.00	\$0.00	\$75.04
CR 281	6.00	\$209.40	\$806.88	\$0.00	\$0.00	\$0.00	\$1,016.28
CR 301	50.00	\$1,783.85	\$5,845.47	\$0.00	\$0.00	\$0.00	\$7,629.32
CR 318	24.00	\$837.60	\$2,878.08	\$0.00	\$0.00	\$0.00	\$3,715.68
CR 321	11.00	\$383.90	\$1,455.72	\$0.00	\$0.00	\$0.00	\$1,839.62
CR 327	2.00	\$83.03	\$148.65	\$0.00	\$0.00	\$0.00	\$231.68
CR 342	20.00	\$672.00	\$2,861.40	\$0.00	\$0.00	\$0.00	\$3,533.40
CR 344	42.00	\$1,436.82	\$5,789.52	\$0.00	\$0.00	\$0.00	\$7,226.34
CR 345	8.00	\$273.68	\$806.88	\$0.00	\$0.00	\$0.00	\$1,080.56
CR 347	2.00	\$69.80	\$316.08	\$0.00	\$0.00	\$0.00	\$385.88
CR 349	1.00	\$34.90	\$158.04	\$0.00	\$0.00	\$0.00	\$192.94
CR 355	26.00	\$873.60	\$3,510.24	\$0.00	\$0.00	\$0.00	\$4,383.84
Deadwood Drive	2.00	\$61.03	\$316.08	\$0.00	\$0.00	\$0.00	\$377.11
Dogwood Drive	4.00	\$114.11	\$177.80	\$0.00	\$0.00	\$0.00	\$291.91
Dusty Lane	2.00	\$69.80	\$316.08	\$0.00	\$0.00	\$0.00	\$385.88
Gila Bend	4.00	\$118.08	\$349.92	\$0.00	\$0.00	\$0.00	\$468.00
Hay Valley Road	10.00	\$349.00	\$1,439.04	\$0.00	\$0.00	\$0.00	\$1,788.04
Horseshoe Bend Road	7.50	\$213.52	\$242.41	\$0.00	\$0.00	\$0.00	\$455.93
Jerry Street	8.00	\$267.62	\$1,002.50	\$0.00	\$0.00	\$0.00	\$1,270.12
Kathy Street	8.00	\$267.62	\$1,002.50	\$0.00	\$0.00	\$0.00	\$1,270.12
Kellogg Road	25.00	\$754.86	\$2,662.08	\$0.00	\$0.00	\$0.00	\$3,416.94
McKenzie Lane	20.00	\$698.05	\$2,372.51	\$0.00	\$0.00	\$0.00	\$3,070.56
Mimosa Drive	5.00	\$144.62	\$335.84	\$0.00	\$0.00	\$0.00	\$480.46
Moccasin Bend Road	1.00	\$34.90	\$158.04	\$0.00	\$0.00	\$0.00	\$192.94
Mountain Road	116.00	\$3,986.16	\$12,759.91	\$0.00	\$0.00	\$0.00	\$16,746.07
Mountain View Road	4.00	\$115.62	\$373.89	\$0.00	\$0.00	\$0.00	\$489.51
Mulberry Drive	5.00	\$144.62	\$335.84	\$0.00	\$0.00	\$0.00	\$480.46
Old Fort Gates Road	130.00	\$4,636.59	\$9,926.74	\$0.00	\$0.00	\$0.00	\$14,563.33
Old Pidcoke Road	8.00	\$252.08	\$964.92	\$0.00	\$0.00	\$0.00	\$1,217.00
Palo Duro Circle	1.00	\$30.52	\$158.04	\$0.00	\$0.00	\$0.00	\$188.56
Perryman Creek Road	8.00	\$279.20	\$0.00	\$0.00	\$0.00	\$0.00	\$279.20
Pine Circle	3.00	\$83.59	\$19.76	\$0.00	\$0.00	\$0.00	\$103.35
Poplar Drive	7.00	\$199.21	\$344.34	\$0.00	\$0.00	\$0.00	\$543.55
Post Oak Road	6.00	\$201.60	\$948.24	\$0.00	\$0.00	\$0.00	\$1,149.84
Robert Street	8.00	\$267.62	\$1,002.50	\$0.00	\$0.00	\$0.00	\$1,270.12
Rolling Hills Road	49.00	\$1,625.76	\$5,301.83	\$0.00	\$0.00	\$0.00	\$6,927.59
Skyline Drive	25.00	\$822.90	\$2,494.73	\$0.00	\$0.00	\$0.00	\$3,317.63
Snow Road	10.00	\$289.24	\$372.28	\$0.00	\$0.00	\$0.00	\$661.52
Susan Street	8.00	\$267.62	\$1,002.50	\$0.00	\$0.00	\$0.00	\$1,270.12

# Coryell County Road & Bridge

Reporting Dates 10/01/2024 09/30/2025

## Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Tonkawa Road	4.00	\$115.62	\$373.89	\$0.00	\$0.00	\$0.00	\$489.51
Twin Hills Road	12.00	\$350.27	\$987.76	\$0.00	\$0.00	\$0.00	\$1,338.03
Veterans Memorial Drive	1.50	\$41.80	\$9.88	\$0.00	\$0.00	\$0.00	\$51.68
Vigilante Road	4.50	\$137.32	\$356.72	\$0.00	\$0.00	\$0.00	\$494.04
Welsh Road	8.00	\$279.20	\$1,106.28	\$0.00	\$0.00	\$0.00	\$1,385.48
Willow Loop	3.00	\$91.55	\$474.12	\$0.00	\$0.00	\$0.00	\$565.67
<b>Locations: 85</b>	<b>1,578.00</b>	<b>\$52,149.00</b>	<b>\$178,885.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$231,034.23</b>

### 127 - Trucking

Bald Knob Road	0.00	\$0.00	\$0.00	\$6,660.00	\$0.00	\$0.00	\$6,660.00
County Lot	0.00	\$0.00	\$0.00	\$4,230.00	\$0.00	\$0.00	\$4,230.00
CR 100	0.00	\$0.00	\$0.00	\$9,360.00	\$0.00	\$0.00	\$9,360.00
CR 344	0.00	\$0.00	\$0.00	\$33,390.00	\$0.00	\$0.00	\$33,390.00
Road & Bridge Yard/ CCFD	0.00	\$0.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$3,180.00
Road & Bridge Yard/King Country RD	0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00
<b>Locations: 6</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,300.00</b>

### 110 - Watered Road Surface

CR 145	2.00	\$102.14	\$75.30	\$0.00	\$0.00	\$0.00	\$177.44
Road & Bridge Yard/King Country RD	8.00	\$267.92	\$489.28	\$132.00	\$0.00	\$0.00	\$889.20
<b>Locations: 2</b>	<b>10.00</b>	<b>\$370.06</b>	<b>\$564.58</b>	<b>\$132.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,066.64</b>

### 601 - Worked At R&B Shop/Yard

Road & Bridge Yard/Shop	515.25	\$16,254.88	\$10,260.87	\$743.54	\$0.00	\$0.00	\$27,259.29
Road & Bridge Office	20.00	\$923.39	\$0.00	\$0.00	\$0.00	\$0.00	\$923.39
<b>Locations: 2</b>	<b>535.25</b>	<b>\$17,178.27</b>	<b>\$10,260.87</b>	<b>\$743.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,182.68</b>

### 617 - Worked in R&B Office

CR 344	3.00	\$142.61	\$41.67	\$0.00	\$0.00	\$0.00	\$184.27
Road & Bridge Yard/Shop	37.00	\$1,753.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,753.72
Road & Bridge Office	2,070.50	\$97,265.42	\$0.00	\$0.00	\$0.00	\$0.00	\$97,265.41
<b>Locations: 3</b>	<b>2,110.50</b>	<b>\$99,161.75</b>	<b>\$41.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,203.41</b>

	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
<b>Grand Total</b>	<b>44,852.80</b>	<b>\$3,237,179.54</b>			<b>\$97,716.30</b>		<b>\$7,001,522.78</b>
		<b>\$1,528,846.69</b>	<b>\$2,137,780.25</b>			<b>\$0.00</b>	