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APR 08 2025

Jennifer Newton
COUNTY CLERK CORYELL CO TEXAS

Coryell County Road & Bridge Department
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April 8, 2025

To Coryell Commissioners' Court

Subject Work Summary March 1st – March 31st, 2025, Report Period

Open Service request – 32

Closed Completed request-- 37

Daily work

- Bladed added base 7 Road, Bladed 20 roads
- Building Low water crossings at CR 318 and Cr 343
- Installed 2 Cattel guards CR 174, CR 366 Repaired one CR 343
- Cleaned ditches 8 Locations, Cleaned 2 CMP and shaped ditch
- Cleared fallen trees from 42 locations
- Pushed 1 fence R O W CR 238
- Installed head wall on CR 106, CR 303, CR 318
- Patched 25 location
- Installed 0 CR name signs, 1 curve, 2 speed limit sign 1 stop signs
- Installed a Large Drainage structure on CR 161
- Repaired 3 CMPs, installed 2 new, replaced 3
- Hauled off brush 38 locations,
- Trimmed Trees at 2 locations

Justin Latham 4/8/2025

Coryell County Road & Bridge Service Request Cost Summary

Reporting Dates March 2025

Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration	
									Date	(Days)
3817	08/19/24	Road Culvert - Replace/Repair/Add	\$647 40	\$1 232 51	\$1 330 00	\$0 00	\$0 00	\$3 209 91	03/31/25	0
3969	01/21/25	Cattle Guard - Repair/Clean/Replac	\$1 314 38	\$2 436 61	\$2 460 00	\$0 00	\$0 00	\$6 210 99	03/20/25	0
3970	01/30/25	Other Drainage Work	\$577 44	\$1 102 22	\$0 00	\$0 00	\$0 00	\$1,679 66	03/18/25	0
3979	02/11/25	Trim Brush Or Trees	\$258 40	\$1 122 96	\$0 00	\$0 00	\$0 00	\$1 381 36	03/28/25	0
3987	02/18/25	Blade - Road Surface	\$267 04	\$1 178 23	\$0 00	\$0 00	\$0 00	\$1 445 27	03/03/25	0
3990	02/25/25	Blade - Road Surface	\$304 06	\$1 011 63	\$0 00	\$0 00	\$0 00	\$1,315 69	03/05/25	1
3992	02/27/25	Patch - Road Surface	\$246 16	\$119 00	\$315 70	\$0 00	\$0 00	\$680 86	03/03/25	0
3993	02/27/25	Repair Washout	\$822 59	\$3 132 51	\$3 600 00	\$0 00	\$0 00	\$7 555 10	03/21/25	0
3994	02/27/25	Debris/Trees Removal	\$164 31	\$927 06	\$0 00	\$0 00	\$0 00	\$1 091 37	03/03/25	1
3995	02/28/25	Stabilize Ditch Erosion	\$1 737 92	\$5 734 10	\$0 00	\$0 00	\$0 00	\$7,472 02	03/27/25	0
3997	03/04/25	Debris/Trees Removal	\$83 06	\$140 16	\$0 00	\$0 00	\$0 00	\$223 22	03/04/25	0
3998	03/04/25	Debris/Trees Removal	\$30 77	\$17 00	\$0 00	\$0 00	\$0 00	\$47 77	03/04/25	0
3999	03/04/25	Debris/Trees Removal	\$54 77	\$19 02	\$0 00	\$0 00	\$0 00	\$73 79	03/04/25	0
4000	03/04/25	Debris/Trees Removal	\$30 77	\$17 00	\$0 00	\$0 00	\$0 00	\$47 77	03/04/25	0
4001	03/04/25	Debris/Trees Removal	\$104 95	\$27 78	\$0 00	\$0 00	\$0 00	\$132 73	03/04/25	0
4002	03/04/25	Debris/Trees Removal	\$63 72	\$105 12	\$0 00	\$0 00	\$0 00	\$168 84	03/04/25	0
4003	03/04/25	Debris/Trees Removal	\$28 32	\$70 08	\$0 00	\$0 00	\$0 00	\$98 40	03/04/25	0
4004	03/04/25	Debris/Trees Removal	\$106 20	\$175 20	\$0 00	\$0 00	\$0 00	\$281 40	03/04/25	0
4005	03/05/25	Replace Damaged/Missing Sign/Re	\$31 03	\$17 00	\$0 00	\$0 00	\$0 00	\$48 03	03/05/25	0
4006	03/05/25	Replace Damaged/Missing Sign/Re	\$140 36	\$140 16	\$12 89	\$0 00	\$0 00	\$293 41	03/11/25	0
4007	03/05/25	Debris/Trees Removal	\$83 42	\$403 96	\$0 00	\$0 00	\$0 00	\$487 38	03/05/25	0
4009	03/06/25	Patch - Road Surface	\$36 77	\$17 00	\$39 46	\$0 00	\$0 00	\$93 23	03/20/25	0
4011	03/12/25	Blade - Road Surface	\$66 76	\$328 70	\$0 00	\$0 00	\$0 00	\$395 46	03/12/25	7
4012	03/13/25	Cattle Guard - Repair/Clean/Replac	\$248 24	\$1 167 13	\$0 00	\$0 00	\$0 00	\$1 415 37	03/24/25	0
4013	03/18/25	Other Sign Work	\$100 83	\$27 78	\$66 17	\$0 00	\$0 00	\$194 78	03/19/25	0
4014	03/19/25	Stabilize Ditch Erosion	\$140 36	\$330 04	\$0 00	\$0 00	\$0 00	\$470 40	03/26/25	0
4015	03/20/25	Road Culvert - Replace/Repair/Add	\$226 56	\$227 86	\$0 00	\$0 00	\$0 00	\$454 42	03/31/25	0
4016	03/20/25	Other Sign Work	\$23 66	\$8 34	\$0 00	\$0 00	\$0 00	\$32 00	03/20/25	1
4017	03/20/25	Fence Row Clearing	\$437 58	\$1 391 81	\$0 00	\$0 00	\$0 00	\$1 829 39	03/24/25	0
4018	03/18/25	Permit-Driveway	\$94 20	\$33 36	\$0 00	\$0 00	\$0 00	\$127 56	03/18/25	6
4019	03/18/25	Inspections-Driveway	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78	03/31/25	8
4020	03/24/25	Permit-Driveway	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78	03/25/25	1
4021	03/25/25	Blade - Road Surface	\$248 24	\$1 167 45	\$0 00	\$0 00	\$0 00	\$1 415 69	03/28/25	0
4024	03/25/25	Permit-Driveway	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78	03/25/25	1
4025	03/25/25	Permit-Driveway	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78	03/26/25	0
4026	03/25/25	Permit-Mailbox	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78	03/26/25	0
4031	03/27/25	Patch - Road Surface	\$442 24	\$136 00	\$473 55	\$0 00	\$0 00	\$1 051 79	03/31/25	0

Coryell County Road & Bridge Service Request Cost Summary

Reporting Dates March 2025

Closed Requests

Req #	Date	Type	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	Completion Duration Date (Days)
Closed Requests	37								
		Total Cost	\$9,398.00	\$24,048.18	\$8,297.77	\$0.00	\$0.00	\$41,743.95	0
		Cost / Request	\$254.00	\$649.95	\$224.26	\$0.00	\$0.00	\$1,128.21	
Grand Total			\$9,398.00	\$24,048.18	\$8,297.77	\$0.00	\$0.00	\$41,743.95	0
		Cost / Request	\$254.00	\$649.95	\$224.26	\$0.00	\$0.00	\$1,128.21	
Total Requests	37								

Coryell County Road & Bridge

Reporting Dates March 2025

Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
104 - Bladed - Add Road Base							
Bald Knob Road	221 00	\$6,902 61	\$19 437 41	\$16 184 00	\$0 00	\$0 00	\$42 524 02
Chitwood Road	3 00	\$118 65	\$493 05	\$0 00	\$0 00	\$0 00	\$611 70
CR 318 Low Water Crossing	24 00	\$938 08	\$1 801 74	\$180 00	\$0 00	\$0 00	\$2 919 82
CR 344	27 00	\$792 34	\$2 847 53	\$800 00	\$0 00	\$0 00	\$4 439 87
CR 364	26 00	\$763 94	\$2,824 89	\$2 000 00	\$0 00	\$0 00	\$5 588 83
CR 81	1 00	\$39 55	\$164 35	\$0 00	\$0 00	\$0 00	\$203 90
Rutherford Lane	1 00	\$39 55	\$164 35	\$0 00	\$0 00	\$0 00	\$203 90
Locations	7	\$9,594 72	\$27 733 32	\$19 164 00	\$0 00	\$0 00	\$56 492 04
101 - Bladed - Road Surface							
Ames Road	8 00	\$248 24	\$1 167 13	\$0 00	\$0 00	\$0 00	\$1 415 37
Bald Knob Road	13 00	\$514 15	\$1,753 46	\$0 00	\$0 00	\$0 00	\$2 267 61
CR 100	4 00	\$133 52	\$657 40	\$0 00	\$0 00	\$0 00	\$790 92
CR 102	12 00	\$437 58	\$1 233 79	\$0 00	\$0 00	\$0 00	\$1 671 37
CR 106	4 00	\$133 52	\$520 83	\$0 00	\$0 00	\$0 00	\$654 35
CR 127	2 00	\$66 76	\$328 70	\$0 00	\$0 00	\$0 00	\$395 46
CR 128	5 00	\$166 90	\$685 18	\$0 00	\$0 00	\$0 00	\$852 08
CR 130	2 00	\$66 76	\$328 70	\$0 00	\$0 00	\$0 00	\$395 46
CR 137	8 00	\$267 04	\$1,178 23	\$0 00	\$0 00	\$0 00	\$1 445 27
CR 150	4 00	\$145 86	\$657 40	\$0 00	\$0 00	\$0 00	\$803 26
CR 177	7 00	\$255 26	\$1 150 46	\$0 00	\$0 00	\$0 00	\$1,405 72
CR 178E	12 00	\$412 90	\$1 425 92	\$0 00	\$0 00	\$0 00	\$1 838 82
CR 179	6 00	\$218 79	\$657 40	\$0 00	\$0 00	\$0 00	\$876 19
CR 186	8 00	\$291 72	\$1,013 88	\$0 00	\$0 00	\$0 00	\$1 305 60
CR 225	16 00	\$496 48	\$2,334 58	\$0 00	\$0 00	\$0 00	\$2 831 06
CR 299	5 50	\$183 59	\$767 36	\$0 00	\$0 00	\$0 00	\$950 95
CR 327	2 00	\$66 76	\$328 70	\$0 00	\$0 00	\$0 00	\$395 46
Franks Road	3 00	\$109 40	\$493 05	\$0 00	\$0 00	\$0 00	\$602 45
Hudson Road	9 00	\$328 19	\$1 178 24	\$0 00	\$0 00	\$0 00	\$1 506 43
Mustang Road	4 00	\$145 86	\$657 40	\$0 00	\$0 00	\$0 00	\$803 26
Locations	20	\$4 689 27	\$18,517 81	\$0 00	\$0 00	\$0 00	\$23,207 08
620 - Build Fence							
CR 137	2 00	\$54 77	\$17 00	\$10 90	\$0 00	\$0 00	\$82 67
Gallaway Pit	16 00	\$475 28	\$84 04	\$21 00	\$0 00	\$0 00	\$580 32
Locations	2	\$530 05	\$101 04	\$31 90	\$0 00	\$0 00	\$662 99
718 - Build LWC							
CR 343	97 00	\$3 661 91	\$7 963 39	\$420 00	\$0 00	\$0 00	\$12,045 30
Locations	1	\$3,661 91	\$7 963 39	\$420 00	\$0 00	\$0 00	\$12 045 30
122 - Cattle Guard - Installed/replaced							
CR 174	60 00	\$1,902 47	\$3 228 44	\$2 571 00	\$0 00	\$0 00	\$7 701 91
CR 366	28 00	\$1,051 36	\$2 088 98	\$171 00	\$0 00	\$0 00	\$3 311 34
Locations	2	\$2,953 83	\$5 317 42	\$2 742 00	\$0 00	\$0 00	\$11 013 25
123 - Cattle Guard - Repaired/Cleaned Out							

Coryell County Road & Bridge

Reporting Dates March 2025

Cost Summary By Task/Location

Task and Location		Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 343		7 00	\$198 24	\$296 52	\$0 00	\$0 00	\$0 00	\$494 76
Locations	1	7 00	\$198 24	\$296 52	\$0 00	\$0 00	\$0 00	\$494 76
628 - Check Job Status								
Ames Road		1 00	\$47 97	\$27 78	\$0 00	\$0 00	\$0 00	\$75 75
Bald Knob Road		5 50	\$259 05	\$91 74	\$0 00	\$0 00	\$0 00	\$350 79
CR 100		1 00	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78
CR 106		3 00	\$141 30	\$51 01	\$0 00	\$0 00	\$0 00	\$192 31
CR 137		1 00	\$47 10	\$17 65	\$0 00	\$0 00	\$0 00	\$64 75
CR 160		2 00	\$94 20	\$35 30	\$0 00	\$0 00	\$0 00	\$129 50
CR 161		4 00	\$188 40	\$68 66	\$0 00	\$0 00	\$0 00	\$257 06
CR 174		2 00	\$94 20	\$33 36	\$0 00	\$0 00	\$0 00	\$127 56
CR 238		4 00	\$188 40	\$66 72	\$0 00	\$0 00	\$0 00	\$255 12
CR 303		2 00	\$95 94	\$55 56	\$0 00	\$0 00	\$0 00	\$151 50
CR 315		1 50	\$71 96	\$41 67	\$0 00	\$0 00	\$0 00	\$113 63
CR 318		2 00	\$95 94	\$55 56	\$0 00	\$0 00	\$0 00	\$151 50
CR 318 Low Water Crossing		9 00	\$429 99	\$194 46	\$0 00	\$0 00	\$0 00	\$624 45
CR 321		1 00	\$47 97	\$27 78	\$0 00	\$0 00	\$0 00	\$75 75
CR 342		5 50	\$263 84	\$152 79	\$0 00	\$0 00	\$0 00	\$416 63
CR 343		26 50	\$1,267 73	\$680 61	\$13,672 20	\$0 00	\$0 00	\$15,620 53
CR 344		51 50	\$2,441 75	\$1,000 56	\$0 00	\$0 00	\$0 00	\$3,442 31
CR 366		1 00	\$47 97	\$27 78	\$0 00	\$0 00	\$0 00	\$75 75
Old Georgetown Road		1 00	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78
Road & Bridge Yard/ CCFD		2 00	\$95 94	\$55 56	\$0 00	\$0 00	\$0 00	\$151 50
Locations	20	126 50	\$6,013 83	\$2,717 91	\$13,672 20	\$0 00	\$0 00	\$22,403 94
409 - Clean Culverts/reshape ditches								
CR 343		20 50	\$582 09	\$1,434 28	\$0 00	\$0 00	\$0 00	\$2,016 37
Twin Hills Road		4 50	\$128 97	\$317 89	\$0 00	\$0 00	\$0 00	\$446 86
Locations	2	25 00	\$711 06	\$1,752 17	\$0 00	\$0 00	\$0 00	\$2,463 23
400 - Cleaned/Worked Ditches								
Bald Knob Road		2 00	\$79 10	\$328 70	\$0 00	\$0 00	\$0 00	\$407 80
CR 107		2 00	\$59 30	\$165 03	\$0 00	\$0 00	\$0 00	\$224 33
CR 140		32 00	\$1,154 88	\$2,014 56	\$0 00	\$0 00	\$0 00	\$3,169 44
CR 318		6 00	\$169 92	\$279 24	\$0 00	\$0 00	\$0 00	\$449 16
CR 342		129 50	\$4,626 24	\$15,809 23	\$0 00	\$0 00	\$0 00	\$20,435 47
CR 343		47 50	\$1,471 85	\$3,820 53	\$0 00	\$0 00	\$0 00	\$5,292 38
Horseshoe Bend Road		2 00	\$56 64	\$59 16	\$0 00	\$0 00	\$0 00	\$115 80
Tablerock Road S		4 00	\$118 60	\$235 10	\$0 00	\$0 00	\$0 00	\$353 70
Locations	8	225 00	\$7,736 53	\$22,711 55	\$0 00	\$0 00	\$0 00	\$30,448 08
202 - Cleared Debris Or Fallen Tree								
Bald Knob Road		2 00	\$61 54	\$34 00	\$0 00	\$0 00	\$0 00	\$95 54
Blue Creek Road		6 00	\$201 66	\$400 14	\$0 00	\$0 00	\$0 00	\$601 80
CR 101		3 00	\$86 38	\$27 78	\$0 00	\$0 00	\$0 00	\$114 16
CR 106		6 00	\$234 85	\$70 09	\$0 00	\$0 00	\$0 00	\$304 94
CR 107		2 00	\$93 92	\$87 08	\$0 00	\$0 00	\$0 00	\$181 00
CR 137		4 00	\$121 52	\$45 53	\$0 00	\$0 00	\$0 00	\$167 05

Coryell County Road & Bridge

Reporting Dates March 2025

Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 150	1 00	\$39 36	\$17 00	\$0 00	\$0 00	\$0 00	\$56 36
CR 152	3 00	\$86 38	\$27 78	\$0 00	\$0 00	\$0 00	\$114 16
CR 155	3 00	\$86 38	\$27 78	\$0 00	\$0 00	\$0 00	\$114 16
CR 157	3 00	\$86 38	\$27 78	\$0 00	\$0 00	\$0 00	\$114 16
CR 182	3 00	\$86 38	\$27 78	\$0 00	\$0 00	\$0 00	\$114 16
CR 188	3 00	\$86 38	\$27 78	\$0 00	\$0 00	\$0 00	\$114 16
CR 194	1 00	\$39 36	\$17 00	\$0 00	\$0 00	\$0 00	\$56 36
CR 224	1 50	\$36 77	\$18 01	\$0 00	\$0 00	\$0 00	\$54 78
CR 238	4 00	\$111 32	\$44 52	\$0 00	\$0 00	\$0 00	\$155 84
CR 239	2 00	\$58 16	\$26 51	\$0 00	\$0 00	\$0 00	\$84 67
CR 245	1 50	\$63 72	\$105 12	\$0 00	\$0 00	\$0 00	\$168 84
CR 247	1 00	\$27 39	\$9 51	\$0 00	\$0 00	\$0 00	\$36 90
CR 248	0 00	\$0 00	\$0 00	\$0 00	\$0 00	\$0 00	\$0 00
CR 251	1 00	\$27 39	\$9 51	\$0 00	\$0 00	\$0 00	\$36 90
CR 258	2 00	\$54 77	\$19 02	\$0 00	\$0 00	\$0 00	\$73 79
CR 266	1 00	\$27 39	\$9 51	\$0 00	\$0 00	\$0 00	\$36 90
CR 267	2 00	\$53 97	\$24 41	\$0 00	\$0 00	\$0 00	\$78 38
CR 272	2 00	\$53 16	\$29 80	\$0 00	\$0 00	\$0 00	\$82 96
CR 274	4 00	\$108 87	\$109 39	\$0 00	\$0 00	\$0 00	\$218 26
CR 303	5 50	\$186 75	\$214 51	\$0 00	\$0 00	\$0 00	\$401 26
CR 310	1 00	\$26 58	\$14 90	\$0 00	\$0 00	\$0 00	\$41 48
CR 311	1 00	\$26 58	\$14 90	\$0 00	\$0 00	\$0 00	\$41 48
CR 320	1 00	\$30 77	\$17 00	\$0 00	\$0 00	\$0 00	\$47 77
CR 321	3 00	\$86 38	\$27 78	\$0 00	\$0 00	\$0 00	\$114 16
CR 348	1 00	\$26 58	\$14 90	\$0 00	\$0 00	\$0 00	\$41 48
CR 349	1 00	\$26 58	\$14 90	\$0 00	\$0 00	\$0 00	\$41 48
CR 355	2 00	\$53 16	\$28 79	\$0 00	\$0 00	\$0 00	\$81 95
CR 385	1 00	\$26 58	\$14 90	\$0 00	\$0 00	\$0 00	\$41 48
Greenbriar Road	2 00	\$56 64	\$94 67	\$0 00	\$0 00	\$0 00	\$151 31
Horseshoe Bend Road	5 00	\$141 60	\$81 25	\$0 00	\$0 00	\$0 00	\$222 85
Oglesby Neff Park Road (CR 314)	13 00	\$429 55	\$339 34	\$0 00	\$0 00	\$0 00	\$768 89
Old Fort Gates Road	3 00	\$104 95	\$27 78	\$0 00	\$0 00	\$0 00	\$132 73
Perryman Creek Road	2 00	\$83 06	\$140 16	\$0 00	\$0 00	\$0 00	\$223 22
Straws Mill Road	1 00	\$30 77	\$17 00	\$0 00	\$0 00	\$0 00	\$47 77
Tablerock Road S	2 00	\$83 06	\$140 16	\$0 00	\$0 00	\$0 00	\$223 22
Thackston Road	1 00	\$28 32	\$70 08	\$0 00	\$0 00	\$0 00	\$98 40
Locations	42	107 50	\$3,381 26	\$2 515 85	\$0 00	\$0 00	\$5,897 11

638 - Delivered Material to Work Site

CR 259	20 00	\$632 52	\$333 10	\$0 00	\$0 00	\$0 00	\$965 62
CR 303	16 00	\$649 12	\$548 52	\$0 00	\$0 00	\$0 00	\$1 197 64
CR 343	6 00	\$192 36	\$209 05	\$0 00	\$0 00	\$0 00	\$401 41

Locations	3	42 00	\$1 474 00	\$1 090 67	\$0 00	\$0 00	\$2,564 67
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602 - Delivered Vehicle/EQ/Etc

CR 178W	4 00	\$140 36	\$83 34	\$0 00	\$0 00	\$0 00	\$223 70
Road & Bridge Yard/ CCFD	4 00	\$144 36	\$72 56	\$0 00	\$0 00	\$0 00	\$216 92

Locations	2	8 00	\$284 72	\$155 90	\$0 00	\$0 00	\$440 62
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502 - Driveway Entrance - Repaired

CR 344	47 00	\$1 514 47	\$4,383 57	\$480 00	\$0 00	\$0 00	\$6 378 04
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Coryell County Road & Bridge

Reporting Dates March 2025

Cost Summary By Task/Location

Task and Location		Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Locations	1	47 00	\$1,514 47	\$4 383 57	\$480 00	\$0 00	\$0 00	\$6 378 04
630 - Dunaway-Mapping/Data								
CR 108		5 00	\$236 55	\$83 40	\$0 00	\$0 00	\$0 00	\$319 95
CR 128		3 00	\$141 93	\$50 04	\$0 00	\$0 00	\$0 00	\$191 97
CR 137		13 00	\$615 03	\$216 84	\$0 00	\$0 00	\$0 00	\$831 87
Locations	3	21 00	\$993 51	\$350 28	\$0 00	\$0 00	\$0 00	\$1,343 79
108 - Dust Control								
Gallaway Pit		3 00	\$95 99	\$183 48	\$160 00	\$0 00	\$0 00	\$439 47
Locations	1	3 00	\$95 99	\$183 48	\$160 00	\$0 00	\$0 00	\$439 47
603 - Equipment Maintenance/Service								
CR 344		24 00	\$706 65	\$111 12	\$0 00	\$0 00	\$0 00	\$817 77
Hemphill Pit		24 00	\$825 84	\$866 10	\$0 00	\$0 00	\$0 00	\$1,691 94
Road & Bridge Yard/Shop		83 50	\$2 540 92	\$0 00	\$0 00	\$0 00	\$0 00	\$2 540 92
Locations	3	131 50	\$4,073 41	\$977 22	\$0 00	\$0 00	\$0 00	\$5,050 63
637 - FEMA Meeting/Paperwork								
Road & Bridge Office		4 00	\$188 40	\$0 00	\$0 00	\$0 00	\$0 00	\$188 40
Locations	1	4 00	\$188 40	\$0 00	\$0 00	\$0 00	\$0 00	\$188 40
203 - Fence Row Clearing								
CR 238		12 00	\$437 58	\$1,391 81	\$0 00	\$0 00	\$0 00	\$1 829 39
Locations	1	12 00	\$437 58	\$1,391 81	\$0 00	\$0 00	\$0 00	\$1,829 39
100 - Finish Grading								
CR 321		12 00	\$382 66	\$1,363 54	\$20 00	\$0 00	\$0 00	\$1 766 20
CR 344		34 00	\$1,089 30	\$3 149 60	\$60 00	\$0 00	\$0 00	\$4 298 90
Locations	2	46 00	\$1,471 96	\$4,513 14	\$80 00	\$0 00	\$0 00	\$6,065 10
103 - Grading/Shaping/Processing								
Bald Knob Road		16 00	\$581 92	\$1 441 78	\$63 00	\$0 00	\$0 00	\$2 086 70
CR 161		8 00	\$314 88	\$1,130 17	\$0 00	\$0 00	\$0 00	\$1 445 05
CR 344		404 00	\$11 697 93	\$37,572 80	\$1 360 00	\$0 00	\$0 00	\$50,630 73
Locations	3	428 00	\$12,594 73	\$40 144 75	\$1,423 00	\$0 00	\$0 00	\$54,162 48
214 - Herbicide Spray Bridges								
Bridge (Bald Knob Road over Shoal Creek)		1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (Chicktown Road over Dodd Branch)		1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (CR 106 over Plum Creek)		1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (CR 137 over Cow house Creek)		1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (CR 198 over Leon River)		1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (CR 213 over Coryell Creek)		1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84

Coryell County Road & Bridge

Reporting Dates March 2025

Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Bridge (CR 225 over Hog Creek)	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (CR 239 over Trib of Cave Creek)	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (CR 258 over Cave Creek)	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (CR 267 over Clear Branch)	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (CR 274 over Clear Creek)	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (CR 315 over Pew Branch)	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (CR 321 over Leon River)	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (CR 322 over Leon River)	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (CR 338 over Stampede Creek)	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (CR 344 over Leon River)	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (Moccasin Bend Road over Dodd Branch)	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (Moccasin Bend Road over Leon River)	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (Oglesby Neff Park Road (CR 314) over Brar	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (Oglesby Neff Park Road (CR 314) over Stat	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (Old Georgetown Road over Cottonwood c	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (Slater Road over North Bee House Creek)	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
Bridge (Slater Road over Patterson Branch)	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
CR 251	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84

Locations	24	24 00	\$657 24	\$586 80	\$0 00	\$0 00	\$0 00	\$1 244 04
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206 - Herbicide/Round Up Edging/etc

CR 127	3 00	\$82 16	\$73 35	\$0 00	\$0 00	\$0 00	\$155 51
CR 128	1 50	\$39 18	\$73 35	\$0 00	\$0 00	\$0 00	\$112 53
CR 130	1 00	\$26 12	\$48 90	\$0 00	\$0 00	\$0 00	\$75 02
CR 131	1 00	\$27 39	\$24 45	\$0 00	\$0 00	\$0 00	\$51 84
CR 133	4 00	\$104 48	\$146 70	\$254 93	\$0 00	\$0 00	\$506 11
CR 136N	2 00	\$54 77	\$48 90	\$0 00	\$0 00	\$0 00	\$103 67
CR 140	1 50	\$39 18	\$73 35	\$0 00	\$0 00	\$0 00	\$112 53
CR 141	1 00	\$26 12	\$48 90	\$0 00	\$0 00	\$0 00	\$75 02
CR 142	1 00	\$26 12	\$48 90	\$0 00	\$0 00	\$0 00	\$75 02
CR 154W	2 00	\$54 77	\$48 90	\$0 00	\$0 00	\$0 00	\$103 67
CR 155	2 00	\$54 77	\$48 90	\$0 00	\$0 00	\$0 00	\$103 67
CR 156	2 00	\$54 77	\$48 90	\$0 00	\$0 00	\$0 00	\$103 67
CR 157	2 00	\$54 77	\$48 90	\$0 00	\$0 00	\$0 00	\$103 67
CR 158	8 00	\$219 08	\$195 60	\$0 00	\$0 00	\$0 00	\$414 68
CR 178W	1 00	\$26 12	\$48 90	\$0 00	\$0 00	\$0 00	\$75 02

Locations	15	33 00	\$889 79	\$1,026 90	\$254 93	\$0 00	\$0 00	\$2,171 62
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600 - Inquiry About Road Status

Area 1	23 00	\$1 039 54	\$391 34	\$0 00	\$0 00	\$0 00	\$1 430 88
Area 2	15 50	\$587 70	\$208 35	\$0 00	\$0 00	\$0 00	\$796 05
Bald Knob Road	1 00	\$47 10	\$17 65	\$0 00	\$0 00	\$0 00	\$64 75
CR 100	1 00	\$47 31	\$16 68	\$0 00	\$0 00	\$0 00	\$63 99
CR 102	0 50	\$23 66	\$8 34	\$0 00	\$0 00	\$0 00	\$32 00
CR 106	0 50	\$23 66	\$8 34	\$0 00	\$0 00	\$0 00	\$32 00
CR 107	1 00	\$47 10	\$17 65	\$0 00	\$0 00	\$0 00	\$64 75
CR 128	1 00	\$47 31	\$16 68	\$0 00	\$0 00	\$0 00	\$63 99
CR 154W	2 00	\$94 20	\$33 36	\$0 00	\$0 00	\$0 00	\$127 56
CR 178W	4 00	\$144 36	\$55 56	\$0 00	\$0 00	\$0 00	\$199 92
CR 182	2 50	\$117 75	\$42 67	\$0 00	\$0 00	\$0 00	\$160 42
CR 238	3 00	\$141 30	\$50 04	\$0 00	\$0 00	\$0 00	\$191 34
CR 303	4 00	\$190 14	\$55 56	\$0 00	\$0 00	\$0 00	\$245 70

Coryell County Road & Bridge

Reporting Dates March 2025

Cost Summary By Task/Location

Task and Location		Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Harman Road		1 00	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78
Krempin Road		1 00	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78
Locations	15	61 00	\$2,645 32	\$955 58	\$0 00	\$0 00	\$0 00	\$3,600 89
506 - Inspections-Driveway								
Grimes Crossing Road		1 00	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78
Locations	1	1 00	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78
407 - Install Headwall								
CR 106		52 00	\$1 765 88	\$2,772 48	\$1,440 00	\$0 00	\$0 00	\$5 978 36
CR 303		16 00	\$616 64	\$426 18	\$0 00	\$0 00	\$0 00	\$1,042 82
CR 318		4 00	\$170 40	\$55 56	\$0 00	\$0 00	\$0 00	\$225 96
CR 318 Low Water Crossing		418 00	\$14 863 64	\$14 223 37	\$9 613 12	\$0 00	\$0 00	\$38,700 13
Locations	4	490 00	\$17 416 56	\$17,477 59	\$11,053 12	\$0 00	\$0 00	\$45,947 27
119 - Material - Stockpiled								
CR 343		45 50	\$1 487 10	\$3 769 29	\$0 00	\$0 00	\$0 00	\$5,256 39
Locations	1	45 50	\$1 487 10	\$3,769 29	\$0 00	\$0 00	\$0 00	\$5 256 39
640 - Meetings								
Road & Bridge Office		5 00	\$236 03	\$0 00	\$0 00	\$0 00	\$0 00	\$236 03
Locations	1	5 00	\$236 03	\$0 00	\$0 00	\$0 00	\$0 00	\$236 03
639 - Move Equipment to Shop/Yard								
CR 344		6 00	\$172 76	\$192 13	\$0 00	\$0 00	\$0 00	\$364 89
Oglesby Neff Park Road (CR 314)		9 00	\$302 49	\$374 73	\$0 00	\$0 00	\$0 00	\$677 22
Road & Bridge Yard/Shop		32 00	\$1 094 47	\$1,516 73	\$0 00	\$0 00	\$0 00	\$2,611 20
Locations	3	47 00	\$1 569 72	\$2 083 59	\$0 00	\$0 00	\$0 00	\$3,653 31
605 - Moved Equipment To Work Site								
CR 102		4 00	\$145 86	\$337 20	\$0 00	\$0 00	\$0 00	\$483 06
CR 161		27 00	\$947 94	\$883 64	\$0 00	\$0 00	\$0 00	\$1 831 58
CR 174		4 00	\$113 28	\$83 62	\$0 00	\$0 00	\$0 00	\$196 90
CR 238		7 50	\$265 78	\$356 48	\$0 00	\$0 00	\$0 00	\$622 26
CR 303		8 00	\$340 80	\$290 48	\$0 00	\$0 00	\$0 00	\$631 28
CR 315		3 00	\$93 09	\$194 26	\$0 00	\$0 00	\$0 00	\$287 35
CR 321		19 00	\$638 67	\$699 81	\$0 00	\$0 00	\$0 00	\$1,338 48
CR 343		10 00	\$283 20	\$157 78	\$0 00	\$0 00	\$0 00	\$440 98
Cummins Pit		6 00	\$164 31	\$291 39	\$0 00	\$0 00	\$0 00	\$455 70
Homestead Drive		4 00	\$145 86	\$288 20	\$0 00	\$0 00	\$0 00	\$434 06
Twin Hills Road		7 00	\$198 24	\$104 53	\$0 00	\$0 00	\$0 00	\$302 77
Locations	11	99 50	\$3,337 03	\$3 687 39	\$0 00	\$0 00	\$0 00	\$7,024 42
315 - Other Sign Work								
CR 127		0 50	\$23 66	\$8 34	\$0 00	\$0 00	\$0 00	\$32 00

Coryell County Road & Bridge

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Cost Summary By Task/Location

Task and Location		Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 273		1 00	\$47 97	\$27 78	\$0 00	\$0 00	\$0 00	\$75 75
Locations	2	1 50	\$71 63	\$36 12	\$0 00	\$0 00	\$0 00	\$107 75
607 - Other Work								
Bates Pit		1 50	\$71 96	\$41 67	\$0 00	\$0 00	\$0 00	\$113 63
Road & Bridge Yard/Shop		23 50	\$690 78	\$576 96	\$0 00	\$0 00	\$0 00	\$1 267 74
Locations	2	25 00	\$762 74	\$618 63	\$0 00	\$0 00	\$0 00	\$1,381 37
107 - Patched - Around Mailboxes								
Oak Ridge Road		3 00	\$92 31	\$51 00	\$78 93	\$0 00	\$0 00	\$222 24
Locations	1	3 00	\$92 31	\$51 00	\$78 93	\$0 00	\$0 00	\$222 24
106 - Patched - Road Surface								
Bea Powell Road		1 50	\$36 77	\$17 00	\$39 46	\$0 00	\$0 00	\$93 23
CR 130		4 00	\$116 80	\$440 66	\$473 55	\$0 00	\$0 00	\$1 031 01
CR 158		3 00	\$92 31	\$51 00	\$78 93	\$0 00	\$0 00	\$222 24
CR 160		4 00	\$145 86	\$518 58	\$1,100 00	\$0 00	\$0 00	\$1 764 44
CR 190		5 00	\$153 85	\$68 00	\$315 70	\$0 00	\$0 00	\$537 55
CR 219		2 00	\$61 54	\$34 00	\$78 93	\$0 00	\$0 00	\$174 47
CR 223		16 00	\$442 24	\$246 50	\$489 30	\$0 00	\$0 00	\$1 178 04
CR 224		8 50	\$208 34	\$144 50	\$391 06	\$0 00	\$0 00	\$743 89
CR 227		1 50	\$46 16	\$25 50	\$78 93	\$0 00	\$0 00	\$150 59
CR 228		1 50	\$46 16	\$25 50	\$78 93	\$0 00	\$0 00	\$150 59
CR 231		1 00	\$30 77	\$17 00	\$78 93	\$0 00	\$0 00	\$126 70
CR 238		4 00	\$106 32	\$38 04	\$78 93	\$0 00	\$0 00	\$223 29
CR 239		18 25	\$505 57	\$68 00	\$434 09	\$0 00	\$0 00	\$1 007 66
CR 265		13 00	\$387 49	\$178 50	\$394 63	\$0 00	\$0 00	\$960 62
CR 299		8 00	\$304 06	\$1 011 63	\$0 00	\$0 00	\$0 00	\$1 315 69
CR 338		2 00	\$61 54	\$25 50	\$78 93	\$0 00	\$0 00	\$165 97
CR 339		8 00	\$246 16	\$119 00	\$473 56	\$0 00	\$0 00	\$838 72
CR 342		16 00	\$442 24	\$136 00	\$473 55	\$0 00	\$0 00	\$1,051 79
Grimes Crossing Road		16 00	\$417 20	\$255 00	\$789 26	\$0 00	\$0 00	\$1 461 46
Hay Valley Road		14 00	\$430 78	\$204 00	\$551 20	\$0 00	\$0 00	\$1,185 98
Lutheran Church Road		2 00	\$49 02	\$34 00	\$78 93	\$0 00	\$0 00	\$161 95
Moody Leon Road		3 00	\$92 31	\$51 00	\$157 85	\$0 00	\$0 00	\$301 16
Murray Lane (CR 663)		4 00	\$123 08	\$51 00	\$157 85	\$0 00	\$0 00	\$331 93
Oak Grove Road		4 00	\$123 08	\$51 00	\$236 78	\$0 00	\$0 00	\$410 86
Oak Springs Road		5 50	\$134 81	\$93 50	\$118 39	\$0 00	\$0 00	\$346 70
Locations	25	165 75	\$4,804 43	\$3 904 41	\$7,227 67	\$0 00	\$0 00	\$15 936 51
509 - Permit-Driveway								
CR 154W		1 00	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78
CR 182		1 00	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78
Grimes Crossing Road		2 00	\$94 20	\$33 36	\$0 00	\$0 00	\$0 00	\$127 56
Harman Road		1 00	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78
Locations	4	5 00	\$235 50	\$83 40	\$0 00	\$0 00	\$0 00	\$318 90
510 - Permit-Mailbox								

Coryell County Road & Bridge

Reporting Dates March 2025

Cost Summary By Task/Location

Task and Location		Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Harman Road		1 00	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78
Locations	1	1 00	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78
606 - Picked-Up Parts/ Materials/Equip From Vendor								
Road & Bridge Yard/Shop		4 50	\$117 54	\$388 52	\$0 00	\$0 00	\$0 00	\$506 06
VENDORS LOCATION		17 00	\$590 56	\$379 23	\$0 00	\$0 00	\$0 00	\$969 79
Locations	2	21 50	\$708 10	\$767 75	\$0 00	\$0 00	\$0 00	\$1 475 85
324 - Put up (T) intersection ahead								
CR 342		5 00	\$143 02	\$75 86	\$75 82	\$0 00	\$0 00	\$294 70
CR 344		7 50	\$214 73	\$103 64	\$75 82	\$0 00	\$0 00	\$394 19
Locations	2	12 50	\$357 75	\$179 50	\$151 64	\$0 00	\$0 00	\$688 89
319 - Put Up Curve Signs								
Bald Knob Road		3 00	\$100 83	\$27 78	\$66 17	\$0 00	\$0 00	\$194 78
Oak Springs Road		6 00	\$197 66	\$55 56	\$151 31	\$0 00	\$0 00	\$404 53
Locations	2	9 00	\$298 49	\$83 34	\$217 48	\$0 00	\$0 00	\$599 31
325 - Put up New Traffic Pattern sign								
CR 342		5 00	\$143 02	\$123 94	\$94 98	\$0 00	\$0 00	\$361 94
CR 344		7 50	\$214 73	\$151 72	\$189 96	\$0 00	\$0 00	\$556 41
Locations	2	12 50	\$357 75	\$275 66	\$284 94	\$0 00	\$0 00	\$918 35
323 - Put up Stop Ahead Sign								
CR 342		9 00	\$256 70	\$144 35	\$83 36	\$0 00	\$0 00	\$484 41
Locations	1	9 00	\$256 70	\$144 35	\$83 36	\$0 00	\$0 00	\$484 41
141 - Rebuild/Process Intersection								
CR 344		18 00	\$518 56	\$2 216 24	\$40 00	\$0 00	\$0 00	\$2 774 80
Locations	1	18 00	\$518 56	\$2,216 24	\$40 00	\$0 00	\$0 00	\$2,774 80
604 - Refueled Equipment								
Galloway Pit		1 00	\$33 38	\$27 78	\$0 00	\$0 00	\$0 00	\$61 16
Locations	1	1 00	\$33 38	\$27 78	\$0 00	\$0 00	\$0 00	\$61 16
213 - Remove/Cut- trees/brush								
CR 342		16 00	\$544 08	\$1,832 31	\$0 00	\$0 00	\$0 00	\$2,376 39
Locations	1	16 00	\$544 08	\$1,832 31	\$0 00	\$0 00	\$0 00	\$2 376 39
321 - Repair/Replace Sign Posts								
CR 133		0 50	\$23 66	\$8 34	\$0 00	\$0 00	\$0 00	\$32 00
Hudson Road		4 00	\$140 36	\$140 16	\$12 89	\$0 00	\$0 00	\$293 41

Coryell County Road & Bridge

Reporting Dates March 2025

Cost Summary By Task/Location

Task and Location		Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Locations	2	4 50	\$164 02	\$148 50	\$12 89	\$0 00	\$0 00	\$325 41
413 - Replace LDS (large drainage structure)								
CR 161		36 00	\$1,204 71	\$3 174 28	\$2 921 25	\$0 00	\$0 00	\$7,300 24
Locations	1	36 00	\$1,204 71	\$3 174 28	\$2 921 25	\$0 00	\$0 00	\$7,300 24
301 - Replace/Repair Damaged/Missing Sign								
Bea Powell Road		0 00	\$0 00	\$17 00	\$0 00	\$0 00	\$0 00	\$17 00
CR 130		1 00	\$31 03	\$17 00	\$0 00	\$0 00	\$0 00	\$48 03
Locations	2	1 00	\$31 03	\$34 00	\$0 00	\$0 00	\$0 00	\$65 03
402 - Road Culvert - Cleaned/Repaired								
CR 347		8 00	\$226 56	\$227 86	\$0 00	\$0 00	\$0 00	\$454 42
Horseshoe Bend Road		4 00	\$113 28	\$135 00	\$0 00	\$0 00	\$0 00	\$248 28
Snow Road		4 00	\$113 28	\$95 56	\$0 00	\$0 00	\$0 00	\$208 84
Locations	3	16 00	\$453 12	\$458 42	\$0 00	\$0 00	\$0 00	\$911 54
404 - Road Culvert - Installed								
CR 343		32 00	\$1 220 80	\$3 040 56	\$3 048 00	\$0 00	\$0 00	\$7,309 36
CR 344		16 00	\$610 40	\$733 08	\$895 00	\$0 00	\$0 00	\$2 238 48
Locations	2	48 00	\$1,831 20	\$3 773 64	\$3 943 00	\$0 00	\$0 00	\$9,547 84
403 - Road Culvert - Replaced								
Barton Lane		12 00	\$388 44	\$656 05	\$1 430 36	\$0 00	\$0 00	\$2 474 85
CR 161		8 00	\$280 72	\$565 14	\$60 00	\$0 00	\$0 00	\$905 86
CR 259		20 00	\$647 40	\$1,232 51	\$1 330 00	\$0 00	\$0 00	\$3 209 91
Locations	3	40 00	\$1,316 56	\$2 453 70	\$2,820 36	\$0 00	\$0 00	\$6,590 62
136 - Road Edge Repair/Washouts								
CR 342		24 00	\$839 60	\$1 621 92	\$200 00	\$0 00	\$0 00	\$2 661 52
Locations	1	24 00	\$839 60	\$1,621 92	\$200 00	\$0 00	\$0 00	\$2 661 52
621 - Site clean up								
CR 315		2 00	\$78 72	\$267 92	\$0 00	\$0 00	\$0 00	\$346 64
CR 318 Low Water Crossing		16 00	\$681 60	\$1 315 22	\$0 00	\$0 00	\$0 00	\$1 996 82
CR 343		2 00	\$78 72	\$267 92	\$0 00	\$0 00	\$0 00	\$346 64
Road & Bridge Yard/Shop		8 00	\$226 56	\$191 76	\$0 00	\$0 00	\$0 00	\$418 32
Locations	4	28 00	\$1,065 60	\$2 042 82	\$0 00	\$0 00	\$0 00	\$3,108 42
634 - Site Prep								
CR 174		15 00	\$504 15	\$559 66	\$0 00	\$0 00	\$0 00	\$1 063 81
CR 318 Low Water Crossing		10 00	\$385 56	\$83 34	\$0 00	\$0 00	\$0 00	\$468 90
CR 343		16 00	\$610 40	\$858 66	\$0 00	\$0 00	\$0 00	\$1,469 06

Coryell County Road & Bridge

Cost Summary By Task/Location

Task and Location		Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Locations	3	41 00	\$1,500 11	\$1,501 66	\$0 00	\$0 00	\$0 00	\$3,001 77
215 - Spray Truck Prep								
Road & Bridge	Yard/Shop	13 00	\$354 74	\$0 00	\$266 85	\$0 00	\$0 00	\$621 59
Locations	1	13 00	\$354 74	\$0 00	\$266 85	\$0 00	\$0 00	\$621 59
401 - Stabilized Ditch Erosion/Culverts								
Bald Knob Road		3 50	\$138 43	\$401 70	\$274 06	\$0 00	\$0 00	\$814 18
CR 142		4 00	\$140 36	\$330 04	\$0 00	\$0 00	\$0 00	\$470 40
CR 315		29 00	\$822 59	\$3 132 51	\$3 600 00	\$0 00	\$0 00	\$7 555 10
CR 344		66 50	\$2 180 11	\$6 259 53	\$2 940 00	\$0 00	\$0 00	\$11 379 64
Locations	4	103 00	\$3,281 48	\$10 123 78	\$6 814 06	\$0 00	\$0 00	\$20 219 32
608 - Tires/Debris/etc/Cleaned/ Picked-Up								
CR 219		1 00	\$30 77	\$17 00	\$0 00	\$0 00	\$0 00	\$47 77
CR 265		1 00	\$30 77	\$17 00	\$0 00	\$0 00	\$0 00	\$47 77
CR 274		2 00	\$61 54	\$34 00	\$0 00	\$0 00	\$0 00	\$95 54
CR 338		2 00	\$61 54	\$34 00	\$0 00	\$0 00	\$0 00	\$95 54
Locations	4	6 00	\$184 62	\$102 00	\$0 00	\$0 00	\$0 00	\$286 62
210 - Trees/Brush haul off								
CR 100		2 00	\$54 77	\$309 02	\$0 00	\$0 00	\$0 00	\$363 79
CR 101		6 00	\$164 31	\$927 06	\$0 00	\$0 00	\$0 00	\$1 091 37
CR 106		4 00	\$109 54	\$618 04	\$0 00	\$0 00	\$0 00	\$727 58
CR 107		3 00	\$100 83	\$336 80	\$0 00	\$0 00	\$0 00	\$437 63
CR 136N		3 00	\$100 83	\$336 80	\$0 00	\$0 00	\$0 00	\$437 63
CR 137		6 00	\$164 31	\$927 06	\$0 00	\$0 00	\$0 00	\$1 091 37
CR 150		3 00	\$100 83	\$336 80	\$0 00	\$0 00	\$0 00	\$437 63
CR 174		7 00	\$210 37	\$954 84	\$0 00	\$0 00	\$0 00	\$1,165 21
CR 187		1 00	\$27 39	\$154 51	\$0 00	\$0 00	\$0 00	\$181 90
CR 188		2 00	\$54 77	\$309 02	\$0 00	\$0 00	\$0 00	\$363 79
CR 194		7 00	\$210 37	\$954 84	\$0 00	\$0 00	\$0 00	\$1,165 21
CR 225		6 00	\$166 84	\$807 92	\$0 00	\$0 00	\$0 00	\$974 76
CR 238		3 00	\$83 42	\$403 96	\$0 00	\$0 00	\$0 00	\$487 38
CR 239		6 00	\$166 84	\$807 92	\$0 00	\$0 00	\$0 00	\$974 76
CR 245		3 00	\$83 42	\$403 96	\$0 00	\$0 00	\$0 00	\$487 38
CR 248		7 00	\$210 52	\$1,022 00	\$0 00	\$0 00	\$0 00	\$1,232 52
CR 258		3 00	\$83 42	\$403 96	\$0 00	\$0 00	\$0 00	\$487 38
CR 265		4 00	\$127 10	\$618 04	\$0 00	\$0 00	\$0 00	\$745 14
CR 267		4 00	\$127 10	\$618 04	\$0 00	\$0 00	\$0 00	\$745 14
CR 274		10 00	\$293 94	\$1 425 96	\$0 00	\$0 00	\$0 00	\$1,719 90
CR 303		11 50	\$335 65	\$1 627 94	\$0 00	\$0 00	\$0 00	\$1,963 59
CR 310		3 00	\$95 33	\$463 53	\$0 00	\$0 00	\$0 00	\$558 86
CR 311		3 00	\$95 33	\$463 53	\$0 00	\$0 00	\$0 00	\$558 86
CR 315		17 00	\$471 87	\$2 328 82	\$0 00	\$0 00	\$0 00	\$2 800 69
CR 320		3 00	\$95 33	\$463 53	\$0 00	\$0 00	\$0 00	\$558 86
CR 340		3 00	\$95 33	\$463 53	\$0 00	\$0 00	\$0 00	\$558 86
CR 342		3 00	\$95 33	\$463 53	\$0 00	\$0 00	\$0 00	\$558 86
CR 344		2 00	\$63 55	\$309 02	\$0 00	\$0 00	\$0 00	\$372 57
CR 349		2 00	\$63 55	\$309 02	\$0 00	\$0 00	\$0 00	\$372 57

Coryell County Road & Bridge

Reporting Dates March 2025

Cost Summary By Task/Location

Task and Location	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
CR 354	2 00	\$63 55	\$309 02	\$0 00	\$0 00	\$0 00	\$372 57
CR 355	4 00	\$127 10	\$618 04	\$0 00	\$0 00	\$0 00	\$745 14
CR 356	4 00	\$127 10	\$618 04	\$0 00	\$0 00	\$0 00	\$745 14
CR 385	2 00	\$63 55	\$309 02	\$0 00	\$0 00	\$0 00	\$372 57
Greenbriar Road	15 00	\$440 91	\$2 138 94	\$0 00	\$0 00	\$0 00	\$2,579 85
Oglesby Neff Park Road (CR 314)	26 00	\$826 15	\$4 017 26	\$0 00	\$0 00	\$0 00	\$4 843 41
Old Fort Gates Road	3 00	\$95 33	\$309 02	\$0 00	\$0 00	\$0 00	\$404 35
Perryman Creek Road	9 00	\$302 49	\$673 60	\$0 00	\$0 00	\$0 00	\$976 09
Thackston Road	3 00	\$95 33	\$309 02	\$0 00	\$0 00	\$0 00	\$404 35
Locations	38	\$6,193 66	\$28,870 96	\$0 00	\$0 00	\$0 00	\$35 064 62
201 - Trimm'd Brush Or Trees							
CR 141	5 00	\$161 50	\$648 84	\$0 00	\$0 00	\$0 00	\$810 34
CR 142	102 00	\$3 294 60	\$13,194 40	\$0 00	\$0 00	\$0 00	\$16,489 00
Locations	2	\$3 456 10	\$13 843 24	\$0 00	\$0 00	\$0 00	\$17,299 34
127 - Trucking							
Bald Knob Road	0 00	\$0 00	\$0 00	\$6 660 00	\$0 00	\$0 00	\$6 660 00
Locations	1	\$0 00	\$0 00	\$6,660 00	\$0 00	\$0 00	\$6,660 00
601 - Worked At R&B Shop/Yard							
Road & Bridge Yard/Shop	119 50	\$3 822 18	\$3 504 39	\$743 54	\$0 00	\$0 00	\$8,070 10
Locations	1	\$3,822 18	\$3,504 39	\$743 54	\$0 00	\$0 00	\$8,070 10
617 - Worked in R&B Office							
Road & Bridge Yard/Shop	13 00	\$615 72	\$0 00	\$0 00	\$0 00	\$0 00	\$615 72
Road & Bridge Office	207 25	\$9 821 12	\$0 00	\$0 00	\$0 00	\$0 00	\$9,821 12
Locations	2	\$10 436 84	\$0 00	\$0 00	\$0 00	\$0 00	\$10,436 84
Grand Total	3,993 50	\$136,109 41	\$254,312 10	\$81 947 12	\$0 00	\$0 00	\$472,368 63

Coryell County Road & Bridge

Reporting Dates March 2025

Cost Summary By Task

Task	Activities	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Bladed - Add Road Base	11	303 00	\$9 594 72	\$27 733 32	\$19,164 00	\$0 00	\$0 00	\$56 492 04
Bladed - Road Surface	27	134 50	\$4,689 27	\$18 517 81	\$0 00	\$0 00	\$0 00	\$23 207 08
Build Fence	2	18 00	\$530 05	\$101 04	\$31 90	\$0 00	\$0 00	\$662 99
Build LWC	5	97 00	\$3 661 91	\$7 963 39	\$420 00	\$0 00	\$0 00	\$12 045 30
Cattle Guard Installed/replaced	3	88 00	\$2 953 83	\$5 317 42	\$2 742 00	\$0 00	\$0 00	\$11 013 25
Cattle Guard Repaired/Cleaned Out	1	7 00	\$198 24	\$296 52	\$0 00	\$0 00	\$0 00	\$494 76
Check Job Status	60	126 50	\$6 013 83	\$2 717 91	\$13 672 20	\$0 00	\$0 00	\$22 403 94
Clean Culverts/reshape ditches	3	25 00	\$711 06	\$1 752 17	\$0 00	\$0 00	\$0 00	\$2 463 23
Cleaned/Worked Ditches	15	225 00	\$7 736 53	\$22 711 55	\$0 00	\$0 00	\$0 00	\$30 448 08
Cleared Debris Or Fallen Tree	55	107 50	\$3 381 26	\$2 515 85	\$0 00	\$0 00	\$0 00	\$5,897 11
Delivered Material to Work Site	4	42 00	\$1 474 00	\$1 090 67	\$0 00	\$0 00	\$0 00	\$2 564 67
Delivered Vehicle/EQ/Etc	2	8 00	\$284 72	\$155 90	\$0 00	\$0 00	\$0 00	\$440 62
Driveway Entrance - Repaired	2	47 00	\$1 514 47	\$4 383 57	\$480 00	\$0 00	\$0 00	\$6 378 04
Dunaway-Mapping/Data	8	21 00	\$993 51	\$350 28	\$0 00	\$0 00	\$0 00	\$1 343 79
Dust Control	2	3 00	\$95 99	\$183 48	\$160 00	\$0 00	\$0 00	\$439 47
Equipment Maintenance/Service	17	131 50	\$4 073 41	\$977 22	\$0 00	\$0 00	\$0 00	\$5 050 63
FEMA Meeting/Paperwork	2	4 00	\$188 40	\$0 00	\$0 00	\$0 00	\$0 00	\$188 40
Fence Row Clearing	1	12 00	\$437 58	\$1,391 81	\$0 00	\$0 00	\$0 00	\$1 829 39
Finish Grading	2	46 00	\$1 471 96	\$4 513 14	\$80 00	\$0 00	\$0 00	\$6 065 10
Grading/Shaping/Processing	15	428 00	\$12 594 73	\$40 144 75	\$1 423 00	\$0 00	\$0 00	\$54 162 48
Herbicide Spray Bridges	24	24 00	\$657 24	\$586 80	\$0 00	\$0 00	\$0 00	\$1 244 04
Herbicide/Round Up Edging/etc	16	33 00	\$889 79	\$1 026 90	\$254 93	\$0 00	\$0 00	\$2 171 62
Inquiry About Road Status	24	61 00	\$2 645 32	\$955 58	\$0 00	\$0 00	\$0 00	\$3 600 89
Inspections-Driveway	1	1 00	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78
Install Headwall	15	490 00	\$17 416 56	\$17 477 59	\$11 053 12	\$0 00	\$0 00	\$45,947 27
Material - Stockpiled	2	45 50	\$1 487 10	\$3 769 29	\$0 00	\$0 00	\$0 00	\$5 256 39
Meetings	1	5 00	\$236 03	\$0 00	\$0 00	\$0 00	\$0 00	\$236 03
Move Equipment to Shop/Yard	7	47 00	\$1 569 72	\$2 083 59	\$0 00	\$0 00	\$0 00	\$3 653 31
Moved Equipment To Work Site	12	99 50	\$3 337 03	\$3 687 39	\$0 00	\$0 00	\$0 00	\$7 024 42
Other Sign Work	2	1 50	\$71 63	\$36 12	\$0 00	\$0 00	\$0 00	\$107 75
Other Work	4	25 00	\$762 74	\$618 63	\$0 00	\$0 00	\$0 00	\$1 381 37
Patched - Around Mailboxes	1	3 00	\$92 31	\$51 00	\$78 93	\$0 00	\$0 00	\$222 24
Patched - Road Surface	35	165 75	\$4 804 43	\$3 904 41	\$7 227 67	\$0 00	\$0 00	\$15 936 51
Permit Driveway	4	5 00	\$235 50	\$83 40	\$0 00	\$0 00	\$0 00	\$318 90
Permit Mailbox	1	1 00	\$47 10	\$16 68	\$0 00	\$0 00	\$0 00	\$63 78
Picked-Up Parts/ Materials/Equip From	5	21 50	\$708 10	\$767 75	\$0 00	\$0 00	\$0 00	\$1,475 85
Put up (T) intersection ahead	2	12 50	\$357 75	\$179 50	\$151 64	\$0 00	\$0 00	\$688 89
Put Up Curve Signs	2	9 00	\$298 49	\$83 34	\$217 48	\$0 00	\$0 00	\$599 31
Put up New Traffic Pattern sign	2	12 50	\$357 75	\$275 66	\$284 94	\$0 00	\$0 00	\$918 35
Put up Stop Ahead Sign	1	9 00	\$256 70	\$144 35	\$83 36	\$0 00	\$0 00	\$484 41
Rebuild/Process Intersection	2	18 00	\$518 56	\$2,216 24	\$40 00	\$0 00	\$0 00	\$2 774 80
Refueled Equipment	1	1 00	\$33 38	\$27 78	\$0 00	\$0 00	\$0 00	\$61 16
Remove/Cut- trees/brush	1	16 00	\$544 08	\$1 832 31	\$0 00	\$0 00	\$0 00	\$2 376 39
Repair/Replace Sign Posts	2	4 50	\$164 02	\$148 50	\$12 89	\$0 00	\$0 00	\$325 41
Replace LDS (large drainage structure)	2	36 00	\$1 204 71	\$3 174 28	\$2 921 25	\$0 00	\$0 00	\$7 300 24
Replace/Repair Damaged/Missing Sign	2	1 00	\$31 03	\$34 00	\$0 00	\$0 00	\$0 00	\$65 03
Road Culvert - Cleaned/Repaired	3	16 00	\$453 12	\$458 42	\$0 00	\$0 00	\$0 00	\$911 54
Road Culvert Installed	3	48 00	\$1 831 20	\$3 773 64	\$3 943 00	\$0 00	\$0 00	\$9 547 84
Road Culvert - Replaced	3	40 00	\$1 316 56	\$2 453 70	\$2 820 36	\$0 00	\$0 00	\$6 590 62
Road Edge Repair/Washouts	1	24 00	\$839 60	\$1 621 92	\$200 00	\$0 00	\$0 00	\$2 661 52
Site clean up	4	28 00	\$1 065 60	\$2 042 82	\$0 00	\$0 00	\$0 00	\$3 108 42
Site Prep	3	41 00	\$1 500 11	\$1 501 66	\$0 00	\$0 00	\$0 00	\$3 001 77
Spray Truck Prep	5	13 00	\$354 74	\$0 00	\$266 85	\$0 00	\$0 00	\$621 59
Stabilized Ditch Erosion/Culverts	6	103 00	\$3 281 48	\$10 123 78	\$6 814 06	\$0 00	\$0 00	\$20 219 32
Tires/Debris/etc/Cleaned/ Picked-Up	4	6 00	\$184 62	\$102 00	\$0 00	\$0 00	\$0 00	\$286 62

Coryell County Road & Bridge

Cost Summary By Task

Reporting Dates March 2025

Task	Activities	Labor Hours	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
Trees/Brush haul off	47	205 50	\$6,193 66	\$28 870 96	\$0 00	\$0 00	\$0 00	\$35 064 62
Trimmed Brush Or Trees	15	107 00	\$3 456 10	\$13 843 24	\$0 00	\$0 00	\$0 00	\$17,299 34
Trucking	2	0 00	\$0 00	\$0 00	\$6 660 00	\$0 00	\$0 00	\$6,660 00
Worked At R&B Shop/Yard	15	119 50	\$3 822 18	\$3,504 39	\$743 54	\$0 00	\$0 00	\$8 070 10
Worked in R&B Office	21	220 25	\$10 436 84	\$0 00	\$0 00	\$0 00	\$0 00	\$10,436 84
Tasks	60	540	3 993 50	\$254 312 10		\$0 00		\$472 368 63
			\$136,109 41		\$81,947 12		\$0 00	